

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,944	0	0	5,944	0.00%	0.00%	100.00%
Total Cost For	5,944	0	0	5,944	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,525,666	9,525,666	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	198,198	0	148,648	49,550	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	51,615	0	38,711	12,904	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	912	0	912	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	820,610	540,413	140,099	140,098	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,619	1,310	655	654	50.02%	25.01%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	160,224	105,516	27,354	27,354	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	67,949	44,748	11,600	11,601	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	59,874	0	29,937	29,937	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	197,119	197,119	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	197,119	197,119	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	17,909	0	17,909	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	799,932	0	399,966	399,966	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,686,024	1,450,720	235,304	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	13,785,769	12,062,611	1,051,094	672,064	87.50%	7.62%	4.88%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	32,373	32,373	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	679,438	339,719	0	339,719	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,706	3,706	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	13,620	6,810	0	6,810	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,028	2,514	0	2,514	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	334	334	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	53,915	40,436	0	13,479	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,905,458	1,429,007	0	476,451	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,773,872	1,934,899	0	838,973	69.75%	0.00%	30.25%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	231,720	159,444	14,346	57,930	68.81%	6.19%	25.00%
31 TANF Transferred to SSBG	28,792	21,594	0	7,198	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	22,758	18,206	4,552	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	364,833	364,833	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
38 Permanency Planning	24,255	18,191	0	6,064	75.00%	0.00%	25.00%
39 Family Reunification	21,935	21,935	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	451,209	225,605	0	225,604	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	139,030	139,030	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	13,674	10,256	0	3,418	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	2,225	1,113	0	1,112	50.02%	0.00%	49.98%
45 IV-E Adoption Parent Training 75%Fed-25%Co	4,482	3,362	0	1,120	75.01%	0.00%	24.99%
46 Child Support Enforcement Services (IV-D)	479,848	316,700	0	163,148	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	24,367	24,367	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	557,619	242,788	0	314,831	43.54%	0.00%	56.46%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	13,917	12,177	0	1,740	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	19,552	9,776	4,888	4,888	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,616,813	1,650,334	148,949	817,531	63.07%	5.69%	31.24%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,182,399	15,647,844	1,200,043	2,334,512	81.57%	6.26%	12.17%