

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,352	0	0	2,352	0.00%	0.00%	100.00%
Total Cost For	2,352	0	0	2,352	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	9,541,259	9,541,259	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	207,586	0	155,689	51,897	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	47,734	0	35,801	11,933	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	1,260	0	1,260	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	787,065	530,698	128,183	128,184	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	516	258	129	129	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	121,361	81,831	19,765	19,765	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	57,875	39,024	9,425	9,426	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	38,279	0	19,140	19,139	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	162,330	162,330	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	162,330	162,330	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	17,727	0	17,727	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	699,985	0	349,993	349,993	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,581,556	1,336,084	245,472	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	13,426,864	11,853,814	982,584	590,466	88.28%	7.32%	4.40%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	26,660	26,660	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	795,207	397,604	0	397,604	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,896	3,896	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	13,100	6,550	0	6,550	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	5,030	2,515	0	2,515	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	4,403	0	0	4,403	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	53,883	40,413	0	13,471	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,744,811	1,308,570	0	436,241	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,726,991	1,866,207	0	860,784	68.43%	0.00%	31.57%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	228,263	156,851	14,346	57,066	68.72%	6.28%	25.00%
32 TANF Transferred to SSBG	31,236	23,427	0	7,809	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	18,574	14,859	3,715	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	364,833	364,833	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
39 Permanency Planning	24,255	18,191	0	6,064	75.00%	0.00%	25.00%
40 Family Reunification	20,714	20,714	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	565,025	282,513	0	282,512	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	138,394	138,394	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	21,180	15,885	0	5,295	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	2,653	1,327	0	1,326	50.02%	0.00%	49.98%
46 IV-E Adoption Parent Training 75%Fed-25%Co	5,114	3,836	0	1,278	75.01%	0.00%	24.99%
47 Child Support Enforcement Services (IV-D)	457,973	302,262	0	155,711	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	24,367	24,367	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	564,250	249,419	0	314,831	44.20%	0.00%	55.80%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	13,913	12,174	0	1,739	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,714,193	1,698,434	147,437	868,322	62.58%	5.43%	31.99%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,870,399	15,418,456	1,130,021	2,321,923	81.71%	5.99%	12.30%