

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,515	0	0	1,515	0.00%	0.00%	100.00%
Total Cost For	1,515	0	0	1,515	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,795,803	8,795,803	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	281,661	0	211,246	70,415	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	27,637	0	20,728	6,909	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	1,275	0	1,275	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,039	0	3,039	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	638,227	430,340	103,943	103,944	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	818	409	205	204	50.00%	25.06%	24.94%
9 Title IV-E Foster Care - Standard Board Rate	106,810	72,019	17,396	17,395	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	52,311	35,272	8,519	8,520	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	1,638	1,095	543	0	66.85%	33.15%	0.00%
12 Extended Non IV-E Foster Care	5,129	0	5,129	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	32,184	0	16,092	16,092	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	166,047	166,047	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	166,047	166,047	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	17,793	0	17,793	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	661,540	0	330,770	330,770	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,817,839	1,542,035	275,804	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	12,775,797	11,209,067	1,012,481	554,249	87.74%	7.92%	4.34%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	27,270	27,270	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	945,724	472,862	0	472,862	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,728	2,728	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	13,652	6,826	0	6,826	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	5,702	2,851	0	2,851	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,717	0	0	3,717	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	35,682	26,762	0	8,921	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,643,833	1,232,875	0	410,958	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,758,308	1,852,173	0	906,135	67.15%	0.00%	32.85%
--	-----------	-----------	---	---------	--------	-------	--------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	228,543	171,407	0	57,136	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	52,060	39,045	0	13,015	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,212	12,970	3,242	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	364,833	364,833	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
41 Permanency Planning	24,996	18,747	0	6,249	75.00%	0.00%	25.00%
42 Family Reunification	24,438	24,438	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	515,991	257,996	0	257,995	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	144,394	144,394	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,987	8,990	0	2,997	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	127	64	0	63	50.39%	0.00%	49.61%
48 IV-E Adoption Parent Training 75%Fed-25%Co	4,350	3,263	0	1,087	75.01%	0.00%	24.99%
49 Child Support Enforcement Services (IV-D)	428,902	283,075	0	145,827	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	24,993	24,993	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	50,000	25,000	0	25,000	50.00%	0.00%	50.00%
52 Work First County Block Grant	564,250	249,419	0	314,831	44.20%	0.00%	55.80%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	13,913	12,174	0	1,739	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,703,438	1,710,189	132,618	860,630	63.26%	4.91%	31.83%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,239,058	14,771,430	1,145,100	2,322,529	80.99%	6.28%	12.73%