

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,515	0	0	1,515	0.00%	0.00%	100.00%
Total Cost For	1,515	0	0	1,515	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,849,231	6,849,231	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	260,430	0	195,322	65,108	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	24,444	0	18,333	6,111	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	2,358	0	2,358	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	675,115	454,403	110,355	110,357	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,159	3,080	1,540	1,539	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	161,101	108,433	26,334	26,334	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	93,378	62,850	15,264	15,264	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	16,457	11,077	5,380	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	14,717	0	14,717	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	87,358	0	43,679	43,679	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	172,019	172,019	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	172,019	172,019	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	15,682	0	15,682	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	649,934	0	324,967	324,967	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,139,483	1,916,543	222,940	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	11,339,885	9,749,655	996,871	593,359	85.98%	8.79%	5.23%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	28,995	28,995	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	861,216	430,608	0	430,608	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	37,818	37,818	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	4,898	2,449	0	2,449	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,388	3,194	0	3,194	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	66	66	0	0	100.00%	0.00%	0.00%
29 The Work Number	4,425	0	0	4,425	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	41,601	31,201	0	10,400	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	89,145	89,145	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,997,032	1,495,258	0	501,774	74.87%	0.00%	25.13%
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Total Cost For 2. Public Assistance Administration

	3,071,584	2,118,734	0	952,850	68.98%	0.00%	31.02%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	224,316	168,237	0	56,079	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	90,916	68,187	0	22,729	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	14,308	11,446	2,862	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	364,833	364,833	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
41 Permanency Planning	24,381	18,286	0	6,095	75.00%	0.00%	25.00%
42 Family Reunification	28,304	28,304	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	556,692	278,346	0	278,346	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	143,576	143,576	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,311	11,483	0	3,828	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	1,953	977	0	976	50.03%	0.00%	49.97%
48 IV-E Adoption Parent Training 75%Fed-25%Co	310	233	0	77	75.16%	0.00%	24.84%
49 Child Support Enforcement Services (IV-D)	538,565	355,453	0	183,112	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	24,993	24,993	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	85,000	60,000	0	25,000	70.59%	0.00%	29.41%
52 Work First County Block Grant	564,250	249,419	0	314,831	44.20%	0.00%	55.80%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	13,913	12,174	0	1,739	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,925,070	1,865,330	132,238	927,503	63.77%	4.52%	31.71%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	17,338,054	13,733,718	1,129,109	2,475,227	79.21%	6.51%	14.28%