

Chatham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,515	0	0	1,515	0.00%	0.00%	100.00%
Total Cost For	1,515	0	0	1,515	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,522,112	6,522,112	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	250,773	0	188,080	62,693	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	20,725	0	15,544	5,181	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	2,602	0	2,602	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	750,393	507,172	121,611	121,610	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	1,989	995	497	497	50.03%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	28,779	19,451	9,328	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	8,178	0	8,178	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	164,949	164,949	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	164,949	164,949	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	17,421	0	17,421	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	663,920	0	331,960	331,960	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,157,588	1,922,650	234,937	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	10,754,380	9,302,278	930,161	521,941	86.50%	8.65%	4.85%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	28,251	28,251	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	958,586	479,293	0	479,293	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	39,293	39,293	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	8,164	4,082	0	4,082	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	6,284	3,142	0	3,142	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	66	66	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,932	0	0	1,932	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	42,400	31,800	0	10,600	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	89,900	89,900	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,844,164	1,377,865	0	466,299	74.71%	0.00%	25.29%
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Total Cost For 2. Public Assistance Administration

	3,019,040	2,053,692	0	965,348	68.02%	0.00%	31.98%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	224,316	168,237	0	56,079	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	90,916	68,187	0	22,729	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	17,535	14,028	3,507	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	121,912	60,956	30,478	30,478	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	364,833	364,833	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	75,116	0	75,116	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,569	0	19,569	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,516	16,137	0	5,379	75.00%	0.00%	25.00%
44 Family Reunification	34,156	34,156	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	607,828	303,914	0	303,914	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	144,199	144,199	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,782	9,587	0	3,195	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	416	208	0	208	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	510,292	336,793	0	173,499	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	24,993	24,993	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	79,046	53,821	0	25,225	68.09%	0.00%	31.91%
54 Work First County Block Grant	564,250	249,419	0	314,831	44.20%	0.00%	55.80%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	13,913	12,174	0	1,739	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,944,440	1,870,068	132,883	941,489	63.51%	4.51%	31.98%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	16,719,375	13,226,037	1,063,044	2,430,293	79.11%	6.36%	14.54%