

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,457,222	6,457,222	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	262,403	0	196,802	65,601	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,502	0	6,377	2,125	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	12,563	0	12,563	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	364,462	240,016	62,223	62,223	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	3,553	1,777	888	888	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	148,332	97,684	25,324	25,324	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	145,765	95,994	24,885	24,886	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	156,413	0	78,207	78,206	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	129,003	129,003	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	129,003	129,003	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	478,221	0	239,110	239,110	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	1,001,353	868,319	133,034	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>9,296,794</b>	<b>8,019,018</b>	<b>779,413</b>	<b>498,363</b>	<b>86.26%</b>	<b>8.38%</b>	<b>5.36%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	21,200	21,200	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	709,036	354,518	0	354,518	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,162	1,162	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	11,249	5,624	0	5,624	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,650	1,825	0	1,825	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	15,816	11,862	0	3,954	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	1,116,883	836,057	0	280,826	74.86%	0.00%	25.14%
<b>Total Cost For 2. Public Assistance Administration</b>							
	1,958,995	1,312,248	0	646,747	66.99%	0.00%	33.01%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	119,015	79,035	10,226	29,754	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	18,852	14,139	0	4,713	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	16,630	13,304	3,326	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	49,884	24,942	12,471	12,471	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,455	35,455	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	31,357	0	31,357	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%
38 Permanency Planning	9,427	7,070	0	2,357	75.00%	0.00%	25.00%
39 Family Reunification	14,357	14,357	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	119,297	59,649	0	59,648	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	67,634	67,634	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,691	2,768	0	923	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	349,901	230,935	0	118,966	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	14,322	14,322	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	550,383	309,577	0	240,806	56.25%	0.00%	43.75%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	10,129	8,863	0	1,266	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
53 Adult Homes Specialist	14,032	7,016	3,508	3,508	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,454,697</b>	<b>897,459</b>	<b>80,028</b>	<b>477,210</b>	<b>61.69%</b>	<b>5.50%</b>	<b>32.80%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	12,710,487	10,228,726	859,441	1,622,320	80.47%	6.76%	12.76%