

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	5,286	0	0	5,286	0.00%	0.00%	100.00%
Total Cost For	5,286	0	0	5,286	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,348,267	6,348,267	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	277,724	0	208,293	69,431	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,509	0	6,382	2,127	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	7,286	0	7,286	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	419,147	276,029	71,559	71,559	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,570	1,285	643	642	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	129,352	85,185	22,083	22,084	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	217,442	143,196	37,123	37,123	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	110,293	0	55,147	55,146	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	126,611	126,611	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	126,611	126,611	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	380,888	0	190,444	190,444	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,135,314	976,868	158,446	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	9,290,013	8,084,052	757,406	448,556	87.02%	8.15%	4.83%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	20,794	20,794	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	712,769	356,385	0	356,384	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	584	584	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	9,912	4,956	0	4,956	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,660	1,830	0	1,830	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	15,816	11,862	0	3,954	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,305,381	979,036	0	326,345	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,148,916	1,455,447	0	693,469	67.73%	0.00%	32.27%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	117,947	79,063	9,397	29,487	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	18,859	14,144	0	4,715	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	16,630	13,304	3,326	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	50,276	25,138	12,569	12,569	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	31,375	0	31,375	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%
38 Permanency Planning	9,581	7,186	0	2,395	75.00%	0.00%	25.00%
39 Family Reunification	20,752	20,752	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	129,411	64,706	0	64,705	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	65,951	65,951	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,244	1,683	0	561	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	185	93	0	92	50.27%	0.00%	49.73%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	336,443	222,052	0	114,391	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	13,441	13,441	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	516,179	275,373	0	240,806	53.35%	0.00%	46.65%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	10,129	8,863	0	1,266	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
53 Adult Homes Specialist	13,968	6,984	3,492	3,492	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,419,280	862,704	79,299	477,277	60.78%	5.59%	33.63%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,863,495	10,402,203	836,705	1,624,588	80.87%	6.50%	12.63%