

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,347	0	0	1,347	0.00%	0.00%	100.00%
Total Cost For	1,347	0	0	1,347	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,884,623	5,884,623	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	277,339	0	208,004	69,335	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	343	0	257	86	0.00%	74.93%	25.07%
5 State Adoption Assistance Payments	7,647	0	7,647	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	447,477	301,723	72,877	72,877	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,423	1,712	856	855	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	75,918	51,190	12,364	12,364	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	14,446	9,741	2,352	2,353	67.43%	16.28%	16.29%
11 Title IV-E Extended Foster Care	5,133	3,433	1,700	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	125,484	0	62,742	62,742	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	110,887	110,887	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	110,887	110,887	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	442,660	0	221,330	221,330	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,202,670	1,020,200	182,470	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	8,708,937	7,494,396	772,599	441,942	86.05%	8.87%	5.07%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	18,211	18,211	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	666,472	333,236	0	333,236	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	3,536	3,536	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,370	5,185	0	5,185	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,332	2,166	0	2,166	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	868	0	0	868	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	25,376	19,032	0	6,344	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,324,924	993,693	0	331,231	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,134,089	1,455,059	0	679,030	68.18%	0.00%	31.82%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	115,941	86,956	0	28,985	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	34,097	25,573	0	8,524	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	16,362	13,090	3,272	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	50,276	25,138	12,569	12,569	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	31,375	0	31,375	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%
41 Permanency Planning	9,655	7,241	0	2,414	75.00%	0.00%	25.00%
42 Family Reunification	29,410	29,410	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	120,154	60,077	0	60,077	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	70,179	70,179	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,767	2,825	0	942	74.99%	0.00%	25.01%
47 IV-E Admin Adoption 50%Fed-50%Co	3,025	1,513	0	1,512	50.02%	0.00%	49.98%
48 IV-E Adoption Parent Training 75%Fed-25%Co	277	208	0	69	75.09%	0.00%	24.91%
49 Child Support Enforcement Services (IV-D)	323,065	213,223	0	109,842	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	12,303	12,303	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	25,367	12,684	0	12,684	50.00%	0.00%	50.00%
52 Work First County Block Grant	523,701	282,895	0	240,806	54.02%	0.00%	45.98%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	10,127	8,861	0	1,266	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,461,842	904,572	70,569	486,701	61.88%	4.83%	33.29%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,306,215	9,854,027	843,168	1,609,019	80.07%	6.85%	13.07%