

Cherokee County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,347 | 0 | 0 | 1,347 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 1,347 | 0 | 0 | 1,347 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

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|---|-----------|-----------|---------|---------|---------|---------|--------|
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 5,111,939 | 5,111,939 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 255,933 | 0 | 191,950 | 63,983 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 2,033 | 0 | 1,525 | 508 | 0.00% | 75.01% | 24.99% |
| 5 State Adoption Assistance Payments | 22,824 | 0 | 22,824 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 418,143 | 281,442 | 68,351 | 68,350 | 67.31% | 16.35% | 16.35% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 1,147 | 574 | 287 | 286 | 50.04% | 25.02% | 24.93% |
| 9 Title IV-E Foster Care - Standard Board Rate | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 10 Title IV-E Foster Care Maximization | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Title IV-E Extended Foster Care | 132,351 | 89,082 | 43,269 | 0 | 67.31% | 32.69% | 0.00% |
| 12 Extended Non IV-E Foster Care | 8,098 | 0 | 8,098 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 348,766 | 0 | 174,383 | 174,383 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 140,122 | 140,122 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 140,122 | 140,122 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 21 State/County Special Assistance for Adults | 434,894 | 0 | 217,447 | 217,447 | 0.00% | 50.00% | 50.00% |

Cherokee County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|----------------|-------------------|---------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 1,194,139 | 1,069,706 | 124,433 | 0 | 89.58% | 10.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 8,210,511 | 6,832,987 | 852,567 | 524,957 | 83.22% | 10.38% | 6.39% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 21,203 | 21,203 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 561,954 | 280,977 | 0 | 280,977 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 11,213 | 11,213 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 4,182 | 2,091 | 0 | 2,091 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 5,452 | 2,726 | 0 | 2,726 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 189 | 189 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 29 The Work Number | 1,218 | 0 | 0 | 1,218 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

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|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 35,684 | 26,763 | 0 | 8,921 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

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|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 1,107,183 | 830,344 | 0 | 276,839 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|---------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

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|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|
| | 1,828,278 | 1,255,506 | 0 | 572,772 | 68.67% | 0.00% | 31.33% |
|--|------------------|------------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

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|---|--------|--------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 87,691 | 65,768 | 0 | 21,923 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 59,547 | 44,660 | 0 | 14,887 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 12,475 | 9,980 | 2,495 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 50,276 | 25,138 | 12,569 | 12,569 | 50.00% | 25.00% | 25.00% |

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|--|---------------------|------------------|----------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 35,578 | 35,578 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 31,375 | 0 | 31,375 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 19,140 | 0 | 19,140 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 9,611 | 7,208 | 0 | 2,403 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 21,124 | 21,124 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 240,601 | 120,301 | 0 | 120,300 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 63,696 | 63,696 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 3,912 | 2,934 | 0 | 978 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 1,341 | 671 | 0 | 670 | 50.04% | 0.00% | 49.96% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 353,190 | 233,105 | 0 | 120,085 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 12,303 | 12,303 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 68,000 | 60,500 | 0 | 7,500 | 88.97% | 0.00% | 11.03% |
| 52 Work First County Block Grant | 523,701 | 282,895 | 0 | 240,806 | 54.02% | 0.00% | 45.98% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 10,127 | 8,861 | 0 | 1,266 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 11,191 | 8,393 | 0 | 2,798 | 75.00% | 0.00% | 25.00% |
| 56 Adult Homes Specialist | 16,852 | 8,426 | 4,213 | 4,213 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 1,631,731 | 1,011,541 | 69,792 | 550,398 | 61.99% | 4.28% | 33.73% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 11,671,867 | 9,100,034 | 922,359 | 1,649,474 | 77.97% | 7.90% | 14.13% |