

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,347	0	0	1,347	0.00%	0.00%	100.00%
Total Cost For	1,347	0	0	1,347	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,912,448	5,912,448	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	249,289	0	186,967	62,322	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,705	0	2,029	676	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	15,216	0	15,216	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	423,122	285,978	68,572	68,572	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,045	1,523	761	761	50.02%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	63,252	42,750	20,502	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	13,629	0	13,629	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	138,706	138,706	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	138,706	138,706	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	444,252	0	222,126	222,126	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,210,530	1,078,717	131,813	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	8,614,903	7,598,828	661,618	354,457	88.21%	7.68%	4.11%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	23,013	23,013	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	523,336	261,668	0	261,668	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	6,741	6,741	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,504	3,752	0	3,752	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,776	2,888	0	2,888	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	189	189	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,272	0	0	1,272	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	36,368	27,276	0	9,092	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,324,407	993,305	0	331,102	75.00%	0.00%	25.00%
-------------------------------	-----------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	2,008,606	1,398,832	0	609,774	69.64%	0.00%	30.36%
--	------------------	------------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	87,691	65,768	0	21,923	75.00%	0.00%	25.00%
------------------------------------	--------	--------	---	--------	--------	-------	--------

Cherokee County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	59,547	44,660	0	14,887	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	13,418	10,734	2,684	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	50,276	25,138	12,569	12,569	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	31,375	0	31,375	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%
43 Permanency Planning	10,599	7,949	0	2,650	75.00%	0.00%	25.00%
44 Family Reunification	19,646	19,646	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	272,412	136,206	0	136,206	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	62,401	62,401	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5	4	0	1	80.00%	0.00%	20.00%
49 IV-E Admin Adoption 50%Fed-50%Co	266	133	0	133	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	355,420	234,577	0	120,843	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	12,303	12,303	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	83,155	74,655	0	8,500	89.78%	0.00%	10.22%
54 Work First County Block Grant	523,701	282,895	0	240,806	54.02%	0.00%	45.98%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	10,127	8,861	0	1,266	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
58 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,675,103	1,038,327	69,981	566,795	61.99%	4.18%	33.84%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,299,958	10,035,986	731,599	1,532,373	81.59%	5.95%	12.46%