

**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,347	0	0	1,347	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,347</b>	<b>0</b>	<b>0</b>	<b>1,347</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,043,814	5,043,814	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	283,295	0	212,471	70,824	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	13,948	0	13,948	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	210	0	210	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	453,534	305,104	74,215	74,215	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,903	1,452	726	725	50.02%	25.01%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	79,786	53,674	13,056	13,056	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	79,662	53,591	13,035	13,036	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	35,937	24,176	11,761	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	113,665	0	56,833	56,832	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	129,106	129,106	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	129,106	129,106	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	434,894	0	217,447	217,447	0.00%	50.00%	50.00%
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**Cherokee County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,292,625	1,123,019	169,606	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,094,885</b>	<b>6,863,042</b>	<b>785,108</b>	<b>446,735</b>	<b>84.78%</b>	<b>9.70%</b>	<b>5.52%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	21,203	21,203	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	677,092	338,546	0	338,546	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,714	2,714	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	9,192	4,596	0	4,596	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,998	2,499	0	2,499	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	179	179	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,774	0	0	1,774	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	35,683	26,763	0	8,921	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	1,541,780	1,156,335	0	385,445	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>2,374,616</b>	<b>1,632,835</b>	<b>0</b>	<b>741,781</b>	<b>68.76%</b>	<b>0.00%</b>	<b>31.24%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	87,691	65,768	0	21,923	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	59,547	44,660	0	14,887	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	17,175	13,740	3,435	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	50,276	25,138	12,569	12,569	50.00%	25.00%	25.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	31,375	0	31,375	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	19,140	0	19,140	0	0.00%	100.00%	0.00%
41 Permanency Planning	9,592	7,194	0	2,398	75.00%	0.00%	25.00%
42 Family Reunification	21,124	21,124	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	195,214	97,607	0	97,607	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	62,979	62,979	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,949	5,212	0	1,737	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	3,990	1,995	0	1,995	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	348,060	229,720	0	118,340	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	12,303	12,303	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	523,701	282,895	0	240,806	54.02%	0.00%	45.98%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	10,127	8,861	0	1,266	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	11,191	8,393	0	2,798	75.00%	0.00%	25.00%
56 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,522,864</b>	<b>931,593</b>	<b>70,732</b>	<b>520,539</b>	<b>61.17%</b>	<b>4.64%</b>	<b>34.18%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>11,993,712</b>	<b>9,427,470</b>	<b>855,840</b>	<b>1,710,402</b>	<b>78.60%</b>	<b>7.14%</b>	<b>14.26%</b>