

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,195,172	4,195,172	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	14,336	0	10,752	3,584	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	40,560	26,711	6,925	6,924	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	7,690	5,064	1,313	1,313	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	576	379	99	98	65.80%	17.19%	17.01%
11 State Foster Care Benefits Program	2,943	0	1,472	1,471	0.00%	50.02%	49.98%
12 Low Income Energy Assistance Payments	81,172	81,172	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	81,172	81,172	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	121	0	121	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	379,807	0	189,903	189,903	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	721,706	625,824	95,882	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>5,525,254</b>	<b>5,015,494</b>	<b>306,467</b>	<b>203,293</b>	<b>90.77%</b>	<b>5.55%</b>	<b>3.68%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	13,340	13,340	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	501,306	250,653	0	250,653	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	11,237	11,237	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	8,366	4,183	0	4,183	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,714	1,357	0	1,357	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	15,447	11,585	0	3,862	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	609,088	447,728	0	161,360	73.51%	0.00%	26.49%
<b>Total Cost For 2. Public Assistance Administration</b>							
	1,241,499	820,084	0	421,415	66.06%	0.00%	33.94%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	76,601	50,870	6,581	19,150	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	12,133	9,100	0	3,033	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	1,507	1,206	301	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	20,652	10,326	5,163	5,163	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%
38 Permanency Planning	5,100	3,825	0	1,275	75.00%	0.00%	25.00%
39 Family Reunification	4,461	4,461	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	50,024	25,012	0	25,012	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	2,380	2,380	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	992	744	0	248	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	219,988	145,192	0	74,796	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	24,165	24,165	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	456,401	200,047	0	256,354	43.83%	0.00%	56.17%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	20,643	9,450	8,613	2,580	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
53 Adult Homes Specialist	8,420	4,210	2,105	2,105	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	918,136	498,031	28,216	391,888	54.24%	3.07%	42.68%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	7,684,889	6,333,609	334,683	1,016,596	82.42%	4.36%	13.23%