

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,091	0	0	4,091	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,091</b>	<b>0</b>	<b>0</b>	<b>4,091</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,025,891	4,025,891	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	9,970	0	7,477	2,493	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	45,632	30,051	7,791	7,790	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	8,857	5,833	1,512	1,512	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	659	434	112	113	65.86%	17.00%	17.15%
11 State Foster Care Benefits Program	1,901	0	951	950	0.00%	50.03%	49.97%
12 Low Income Energy Assistance Payments	79,738	79,738	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	79,738	79,738	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	121	0	121	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	320,264	0	160,132	160,132	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	612,005	526,593	85,412	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>5,184,776</b>	<b>4,748,278</b>	<b>263,508</b>	<b>172,990</b>	<b>91.58%</b>	<b>5.08%</b>	<b>3.34%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	13,096	13,096	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	533,271	266,636	0	266,635	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	12,922	12,922	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,432	3,716	0	3,716	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,744	1,372	0	1,372	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	15,447	11,585	0	3,862	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	729,361	543,526	0	185,835	74.52%	0.00%	25.48%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,394,273</b>	<b>932,854</b>	<b>0</b>	<b>461,419</b>	<b>66.91%</b>	<b>0.00%</b>	<b>33.09%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	75,915	50,888	6,048	18,979	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	12,137	9,103	0	3,034	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	1,507	1,206	301	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	20,816	10,408	5,204	5,204	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%
38 Permanency Planning	5,144	3,858	0	1,286	75.00%	0.00%	25.00%
39 Family Reunification	7,258	7,258	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	46,617	23,309	0	23,308	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	2,410	2,410	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	315,175	208,016	0	107,159	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	23,880	23,880	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	434,298	177,944	0	256,354	40.97%	0.00%	59.03%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	20,643	9,450	8,613	2,580	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
53 Adult Homes Specialist	8,380	4,190	2,095	2,095	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	988,849	538,964	27,714	422,171	54.50%	2.80%	42.69%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	7,571,989	6,220,095	291,223	1,060,671	82.15%	3.85%	14.01%