

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,619	0	0	1,619	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,619</b>	<b>0</b>	<b>0</b>	<b>1,619</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,356,631	4,356,631	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,852	0	5,139	1,713	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	47,532	32,050	7,741	7,741	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	5,420	3,655	882	883	67.44%	16.27%	16.29%
10 Title IV-E Foster Care Maximization	27,410	18,482	4,464	4,464	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	6,988	0	3,494	3,494	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	69,475	69,475	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	69,475	69,475	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	373,159	0	186,580	186,580	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	502,522	424,526	77,996	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>5,465,464</b>	<b>4,974,294</b>	<b>286,296</b>	<b>204,875</b>	<b>91.01%</b>	<b>5.24%</b>	<b>3.75%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	11,410	11,410	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	534,452	267,226	0	267,226	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	13,482	13,482	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	7,094	3,547	0	3,547	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	2,724	1,362	0	1,362	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	2,755	0	0	2,755	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	38,812	29,109	0	9,703	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	694,451	517,491	0	176,959	74.52%	0.00%	25.48%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,385,180</b>	<b>923,627</b>	<b>0</b>	<b>461,552</b>	<b>66.68%</b>	<b>0.00%</b>	<b>33.32%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	74,532	49,851	6,048	18,633	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	13,167	9,875	0	3,292	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	1,796	1,437	359	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	20,816	10,408	5,204	5,204	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%
39 Permanency Planning	5,144	3,858	0	1,286	75.00%	0.00%	25.00%
40 Family Reunification	6,911	6,911	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	30,718	15,359	0	15,359	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	1,511	1,511	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	735	368	0	367	50.07%	0.00%	49.93%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	346,249	228,524	0	117,725	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	23,880	23,880	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	439,159	182,805	0	256,354	41.63%	0.00%	58.37%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
52 Adult Day Care Federal & State	21,255	9,730	8,868	2,657	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
54 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,008,970</b>	<b>555,775</b>	<b>28,039</b>	<b>425,156</b>	<b>55.08%</b>	<b>2.78%</b>	<b>42.14%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>7,861,233</b>	<b>6,453,696</b>	<b>314,335</b>	<b>1,093,202</b>	<b>82.10%</b>	<b>4.00%</b>	<b>13.91%</b>