

Chowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,043	0	0	1,043	0.00%	0.00%	100.00%
Total Cost For	1,043	0	0	1,043	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	4,056,760	4,056,760	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	6,846	0	5,134	1,712	0.00%	74.99%	25.01%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	55,169	37,199	8,985	8,985	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	527	355	86	86	67.36%	16.32%	16.32%
10 Title IV-E Foster Care Maximization	5,385	3,631	877	877	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	3,140	0	3,140	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	3,751	0	1,876	1,875	0.00%	50.01%	49.99%
14 Low Income Energy Assistance Payments	71,535	71,535	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	71,535	71,535	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	375,433	0	187,717	187,717	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

Chowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	478,107	405,568	72,539	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	5,128,188	4,646,583	280,354	201,252	90.61%	5.47%	3.92%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	11,748	11,748	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	475,262	237,631	0	237,631	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	9,210	9,210	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,074	4,037	0	4,037	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,372	1,686	0	1,686	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,000	0	0	3,000	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	26,945	20,174	0	6,771	74.87%	0.00%	25.13%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	687,589	511,955	0	175,634	74.46%	0.00%	25.54%
-------------------------------	---------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	1,305,200	876,441	0	428,759	67.15%	0.00%	32.85%
--	-----------	---------	---	---------	--------	-------	--------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	74,623	55,967	0	18,656	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	21,944	16,458	0	5,486	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,288	3,430	858	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	20,816	10,408	5,204	5,204	50.00%	25.00%	25.00%

Chowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,976	3,732	0	1,244	75.00%	0.00%	25.00%
42 Family Reunification	5,452	5,452	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	23,148	11,574	0	11,574	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	1,925	1,925	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	331,148	218,558	0	112,590	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	22,212	22,212	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	439,159	182,805	0	256,354	41.63%	0.00%	58.37%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	21,255	9,730	8,868	2,657	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	994,043	553,509	22,490	418,044	55.68%	2.26%	42.05%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	7,428,474	6,076,533	302,843	1,049,098	81.80%	4.08%	14.12%