

**Chowan County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,043	0	0	1,043	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,043	0	0	1,043	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,524,231	3,524,231	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,608	0	5,706	1,902	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	58,436	39,495	9,470	9,471	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	7,869	5,318	2,551	0	67.58%	32.42%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	81,531	81,531	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	81,531	81,531	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	376,784	0	188,392	188,392	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	418,191	372,654	45,536	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>4,556,184</b>	<b>4,104,760</b>	<b>251,658</b>	<b>199,765</b>	<b>90.09%</b>	<b>5.52%</b>	<b>4.38%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	12,593	12,593	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	457,412	228,706	0	228,706	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	9,620	9,620	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	5,088	2,544	0	2,544	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	3,916	1,958	0	1,958	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	1,398	0	0	1,398	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	26,523	19,830	0	6,693	74.77%	0.00%	25.23%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	761,474	568,101	0	193,373	74.61%	0.00%	25.39%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,358,024</b>	<b>923,352</b>	<b>0</b>	<b>434,672</b>	<b>67.99%</b>	<b>0.00%</b>	<b>32.01%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	63,484	47,613	0	15,871	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	38,323	28,742	0	9,581	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	3,601	2,881	720	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	20,816	10,408	5,204	5,204	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,336	4,752	0	1,584	75.00%	0.00%	25.00%
44 Family Reunification	6,153	6,153	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	54,860	27,430	0	27,430	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	1,196	1,196	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	343,909	226,980	0	116,929	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	22,212	22,212	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	439,159	182,805	0	256,354	41.63%	0.00%	58.37%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	21,255	9,730	8,868	2,657	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
58 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,044,401</b>	<b>582,160</b>	<b>22,352</b>	<b>439,889</b>	<b>55.74%</b>	<b>2.14%</b>	<b>42.12%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>6,959,651</b>	<b>5,610,272</b>	<b>274,010</b>	<b>1,075,369</b>	<b>80.61%</b>	<b>3.94%</b>	<b>15.45%</b>