

Chowan County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,043	0	0	1,043	0.00%	0.00%	100.00%
Total Cost For	1,043	0	0	1,043	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,887,002	2,887,002	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,396	0	5,547	1,849	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	56,200	37,807	9,196	9,197	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	634	427	207	0	67.35%	32.65%	0.00%
12 Extended Non IV-E Foster Care	1,080	0	1,080	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	7,125	0	3,563	3,562	0.00%	50.01%	49.99%
14 Low Income Energy Assistance Payments	75,422	75,422	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	75,422	75,422	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	368,847	0	184,423	184,423	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	431,671	375,031	56,640	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	3,910,799	3,451,111	260,656	199,031	88.25%	6.67%	5.09%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	12,387	12,387	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	447,680	223,840	0	223,840	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	21,142	21,142	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,056	3,028	0	3,028	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,292	1,646	0	1,646	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,659	0	0	3,659	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	26,023	19,456	0	6,567	74.76%	0.00%	25.24%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	725,936	540,185	0	185,751	74.41%	0.00%	25.59%
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Total Cost For 2. Public Assistance Administration

	1,326,175	901,684	0	424,491	67.99%	0.00%	32.01%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	63,484	47,613	0	15,871	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	38,323	28,742	0	9,581	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,015	3,212	803	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	20,816	10,408	5,204	5,204	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	197	0	197	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	5,256	0	5,256	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,801	3,601	0	1,200	75.01%	0.00%	24.99%
42 Family Reunification	5,378	5,378	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	4,793	2,397	0	2,396	50.01%	0.00%	49.99%
45 TANF Child Welfare Workers for Local DSS	631	631	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	326,060	215,200	0	110,860	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	22,212	22,212	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	439,159	182,805	0	256,354	41.63%	0.00%	58.37%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,057	925	0	132	87.51%	0.00%	12.49%
54 Adult Day Care Federal & State	21,255	9,730	8,868	2,657	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	8,159	6,119	0	2,040	75.00%	0.00%	25.00%
56 Adult Homes Specialist	8,428	4,214	2,107	2,107	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	974,024	543,187	22,435	408,402	55.77%	2.30%	41.93%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,212,041	4,895,982	283,091	1,032,968	78.81%	4.56%	16.63%