

**Clay County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,404,912	2,404,912	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	48,142	0	36,106	12,036	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,100	0	1,575	525	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	86,366	56,876	14,745	14,745	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	615	308	154	153	50.08%	25.04%	24.88%
9 Title IV-E Foster Care - Standard Board Rate	37,469	24,675	6,397	6,397	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	67,704	44,586	11,559	11,559	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	12,744	0	6,372	6,372	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	47,913	47,913	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	47,913	47,913	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	175,220	0	87,610	87,610	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	251,537	218,119	33,418	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,182,635</b>	<b>2,845,302</b>	<b>197,936</b>	<b>139,397</b>	<b>89.40%</b>	<b>6.22%</b>	<b>4.38%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Clay County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	7,874	7,874	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	236,026	118,013	0	118,013	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	459	459	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,661	2,330	0	2,330	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,512	756	0	756	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	8,185	6,138	0	2,046	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	357,787	268,090	0	89,698	74.93%	0.00%	25.07%
<b>Total Cost For 2. Public Assistance Administration</b>							
	696,503	483,660	0	212,843	69.44%	0.00%	30.56%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	47,671	31,657	4,096	11,918	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	7,551	5,663	0	1,888	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	1,956	1,565	391	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	24,624	12,312	6,156	6,156	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	79,805	79,805	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	11,120	0	11,120	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,665	2,749	0	916	75.01%	0.00%	24.99%
39 Family Reunification	5,337	5,337	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	73,210	36,605	0	36,605	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	21,605	21,605	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	743	557	0	186	74.97%	0.00%	25.03%
44 IV-E Admin Adoption 50%Fed-50%Co	1,038	519	0	519	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	174	131	0	43	75.29%	0.00%	24.71%
46 Child Support Enforcement Services (IV-D)	187,570	123,796	0	63,774	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	4,770	4,770	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	148,880	88,168	0	60,712	59.22%	0.00%	40.78%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	7,336	6,419	0	917	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>636,083</b>	<b>423,062</b>	<b>28,685</b>	<b>184,336</b>	<b>66.51%</b>	<b>4.51%</b>	<b>28.98%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	4,515,222	3,752,024	226,621	536,576	83.10%	5.02%	11.88%