

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,821	0	0	3,821	0.00%	0.00%	100.00%
Total Cost For	3,821	0	0	3,821	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,256,034	2,256,034	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	47,402	0	35,551	11,851	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	104,162	68,596	17,783	17,783	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	795	398	199	198	50.06%	25.03%	24.91%
9 Title IV-E Foster Care - Standard Board Rate	27,061	17,821	4,620	4,620	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	12,370	8,146	2,112	2,112	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	21,740	0	10,870	10,870	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	45,227	45,227	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	45,227	45,227	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	180,600	0	90,300	90,300	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	303,150	260,842	42,308	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	3,043,768	2,702,291	203,743	137,734	88.78%	6.69%	4.53%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	7,428	7,428	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	295,466	147,733	0	147,733	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,101	4,101	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,814	1,907	0	1,907	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,408	704	0	704	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	8,185	6,138	0	2,046	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	566,028	422,411	0	143,618	74.63%	0.00%	25.37%
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Total Cost For 2. Public Assistance Administration

	966,430	670,422	0	296,008	69.37%	0.00%	30.63%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	47,243	31,668	3,764	11,811	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	7,553	5,665	0	1,888	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	1,956	1,565	391	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
38 Permanency Planning	3,735	2,801	0	934	74.99%	0.00%	25.01%
39 Family Reunification	7,419	7,419	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	76,864	38,432	0	38,432	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	20,548	20,548	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,026	1,520	0	506	75.02%	0.00%	24.98%
44 IV-E Admin Adoption 50%Fed-50%Co	5,273	2,637	0	2,636	50.01%	0.00%	49.99%
45 IV-E Adoption Parent Training 75%Fed-25%Co	1,324	993	0	331	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	260,062	171,641	0	88,421	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	4,879	4,879	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	139,139	78,427	0	60,712	56.37%	0.00%	43.63%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	7,336	6,419	0	917	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	5,588	2,794	1,397	1,397	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	713,192	469,899	29,103	214,190	65.89%	4.08%	30.03%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,727,211	3,842,612	232,846	651,753	81.29%	4.93%	13.79%