

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,512	0	0	1,512	0.00%	0.00%	100.00%
Total Cost For	1,512	0	0	1,512	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,087,446	2,087,446	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	49,213	0	36,910	12,303	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	110,710	74,649	18,031	18,030	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	318	159	80	79	50.00%	25.16%	24.84%
9 Title IV-E Foster Care - Standard Board Rate	16,512	11,134	2,689	2,689	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	15,212	10,257	2,478	2,477	67.43%	16.29%	16.28%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	40,521	40,521	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	40,521	40,521	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	158,768	0	79,384	79,384	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Clay County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	433,543	366,253	67,290	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	2,952,764	2,630,940	206,862	114,962	89.10%	7.01%	3.89%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	6,655	6,655	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	319,386	159,693	0	159,693	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,311	2,311	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,636	1,818	0	1,818	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,396	698	0	698	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	431	0	0	431	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	13,673	10,255	0	3,418	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	430,911	321,235	0	109,676	74.55%	0.00%	25.45%
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Total Cost For 2. Public Assistance Administration

	858,399	582,664	0	275,735	67.88%	0.00%	32.12%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	46,383	31,023	3,764	11,596	66.88%	8.12%	25.00%
32 TANF Transferred to SSBG	8,195	6,146	0	2,049	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	1,094	875	219	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
39 Permanency Planning	3,735	2,801	0	934	74.99%	0.00%	25.01%
40 Family Reunification	7,973	7,973	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	78,493	39,247	0	39,246	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	21,029	21,029	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,284	1,713	0	571	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	101	51	0	50	50.50%	0.00%	49.50%
46 IV-E Adoption Parent Training 75%Fed-25%Co	512	384	0	128	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	266,094	175,622	0	90,472	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	4,879	4,879	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	717,249	474,027	28,938	214,284	66.09%	4.03%	29.88%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,529,925	3,687,632	235,800	606,493	81.41%	5.21%	13.39%