

**Clay County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	974	0	0	974	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>974</b>	<b>0</b>	<b>0</b>	<b>974</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,072,446	2,072,446	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	53,220	0	39,915	13,305	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	107,077	72,199	17,439	17,439	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	12,558	8,468	2,045	2,045	67.43%	16.28%	16.28%
10 Title IV-E Foster Care Maximization	859	579	140	140	67.40%	16.30%	16.30%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	5,490	0	2,745	2,745	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	37,692	37,692	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	37,692	37,692	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	156,140	0	78,070	78,070	0.00%	50.00%	50.00%
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**Clay County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	458,598	389,019	69,579	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,941,772</b>	<b>2,618,095</b>	<b>209,933</b>	<b>113,744</b>	<b>89.00%</b>	<b>7.14%</b>	<b>3.87%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	6,190	6,190	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	311,662	155,831	0	155,831	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,928	13,928	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,692	1,846	0	1,846	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,542	771	0	771	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	494	0	0	494	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	6,607	4,955	0	1,652	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	507,659	379,890	0	127,769	74.83%	0.00%	25.17%
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**Total Cost For 2. Public Assistance Administration**

	<b>931,774</b>	<b>643,412</b>	<b>0</b>	<b>288,363</b>	<b>69.05%</b>	<b>0.00%</b>	<b>30.95%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	46,440	34,830	0	11,610	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	13,657	10,243	0	3,414	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	3,531	2,825	706	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%

**Clay County**

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,776	2,832	0	944	75.00%	0.00%	25.00%
42 Family Reunification	14,041	14,041	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	52,335	26,168	0	26,167	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	23,924	23,924	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	741	556	0	185	75.03%	0.00%	24.97%
47 IV-E Admin Adoption 50%Fed-50%Co	136	68	0	68	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	138	104	0	34	75.36%	0.00%	24.64%
49 Child Support Enforcement Services (IV-D)	236,762	156,263	0	80,499	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	4,500	4,500	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	676,459	458,639	25,661	192,159	67.80%	3.79%	28.41%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	4,550,979	3,720,145	235,594	595,240	81.74%	5.18%	13.08%