

**Clay County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	974	0	0	974	0.00%	0.00%	100.00%
<b>Total Cost For</b>	974	0	0	974	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,203,950	2,203,950	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	52,249	0	39,187	13,062	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	92,906	62,793	15,057	15,056	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	155	78	39	38	50.32%	25.16%	24.52%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	15,678	10,596	5,082	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	46,658	46,658	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	46,658	46,658	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	156,702	0	78,351	78,351	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	580,191	517,014	63,176	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,195,150</b>	<b>2,887,747</b>	<b>200,895</b>	<b>106,507</b>	<b>90.38%</b>	<b>6.29%</b>	<b>3.33%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	7,664	7,664	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	198,174	99,087	0	99,087	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	485	485	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,734	1,367	0	1,367	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,104	1,052	0	1,052	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	7	7	0	0	100.00%	0.00%	0.00%
31 The Work Number	335	0	0	335	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	10,468	7,851	0	2,617	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	514,316	384,724	0	129,592	74.80%	0.00%	25.20%
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**Total Cost For 2. Public Assistance Administration**

	<b>816,287</b>	<b>582,237</b>	<b>0</b>	<b>234,050</b>	<b>71.33%</b>	<b>0.00%</b>	<b>28.67%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	36,867	27,650	0	9,217	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	23,851	17,888	0	5,963	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,758	4,606	1,152	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,828	2,871	0	957	75.00%	0.00%	25.00%
44 Family Reunification	12,933	12,933	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	138,953	69,477	0	69,476	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	23,908	23,908	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	246,583	162,745	0	83,838	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	4,500	4,500	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	10,932	10,932	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>784,591</b>	<b>519,795</b>	<b>26,107</b>	<b>238,689</b>	<b>66.25%</b>	<b>3.33%</b>	<b>30.42%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>4,797,002</b>	<b>3,989,779</b>	<b>227,002</b>	<b>580,220</b>	<b>83.17%</b>	<b>4.73%</b>	<b>12.10%</b>