

**Clay County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	974	0	0	974	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>974</b>	<b>0</b>	<b>0</b>	<b>974</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,852,592	1,852,592	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	51,666	0	38,749	12,917	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	108,029	72,674	17,678	17,677	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	28,416	19,116	4,650	4,650	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	32,098	21,593	5,253	5,252	67.27%	16.37%	16.36%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	8,340	0	4,170	4,170	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	46,592	46,592	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	46,592	46,592	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	153,401	0	76,701	76,701	0.00%	50.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	520,168	451,917	68,251	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,847,894</b>	<b>2,511,076</b>	<b>215,452</b>	<b>121,367</b>	<b>88.17%</b>	<b>7.57%</b>	<b>4.26%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	7,652	7,652	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	240,472	120,236	0	120,236	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,261	5,261	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,382	1,691	0	1,691	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,838	919	0	919	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	448	0	0	448	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	10,271	7,703	0	2,568	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	481,522	360,275	0	121,247	74.82%	0.00%	25.18%
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**Total Cost For 2. Public Assistance Administration**

	<b>830,846</b>	<b>583,737</b>	<b>0</b>	<b>247,108</b>	<b>70.26%</b>	<b>0.00%</b>	<b>29.74%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	36,867	27,650	0	9,217	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	23,851	17,888	0	5,963	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	4,318	3,454	864	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	24,820	12,410	6,205	6,205	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	11,126	0	11,126	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	6,220	0	6,220	0	0.00%	100.00%	0.00%
41 Permanency Planning	3,769	2,827	0	942	75.01%	0.00%	24.99%
42 Family Reunification	9,913	9,913	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	111,654	55,827	0	55,827	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	21,797	21,797	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,028	771	0	257	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	300	225	0	75	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	168,250	111,045	0	57,205	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	4,500	4,500	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	141,280	80,568	0	60,712	57.03%	0.00%	42.97%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	7,335	6,418	0	917	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>662,725</b>	<b>438,182</b>	<b>25,819</b>	<b>198,724</b>	<b>66.12%</b>	<b>3.90%</b>	<b>29.99%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>4,342,439</b>	<b>3,532,996</b>	<b>241,270</b>	<b>568,173</b>	<b>81.36%</b>	<b>5.56%</b>	<b>13.08%</b>