

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	36,772,500	36,772,500	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	469,534	0	352,150	117,384	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	37,140	0	37,140	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,136,783	748,628	194,077	194,078	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	12,154	6,077	3,039	3,038	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	669,493	440,895	114,299	114,299	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	461,123	303,673	78,725	78,725	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	218,678	0	109,339	109,339	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	516,388	516,388	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	516,388	516,388	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	4,005	4,005	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,067,511	0	1,033,756	1,033,756	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	3,169,513	2,748,429	421,084	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	46,051,210	42,056,983	2,343,608	1,650,619	91.33%	5.09%	3.58%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	84,861	84,861	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,149,144	1,074,572	0	1,074,572	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	61,790	61,790	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	57,057	28,528	0	28,528	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	18,512	9,256	0	9,256	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	67,691	50,769	0	16,923	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	132,063	132,063	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	3,535,675	2,613,534	0	922,141	73.92%	0.00%	26.08%
Total Cost For 2. Public Assistance Administration							
	6,106,793	4,055,373	0	2,051,420	66.41%	0.00%	33.59%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	452,925	300,779	38,915	113,231	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	71,743	53,807	0	17,936	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	39,275	31,420	7,855	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	385,128	192,564	96,282	96,282	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	46,060	0	46,060	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%
38 Permanency Planning	33,611	25,208	0	8,403	75.00%	0.00%	25.00%
39 Family Reunification	32,507	32,507	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,090,962	545,481	0	545,481	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	117,395	117,395	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,463	3,347	0	1,116	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	103	52	0	51	50.49%	0.00%	49.51%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	1,802,756	1,189,819	0	612,937	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	103,271	103,271	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	3,201,153	1,755,063	0	1,446,090	54.83%	0.00%	45.17%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	15,887	13,901	0	1,986	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	19,558	8,953	8,160	2,445	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
53 Adult Homes Specialist	61,748	30,874	15,437	15,437	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,600,534	4,453,704	269,014	2,877,816	58.60%	3.54%	37.86%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	59,758,537	50,566,060	2,612,622	6,579,855	84.62%	4.37%	11.01%