

Cleveland County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 11,241 | 0 | 0 | 11,241 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 11,241 | 0 | 0 | 11,241 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 36,199,985 | 36,199,985 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 451,366 | 0 | 338,524 | 112,842 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 33,944 | 0 | 33,944 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 1,118,412 | 736,530 | 190,941 | 190,941 | 65.85% | 17.07% | 17.07% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 7,317 | 3,659 | 1,829 | 1,829 | 50.01% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 593,592 | 390,910 | 101,341 | 101,341 | 65.85% | 17.07% | 17.07% |
| 10 Title IV-E Foster Care Maximization | 736,388 | 484,948 | 125,720 | 125,720 | 65.85% | 17.07% | 17.07% |
| 11 State Foster Care Benefits Program | 207,448 | 0 | 103,724 | 103,724 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 511,245 | 511,245 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 511,245 | 511,245 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Refugee Assistance Payments | 3,895 | 3,895 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|-----------|---|-----------|-----------|-------|--------|--------|
| 19 State/County Special Assistance for Adults | 2,103,919 | 0 | 1,051,959 | 1,051,959 | 0.00% | 50.00% | 50.00% |
|---|-----------|---|-----------|-----------|-------|--------|--------|

C. Division of Child Development and Early Education

Cleveland County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|------------------|------------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 20 Subsidized Child Care Program - Direct Services | 2,379,177 | 2,047,135 | 332,042 | 0 | 86.04% | 13.96% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 44,857,932 | 40,889,552 | 2,280,024 | 1,688,356 | 91.15% | 5.08% | 3.76% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|--------|
| 21 LIEAP & CIP Administration | 83,963 | 83,963 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 2,178,719 | 1,089,360 | 0 | 1,089,359 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 35,763 | 35,763 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 51,496 | 25,748 | 0 | 25,748 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 19,014 | 9,507 | 0 | 9,507 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 27 State/County Special Assistance Administration | 67,691 | 50,769 | 0 | 16,923 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 28 Subsidized Child Care Program - Service Support | 99,132 | 99,132 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 29 Medicaid (Title XIX) Admin | 3,755,840 | 2,815,097 | 0 | 940,743 | 74.95% | 0.00% | 25.05% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 6,291,618 | 4,209,338 | 0 | 2,082,280 | 66.90% | 0.00% | 33.10% |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|---------|--------|--------|--------|
| 30 SSBG Services - Federal & State | 448,861 | 300,885 | 35,761 | 112,215 | 67.03% | 7.97% | 25.00% |
| 31 TANF Transferred to SSBG | 71,767 | 53,825 | 0 | 17,942 | 75.00% | 0.00% | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 39,275 | 31,420 | 7,855 | 0 | 80.00% | 20.00% | 0.00% |
| 33 Child Protective Services - IV-E | 388,168 | 194,084 | 97,042 | 97,042 | 50.00% | 25.00% | 25.00% |
| 34 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 35 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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|--|---------------------|------------|-----------|-----------|-------------------|---------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 36 Child Protective Services State | 46,086 | 0 | 46,086 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Child Welfare State In-Home Expansion | 56,305 | 0 | 56,305 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Permanency Planning | 34,273 | 25,705 | 0 | 8,568 | 75.00% | 0.00% | 25.00% |
| 39 Family Reunification | 41,934 | 41,934 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 IV-E Admin Foster Care 50%Fed-50%Co | 1,195,114 | 597,557 | 0 | 597,557 | 50.00% | 0.00% | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS | 109,343 | 109,343 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 7,477 | 5,608 | 0 | 1,869 | 75.00% | 0.00% | 25.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 314 | 157 | 0 | 157 | 50.00% | 0.00% | 50.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 Child Support Enforcement Services (IV-D) | 1,853,653 | 1,223,411 | 0 | 630,242 | 66.00% | 0.00% | 34.00% |
| 47 Offset -- IV-D Incentive | 107,991 | 107,991 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Work First County Block Grant | 3,007,241 | 1,561,151 | 0 | 1,446,090 | 51.91% | 0.00% | 48.09% |
| B. Division of Aging and Adult Services | | | | | | | |
| 50 State In-Home Services Fund | 15,887 | 13,901 | 0 | 1,986 | 87.50% | 0.00% | 12.50% |
| 51 Adult Day Care Federal & State | 19,558 | 8,953 | 8,160 | 2,445 | 45.78% | 41.72% | 12.50% |
| 52 Adult Protective Services - SSBG | 65,684 | 49,263 | 0 | 16,421 | 75.00% | 0.00% | 25.00% |
| 53 Adult Homes Specialist | 61,452 | 30,726 | 15,363 | 15,363 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 7,570,383 | 4,355,914 | 266,572 | 2,947,897 | 57.54% | 3.52% | 38.94% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 58,731,174 | 49,454,804 | 2,546,596 | 6,729,774 | 84.21% | 4.34% | 11.46% |