

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,865	0	0	2,865	0.00%	0.00%	100.00%
Total Cost For	2,865	0	0	2,865	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	32,751,948	32,751,948	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	358,905	0	269,179	89,726	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	31,699	0	31,699	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,230,557	829,734	200,412	200,411	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,110	5,055	2,528	2,527	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	533,565	359,770	86,897	86,898	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	571,700	385,483	93,109	93,108	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	47,747	31,933	15,814	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	27,718	0	27,718	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	218,421	0	109,211	109,210	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	476,024	476,024	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	476,024	476,024	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	4,703	4,703	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,957,953	0	971,402	986,551	0.00%	49.61%	50.39%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,854,717	1,573,318	281,399	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	40,554,191	36,893,992	2,091,168	1,569,031	90.97%	5.16%	3.87%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	78,179	78,179	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,341,308	1,170,654	0	1,170,654	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	33,341	33,341	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	49,418	24,709	0	24,709	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	20,642	10,321	0	10,321	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	13,125	0	0	13,125	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	94,132	70,583	0	23,550	74.98%	0.00%	25.02%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,316,499	2,487,374	0	829,125	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,026,644	3,955,160	0	2,071,484	65.63%	0.00%	34.37%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	441,229	330,922	0	110,307	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	129,760	97,320	0	32,440	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	32,283	25,826	6,457	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	388,168	194,084	97,042	97,042	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	46,086	0	46,086	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%
41 Permanency Planning	33,612	25,209	0	8,403	75.00%	0.00%	25.00%
42 Family Reunification	67,834	67,834	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,204,549	602,275	0	602,274	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	128,255	128,255	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,186	3,140	0	1,046	75.01%	0.00%	24.99%
47 IV-E Admin Adoption 50%Fed-50%Co	293	147	0	146	50.17%	0.00%	49.83%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,699,378	1,121,589	0	577,789	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	105,660	105,660	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	3,049,885	1,603,795	0	1,446,090	52.59%	0.00%	47.41%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	15,883	13,898	0	1,985	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	39,639	18,146	16,538	4,955	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
56 Adult Homes Specialist	64,608	32,304	16,152	16,152	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	7,573,297	4,419,667	238,580	2,915,050	58.36%	3.15%	38.49%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	54,156,997	45,268,820	2,329,748	6,558,430	83.59%	4.30%	12.11%