

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,865	0	0	2,865	0.00%	0.00%	100.00%
Total Cost For	2,865	0	0	2,865	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	30,224,056	30,224,056	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	295,463	0	221,597	73,866	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,400	0	1,800	600	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	24,092	0	24,092	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,461,135	987,545	236,795	236,795	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recuring	25,954	12,977	6,489	6,488	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	156,751	105,944	50,807	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	24,633	0	24,633	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	581,252	581,252	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	581,252	581,252	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,964,996	0	982,498	982,498	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,562,893	2,283,822	279,071	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	37,904,880	34,776,848	1,827,785	1,300,247	91.75%	4.82%	3.43%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	91,992	91,992	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,155,380	1,077,690	0	1,077,690	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	42,102	42,102	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	35,932	17,966	0	17,966	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	27,658	13,829	0	13,829	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	13,142	0	0	13,142	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	114,829	86,122	0	28,707	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	106,787	106,787	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	3,780,510	2,835,382	0	945,128	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,368,332	4,271,870	0	2,096,462	67.08%	0.00%	32.92%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	372,461	279,346	0	93,115	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	226,609	169,957	0	56,652	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	35,509	28,407	7,102	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	388,168	194,084	97,042	97,042	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	46,086	0	46,086	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%
43 Permanency Planning	41,997	31,498	0	10,499	75.00%	0.00%	25.00%
44 Family Reunification	52,191	52,191	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,469,471	734,736	0	734,735	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	108,078	108,078	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,219	3,164	0	1,055	74.99%	0.00%	25.01%
49 IV-E Admin Adoption 50%Fed-50%Co	495	248	0	247	50.10%	0.00%	49.90%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,969,682	1,299,990	0	669,692	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	105,660	105,660	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	3,049,885	1,603,795	0	1,446,090	52.59%	0.00%	47.41%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	15,883	13,898	0	1,985	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	55,639	25,474	23,210	6,955	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
58 Adult Homes Specialist	64,608	32,304	16,152	16,152	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	8,128,630	4,732,093	245,897	3,150,640	58.22%	3.03%	38.76%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	52,404,707	43,780,812	2,073,682	6,550,214	83.54%	3.96%	12.50%