

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,865	0	0	2,865	0.00%	0.00%	100.00%
Total Cost For	2,865	0	0	2,865	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,904,082	25,904,082	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	355,781	0	266,836	88,945	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,200	0	900	300	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	28,526	0	28,526	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,216,131	818,122	199,004	199,005	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,441	5,221	2,610	2,610	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	609,997	410,360	99,819	99,818	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	623,195	419,239	101,978	101,978	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	77,210	51,941	25,269	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	58,951	0	58,951	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	196,640	0	98,320	98,320	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	547,890	547,890	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	547,890	547,890	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,923,603	0	954,360	969,243	0.00%	49.61%	50.39%

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,202,420	1,913,439	288,981	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	34,303,957	30,618,184	2,125,554	1,560,219	89.26%	6.20%	4.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	89,982	89,982	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,543,650	1,271,825	0	1,271,825	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	80,352	80,352	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	43,448	21,724	0	21,724	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	23,622	11,811	0	11,811	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	19,570	0	0	19,570	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	112,667	84,500	0	28,167	75.00%	0.00%	25.00%
---	---------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	91,767	91,767	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,591,400	2,693,550	0	897,850	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	6,596,457	4,345,511	0	2,250,947	65.88%	0.00%	34.12%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	372,461	279,346	0	93,115	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	226,609	169,957	0	56,652	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	35,511	28,409	7,102	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	388,168	194,084	97,042	97,042	50.00%	25.00%	25.00%

Cleveland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	46,086	0	46,086	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	56,305	0	56,305	0	0.00%	100.00%	0.00%
41 Permanency Planning	32,917	24,688	0	8,229	75.00%	0.00%	25.00%
42 Family Reunification	63,134	63,134	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,215,787	607,894	0	607,893	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	116,604	116,604	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,656	1,992	0	664	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	590	295	0	295	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	1,862,000	1,228,920	0	633,080	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	105,660	105,660	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	3,049,885	1,603,795	0	1,446,090	52.59%	0.00%	47.41%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	15,883	13,898	0	1,985	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	39,639	18,146	16,538	4,955	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	65,684	49,263	0	16,421	75.00%	0.00%	25.00%
56 Adult Homes Specialist	64,608	32,304	16,152	16,152	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	7,760,187	4,538,389	239,225	2,982,573	58.48%	3.08%	38.43%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	48,663,467	39,502,084	2,364,779	6,796,604	81.17%	4.86%	13.97%