

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,549,608	18,549,608	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	82,618	0	61,963	20,655	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	61,845	0	61,845	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	159,816	105,247	27,285	27,284	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	144,867	95,402	24,733	24,732	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	123,591	81,391	21,100	21,100	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	145,698	0	72,849	72,849	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	319,619	319,619	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	319,619	319,619	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,708	0	5,708	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	18	0	18	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	956,353	0	478,176	478,176	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	1,966,543	1,705,279	261,264	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>22,838,303</b>	<b>21,176,165</b>	<b>1,017,342</b>	<b>644,796</b>	<b>92.72%</b>	<b>4.45%</b>	<b>2.82%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	52,525	52,525	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,288,116	644,058	0	644,058	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,456	4,456	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	30,483	15,241	0	15,241	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	9,890	4,945	0	4,945	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	8,548	6,411	0	2,137	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	81,939	81,939	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	2,230,530	1,390,795	0	839,734	62.35%	0.00%	37.65%
<b>Total Cost For 2. Public Assistance Administration</b>							
	3,706,486	2,200,371	0	1,506,116	59.37%	0.00%	40.63%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	418,485	277,908	35,956	104,621	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	66,287	49,715	0	16,572	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	18,458	14,766	3,692	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	146,480	73,240	36,620	36,620	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,072	39,072	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
36 Child Protective Services State	16,635	0	16,635	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
38 Permanency Planning	19,889	14,917	0	4,972	75.00%	0.00%	25.00%
39 Family Reunification	12,093	12,093	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	11,155	5,578	0	5,577	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	40,198	40,198	0	0	100.00%	0.00%	0.00%

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	903,330	596,198	0	307,132	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	56,227	56,227	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	7,500	3,750	0	3,750	50.00%	0.00%	50.00%
49 Work First County Block Grant	1,473,636	701,876	0	771,760	47.63%	0.00%	52.37%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	12,307	10,769	0	1,538	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	43,477	19,903	18,139	5,435	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,840	8,420	4,210	4,210	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,527,177</b>	<b>1,996,883</b>	<b>268,108</b>	<b>1,262,187</b>	<b>56.61%</b>	<b>7.60%</b>	<b>35.78%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	30,071,967	25,373,418	1,285,449	3,413,099	84.38%	4.27%	11.35%