

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	9,592	0	0	9,592	0.00%	0.00%	100.00%
<b>Total Cost For</b>	9,592	0	0	9,592	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,432,438	18,432,438	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	84,736	0	63,552	21,184	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,200	0	5,400	1,800	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	68,594	0	68,594	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,400	0	2,400	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	172,439	113,560	29,440	29,439	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	105,337	69,370	17,983	17,984	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	84,962	55,952	14,505	14,505	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	147,033	0	73,517	73,516	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	316,601	316,601	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	316,601	316,601	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,214	0	7,214	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	18	0	18	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	904,671	0	452,336	452,336	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,757,160	1,511,928	245,232	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>22,407,404</b>	<b>20,816,450</b>	<b>980,191</b>	<b>610,764</b>	<b>92.90%</b>	<b>4.37%</b>	<b>2.73%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	51,996	51,996	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,227,421	613,711	0	613,710	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	8,869	8,869	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	27,460	13,730	0	13,730	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,138	5,069	0	5,069	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	8,548	6,411	0	2,137	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	2,774,003	2,080,012	0	693,990	74.98%	0.00%	25.02%
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**Total Cost For 2. Public Assistance Administration**

	<b>4,188,435</b>	<b>2,859,798</b>	<b>0</b>	<b>1,328,636</b>	<b>68.28%</b>	<b>0.00%</b>	<b>31.72%</b>
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**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	414,729	278,005	33,042	103,682	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	66,308	49,731	0	16,577	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	18,458	14,766	3,692	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
38 Permanency Planning	20,107	15,080	0	5,027	75.00%	0.00%	25.00%
39 Family Reunification	20,268	20,268	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	16,056	8,028	0	8,028	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	41,263	41,263	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	928,270	612,658	0	315,612	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	58,438	58,438	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	270	135	0	135	50.00%	0.00%	50.00%
49 Work First County Block Grant	1,396,088	624,328	0	771,760	44.72%	0.00%	55.28%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	12,307	10,769	0	1,538	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	43,477	19,903	18,139	5,435	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	16,760	8,380	4,190	4,190	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	3,481,394	1,947,030	265,472	1,268,893	55.93%	7.63%	36.45%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	30,086,825	25,623,278	1,245,662	3,217,885	85.16%	4.14%	10.70%