

Columbus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,795	0	0	3,795	0.00%	0.00%	100.00%
Total Cost For	3,795	0	0	3,795	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,846,844	18,846,844	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	90,219	0	67,664	22,555	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	72,445	0	72,445	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	201,387	135,790	32,798	32,799	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	119,669	80,690	19,489	19,490	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	135,720	91,513	22,103	22,104	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	121,706	0	60,853	60,853	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	289,291	289,291	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	289,291	289,291	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	5,440	0	5,440	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	18	0	18	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	980,706	0	490,353	490,353	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Columbus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,789,962	1,512,143	277,819	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	22,942,698	21,245,562	1,048,982	648,154	92.60%	4.57%	2.83%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	47,511	47,511	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,219,799	609,900	0	609,900	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	9,623	9,623	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	26,554	13,277	0	13,277	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	10,198	5,099	0	5,099	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	3,578	0	0	3,578	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	172,819	129,614	0	43,205	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,406,217	1,804,663	0	601,554	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	3,976,299	2,699,687	0	1,276,613	67.89%	0.00%	32.11%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	407,179	272,343	33,041	101,795	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	71,935	53,951	0	17,984	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	15,194	12,155	3,039	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
37 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
39 Permanency Planning	20,107	15,080	0	5,027	75.00%	0.00%	25.00%
40 Family Reunification	20,289	20,289	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	36,588	18,294	0	18,294	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	42,850	42,850	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	152	114	0	38	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	952,758	628,820	0	323,938	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	58,438	58,438	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	1,413,141	641,381	0	771,760	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	12,305	10,767	0	1,538	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	44,767	20,493	18,678	5,596	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,538,341	1,987,274	264,677	1,286,390	56.16%	7.48%	36.36%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,461,133	25,932,522	1,313,659	3,214,952	85.13%	4.31%	10.55%