

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,445	0	0	2,445	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,445</b>	<b>0</b>	<b>0</b>	<b>2,445</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,396,247	18,396,247	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	92,332	0	69,249	23,083	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	73,594	0	73,594	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	244,696	164,992	39,852	39,852	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	109,428	73,785	17,821	17,822	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	91,762	61,873	14,944	14,945	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	20,836	13,935	6,901	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	5,924	0	5,924	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	115,395	0	57,698	57,697	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	336,274	336,274	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	336,274	336,274	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,935	0	5,935	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	18	0	18	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	934,839	0	467,420	467,420	0.00%	50.00%	50.00%
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**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,715,834	1,455,507	260,327	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>22,479,389</b>	<b>20,838,887</b>	<b>1,019,683</b>	<b>620,819</b>	<b>92.70%</b>	<b>4.54%</b>	<b>2.76%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	55,227	55,227	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,198,812	599,406	0	599,406	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,632	13,632	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	36,604	18,302	0	18,302	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,290	7,645	0	7,645	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,408	0	0	3,408	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	26,877	20,158	0	6,719	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,255,597	1,691,698	0	563,899	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,685,447</b>	<b>2,486,067</b>	<b>0</b>	<b>1,199,379</b>	<b>67.46%</b>	<b>0.00%</b>	<b>32.54%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	407,676	305,757	0	101,919	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	119,891	89,918	0	29,973	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,746	14,997	3,749	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
41 Permanency Planning	19,551	14,663	0	4,888	75.00%	0.00%	25.00%
42 Family Reunification	24,438	24,438	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	18,215	9,108	0	9,107	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	46,997	46,997	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	864,683	570,691	0	293,992	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	56,142	56,142	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,413,141	641,381	0	771,760	45.39%	0.00%	54.61%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	12,305	10,767	0	1,538	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	44,767	20,493	18,678	5,596	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	3,489,191	1,997,651	232,347	1,259,193	57.25%	6.66%	36.09%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	29,656,471	25,322,605	1,252,030	3,081,836	85.39%	4.22%	10.39%