

Columbus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,445	0	0	2,445	0.00%	0.00%	100.00%
Total Cost For	2,445	0	0	2,445	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,125,249	19,125,249	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	62,439	0	46,829	15,610	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	55,631	0	55,631	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	344,340	231,767	56,287	56,286	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	75,146	50,579	12,283	12,284	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	84,708	57,015	13,846	13,847	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	15,216	10,242	4,974	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	6,340	0	6,340	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	47,640	0	23,820	23,820	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	364,662	364,662	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	364,662	364,662	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	4,995	0	4,995	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	18	0	18	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	918,439	0	459,219	459,219	0.00%	50.00%	50.00%
---	---------	---	---------	---------	-------	--------	--------

Columbus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,786,583	1,600,416	186,167	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	23,256,068	21,804,592	870,410	581,066	93.76%	3.74%	2.50%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	55,888	55,888	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,333,848	666,924	0	666,924	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	28,482	28,482	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,234	5,617	0	5,617	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	14,650	7,325	0	7,325	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	4,200	0	0	4,200	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	53,892	40,419	0	13,473	75.00%	0.00%	25.00%
---	--------	--------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,461,734	1,846,301	0	615,434	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	4,043,928	2,730,956	0	1,312,973	67.53%	0.00%	32.47%
--	------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	322,428	241,821	0	80,607	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	209,373	157,030	0	52,343	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	18,822	15,058	3,764	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%

Columbus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
41 Permanency Planning	18,524	13,893	0	4,631	75.00%	0.00%	25.00%
42 Family Reunification	22,321	22,321	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	17,340	8,670	0	8,670	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	38,750	38,750	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	117	59	0	58	50.43%	0.00%	49.57%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	875,539	577,856	0	297,683	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	56,142	56,142	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,413,141	641,381	0	771,760	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	12,305	10,767	0	1,538	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	44,767	20,493	18,678	5,596	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,492,208	1,996,539	232,362	1,263,306	57.17%	6.65%	36.17%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	30,794,649	26,532,087	1,102,772	3,159,790	86.16%	3.58%	10.26%