

**Columbus County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	2,445	0	0	2,445	0.00%	0.00%	100.00%
<b>Total Cost For</b>	2,445	0	0	2,445	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,706,532	17,706,532	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	58,952	0	44,214	14,738	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	45,012	0	45,012	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	379,815	256,707	61,554	61,554	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	9,438	6,379	3,059	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	7,210	0	7,210	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	345,691	345,691	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	345,691	345,691	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	10,464	0	10,464	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	18	0	18	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	938,202	0	469,101	469,101	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,929,915	1,719,769	210,146	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>21,776,943</b>	<b>20,380,769</b>	<b>850,781</b>	<b>545,393</b>	<b>93.59%</b>	<b>3.91%</b>	<b>2.50%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	59,890	59,890	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,363,776	681,888	0	681,888	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	7,718	7,718	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	20,024	10,012	0	10,012	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	15,414	7,707	0	7,707	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	3,856	0	0	3,856	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	54,926	41,195	0	13,731	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,413	80,413	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	2,646,821	1,985,115	0	661,705	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>4,252,838</b>	<b>2,873,938</b>	<b>0</b>	<b>1,378,899</b>	<b>67.58%</b>	<b>0.00%</b>	<b>32.42%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	322,428	241,821	0	80,607	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	209,373	157,030	0	52,343	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	15,565	12,452	3,113	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
43 Permanency Planning	23,880	17,910	0	5,970	75.00%	0.00%	25.00%
44 Family Reunification	23,239	23,239	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	13,879	6,940	0	6,939	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	39,811	39,811	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	980,359	647,037	0	333,322	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	56,142	56,142	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	1,413,141	641,381	0	771,760	45.39%	0.00%	54.61%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	12,305	10,767	0	1,538	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	54,767	25,073	22,848	6,846	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>3,607,528</b>	<b>2,071,902</b>	<b>235,881</b>	<b>1,299,745</b>	<b>57.43%</b>	<b>6.54%</b>	<b>36.03%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>29,639,754</b>	<b>25,326,609</b>	<b>1,086,662</b>	<b>3,226,482</b>	<b>85.45%</b>	<b>3.67%</b>	<b>10.89%</b>