

Columbus County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,445	0	0	2,445	0.00%	0.00%	100.00%
Total Cost For	2,445	0	0	2,445	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	25,172,194	25,172,194	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	93,345	0	70,009	23,336	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	62,338	0	62,338	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	317,573	213,639	51,967	51,967	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	111,488	75,001	18,243	18,244	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	129,519	87,131	21,194	21,194	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	27,244	18,328	8,916	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	11,947	0	11,947	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	60,123	0	30,062	30,061	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	340,294	340,294	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	340,294	340,294	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	4,796	0	4,796	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	18	0	18	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	918,439	0	459,219	459,219	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,818,062	1,579,513	238,549	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	29,407,674	27,826,394	977,259	604,021	94.62%	3.32%	2.05%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	55,888	55,888	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,624,664	812,332	0	812,332	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	43,101	43,101	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	24,876	12,438	0	12,438	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	13,524	6,762	0	6,762	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,828	0	0	3,828	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	53,892	40,419	0	13,473	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,068,884	1,551,663	0	517,221	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration	3,968,656	2,602,602	0	1,366,054	65.58%	0.00%	34.42%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	322,428	241,821	0	80,607	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	209,373	157,030	0	52,343	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	19,539	15,631	3,908	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	147,636	73,818	36,909	36,909	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
39 Child Protective Services State	16,644	0	16,644	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	28,185	0	28,185	0	0.00%	100.00%	0.00%
41 Permanency Planning	19,039	14,279	0	4,760	75.00%	0.00%	25.00%
42 Family Reunification	22,321	22,321	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	144,504	72,252	72,252	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	40,298	20,149	0	20,149	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	39,567	39,567	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	846,593	558,751	0	287,842	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	56,142	56,142	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,413,141	641,381	0	771,760	45.39%	0.00%	54.61%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	12,305	10,767	0	1,538	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	44,767	20,493	18,678	5,596	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,488,152	1,990,631	232,506	1,265,015	57.07%	6.67%	36.27%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,866,927	32,419,627	1,209,764	3,237,535	87.94%	3.28%	8.78%