

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Alamance

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$105,096
	Total:		\$105,096
Division of Aging and Adult Services			
Adult Day Care	4	21	\$113,313
Care Management	6	7	\$80,617
Congregate Nutrition	6	230	\$158,635
Congregate Nutrition-COVID	6	74	\$36,452
Families First Coronavirus Act (FF) - Congregate Meals	6	64	\$14,248
Families First Coronavirus Act (FF) - Home Delivered Meals	4	99	\$17,766
Family Caregiver Support Program	6		\$45,561
Home Delivered Meals	4	452	\$307,840
Information and Options Counseling	6		\$83,906
In-Home Level I	4	8	\$14,182
In-Home Level II	4	7	\$32,873
In-Home Level III	4	17	\$132,970
Legal Services	6		\$7,625
Senior Center	6		\$14,099
Transportation, General	6	22	\$48,705
Transportation, Medical	3	168	\$137,374
	Total:		\$1,246,166
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	447	\$2,119,006

ACH-Transportation	1	456	\$46,197
CAP/CHOICE	4	24	\$353,087
CAP/DA	4	71	\$1,132,750
Clinics	3	993	\$346,072
Dental	3	875	\$413,612
HMO	2	3,965	\$10,913,099
Home Health	4	1,186	\$973,791
Hospice	4	191	\$2,139,676
Inpatient Hospital	5	518	\$2,513,065
Inpatient Mental Hospital	5		\$191,069
Lab & XRay/Physicians	3	3,556	\$2,066,669
Medicare Part A&B Premiums	2	4,638	\$6,158,640
Medicare Part D Clawback	2	3,072	\$2,956,395
Nursing Homes	5	878	\$23,184,462
Other Care	3	821	\$149,420
Other Practitioners	3	737	\$35,983
Outpatient Hospital	3	2,107	\$2,552,093
Prescribed Drugs	3	1,294	\$1,170,418
Regular Personal Care (PCS)	4	256	\$1,701,178
		Total:	\$61,116,682

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$51,448
Developmental Disabilities	3	57	\$347,670
Mental Health	3	316	\$281,106
Mental Retardation Centers	5	16	\$4,938,505
Psychiatric Hospitals	5	8	\$2,377,576
Substance Abuse	3	41	\$76,008
		Total:	\$8,072,313

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$2,110
Independent Living Rehabilitation Program	3	3	\$285
Medical Eye Care Program	3	5	\$16,057
Rehabilitation	3		\$1,392
		Total:	\$19,844

Division of Social Services

Adult Day Care	4	4	\$9,211
Adult Placement	6	10	\$192
Adult Protective Services	6	339	\$347,684
Energy Assistance - LIEAP	2	801	\$325,831
Energy Assistance -CIP	2	557	\$173,981
Food and Nutrition Services	2	3,257	\$3,461,090
Food and Nutrition Services-COVID	2	2,887	\$415,570
Guardianship	6	129	\$173,345
In-Home Aide Services	4	12	\$21,293
Other Services	6	95	\$157,845
Special Assistance: Adult Care Home	1	230	\$1,041,761
Special Assistance: In-Home	4	10	\$45,777
		Total:	\$6,173,580

Division of Vocational Rehabilitation

Independent Living	3	30	\$85,827
Vocational Rehabilitation	6	26	\$52,700
		Total:	\$138,527
		County Total	\$76,872,208

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Alexander

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$339,022
	Total:		\$339,022
Division of Aging and Adult Services			
Adult Day Health	4		\$7,063
CARES- Adult Day Health non-unit -COVID	4		\$91
CARES-Home Delivered Meals	4		\$82
CARES-In Home Aide Non-Unit Emergency Response Cost - COVID	4		\$99
Congregate Nutrition	6	65	\$28,300
Congregate Nutrition-COVID	6	68	\$40,113
Families First Coronavirus Act (FF) - Congregate Meals	6	8	\$8,637
Families First Coronavirus Act (FF) - Home Delivered Meals	4	30	\$14,945
Family Caregiver Support Program	6		\$1,152
Home Delivered Meals	4	36	\$55,223
Housing and Home Improvement	6	9	\$10,347
In-Home Level I	4	23	\$38,497
In-Home Level II	4	6	\$35,541
Legal Services	6		\$3,102
Senior Center	6		\$88,360
Transportation, General	6	14	\$27,667
Transportation, Medical	3	6	\$19,368
	Total:		\$378,587

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	101	\$732,013
ACH-Transportation	1	101	\$10,450
CAP/CHOICE	4	11	\$137,950
CAP/DA	4	95	\$1,675,876
CAP/MR	4		\$2,520
Clinics	3	350	\$60,155
Dental	3	234	\$121,138
HMO	2	944	\$1,012,778
Home Health	4	393	\$397,826
Hospice	4	40	\$614,891
ICF-MRC	5		\$4,438
Inpatient Hospital	5	40	\$368,508
Inpatient Mental Hospital	5	3	\$573,102
Lab & XRay/Physicians	3	942	\$595,866
Medicare Part A&B Premiums	2	1,203	\$1,601,184
Medicare Part D Clawback	2	737	\$720,620
Nursing Homes	5	177	\$4,698,941
Other Care	3	308	\$69,766
Other Practitioners	3	234	\$15,492
Outpatient Hospital	3	429	\$257,111
Prescribed Drugs	3	386	\$268,273
Regular Personal Care (PCS)	4	18	\$134,457
		Total:	\$14,073,355

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$18,099
Developmental Disabilities	3	13	\$18,717

Mental Health	3	107	\$61,863
Mental Retardation Centers	5		\$280,731
Psychiatric Hospitals	5		\$781,685
Substance Abuse	3	12	\$22,852
	Total:		\$1,183,947

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$2,962
Independent Living Rehabilitation Program	3		\$128
Medical Eye Care Program	3		\$3,224
Rehabilitation	3		\$3,378
	Total:		\$9,692

Division of Social Services

Adult Placement	6		\$1,535
Adult Protective Services	6	54	\$69,537
Energy Assistance - LIEAP	2	237	\$92,798
Energy Assistance -CIP	2	140	\$49,023
Food and Nutrition Services	2	667	\$622,273
Food and Nutrition Services-COVID	2	577	\$95,656
Guardianship	6	11	\$20,801
Housing and Home Improvement	6	8	\$1,932
Meals - Home and Congregate	4	47	\$10,414
Other Services	6	32	\$180,395
Special Assistance: Adult Care Home	1	51	\$249,147
Special Assistance: In-Home	4	3	\$14,814
	Total:		\$1,408,325

Division of Vocational Rehabilitation

Independent Living	3	7	\$14,702
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Vocational Rehabilitation	6	\$4,126
	Total:	\$18,828
	County Total	\$17,411,756

**Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.*

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Alleghany

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$49,983
	Total:		\$49,983
Division of Aging and Adult Services			
Congregate Nutrition	6	52	\$14,086
Congregate Nutrition Emergency Meal-COVID	6	19	\$4,444
Congregate Nutrition-COVID	6	37	\$7,853
Home Delivered Meals	4	44	\$82,897
In-Home Level I	4	18	\$15,548
In-Home Level II	4	15	\$54,382
Legal Services	6		\$1,603
Senior Center	6		\$4,699
Transportation, General	6	6	\$6,731
	Total:		\$192,243
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	11	\$107,821
ACH-Transportation	1	10	\$956
CAP/CHOICE	4	8	\$165,302
CAP/DA	4	61	\$1,027,310
Clinics	3	35	\$8,532
Dental	3	124	\$27,260
HMO	2	458	\$382,559

Home Health	4	185	\$101,021
Hospice	4	8	\$135,004
ICF-MRC	5	3	\$13,838
Inpatient Hospital	5	43	\$202,350
Lab & XRay/Physicians	3	466	\$282,403
Medicare Part A&B Premiums	2	550	\$754,681
Medicare Part D Clawback	2	348	\$352,817
Nursing Homes	5	86	\$2,638,117
Other Care	3	130	\$20,600
Other Practitioners	3	180	\$8,140
Outpatient Hospital	3	263	\$170,037
Prescribed Drugs	3	165	\$164,625
Regular Personal Care (PCS)	4	33	\$226,656
		Total:	\$6,790,029

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$4,319
Mental Health	3	72	\$41,628
Mental Retardation Centers	5		\$291,197
Substance Abuse	3	12	\$22,852
		Total:	\$359,996

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$1,215
		Total:	\$1,215

Division of Social Services

Adult Placement	6		\$192
Adult Protective Services	6	31	\$13,907
Energy Assistance - LIEAP	2	147	\$52,886

Energy Assistance -CIP	2	86	\$21,851
Food and Nutrition Services	2	333	\$303,598
Food and Nutrition Services-COVID	2	289	\$49,299
Guardianship	6	15	\$13,868
In-Home Aide Services	4	8	\$3,549
Special Assistance: Adult Care Home	1	10	\$49,708
Special Assistance: In-Home	4		\$5,027
		Total:	\$513,885
Division of Vocational Rehabilitation			
Independent Living	3		\$9,969
		Total:	\$9,969
		County Total	\$7,917,320

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Anson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$91,106
	Total:		\$91,106
Division of Aging and Adult Services			
Congregate Nutrition	6	81	\$72,469
Congregate Nutrition-COVID	6	61	\$22,111
Families First Coronavirus Act (FF) - Congregate Meals	6	62	\$12,643
Families First Coronavirus Act (FF) - Home Delivered Meals	4	52	\$9,322
Family Caregiver Support Program	6		\$12,184
Health Promotion/Disease Prevention	3		\$1,650
Home Delivered Meals	4	63	\$76,213
In-Home Level I	4	34	\$115,636
Senior Center	6		\$4,699
Transportation, General	6	25	\$40,274
	Total:		\$367,201
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	79	\$392,357
ACH-Transportation	1	75	\$8,000
CAP/CHOICE	4	18	\$275,600
CAP/DA	4	79	\$1,474,643
CAP/MR	4	3	\$77,588
Clinics	3	307	\$95,178

Dental	3	303	\$107,462
HMO	2	1,085	\$704,292
Home Health	4	534	\$458,539
Hospice	4	30	\$244,586
ICF-MRC	5	4	\$246,514
Inpatient Hospital	5	58	\$414,461
Lab & XRay/Physicians	3	1,137	\$766,627
Medicare Part A&B Premiums	2	1,387	\$1,949,377
Medicare Part D Clawback	2	888	\$888,907
Nursing Homes	5	249	\$7,191,509
Other Care	3	389	\$82,734
Other Practitioners	3	496	\$103,294
Outpatient Hospital	3	646	\$600,181
Prescribed Drugs	3	369	\$425,523
Regular Personal Care (PCS)	4	199	\$1,832,456
		Total:	\$18,339,828
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Developmental Disabilities	3	13	\$31,224
Mental Health	3	161	\$56,778
Psychiatric Hospitals	5		\$372,057
Substance Abuse	3	26	\$25,450
		Total:	\$485,509
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6		\$54
Medical Eye Care Program	3		\$323
		Total:	\$377

Division of Social Services

Adult Placement	6		\$1,343
Adult Protective Services	6	30	\$27,815
Energy Assistance - LIEAP	2	571	\$215,823
Energy Assistance -CIP	2	219	\$66,434
Food and Nutrition Services	2	1,029	\$1,077,483
Food and Nutrition Services-COVID	2	930	\$157,425
Guardianship	6	4	\$6,934
Other Services	6	21	\$45,099
Special Assistance: Adult Care Home	1	40	\$214,374
Special Assistance: In-Home	4	6	\$32,535
	Total:		\$1,845,265

Division of Vocational Rehabilitation

Independent Living	3	10	\$125,813
Vocational Rehabilitation	6		\$11,897
	Total:		\$137,710
	County Total		\$21,266,996

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Ashe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$57,555
	Total:		\$57,555
Division of Aging and Adult Services			
Adult Day Care	4	10	\$46,788
Adult Day Health	4		\$19,584
Congregate Nutrition	6	147	\$57,386
Congregate Nutrition-COVID	6	17	\$6,502
Families First Coronavirus Act (FF) - Congregate Meals	6	74	\$8,140
Families First Coronavirus Act (FF) - Home Delivered Meals	4	70	\$20,494
Home Delivered Meals	4	76	\$99,575
In-Home Level II	4	5	\$19,466
In-Home Level III	4	9	\$58,871
Legal Services	6		\$1,603
Senior Center	6		\$14,298
Transportation, General	6	62	\$7,216
	Total:		\$359,923
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	119	\$669,712
ACH-Transportation	1	115	\$10,794
CAP/CHOICE	4	8	\$89,515
CAP/DA	4	195	\$3,516,195

CAP/MR	4	7	\$23,463
Clinics	3	137	\$56,951
Dental	3	289	\$87,153
HMO	2	1,237	\$1,222,876
Home Health	4	559	\$375,182
Hospice	4	8	\$21,785
ICF-MRC	5	4	\$19,931
Inpatient Hospital	5	106	\$504,323
Lab & XRay/Physicians	3	1,196	\$672,796
Medicare Part A&B Premiums	2	1,504	\$2,183,343
Medicare Part D Clawback	2	1,037	\$1,049,746
Nursing Homes	5	223	\$6,274,964
Other Care	3	342	\$73,148
Other Practitioners	3	405	\$35,164
Outpatient Hospital	3	379	\$372,646
Prescribed Drugs	3	445	\$345,906
Regular Personal Care (PCS)	4	17	\$71,970

Total: \$17,677,563

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	8	\$11,518
Mental Health	3	165	\$95,397
Mental Retardation Centers	5		\$280,731
Psychiatric Hospitals	5	4	\$1,253,494
Substance Abuse	3	22	\$41,895

Total: \$1,683,035

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$2,730
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Total: \$2,730

Division of Social Services

Adult Day Care	4		\$3,454
Adult Protective Services	6	58	\$83,444
Energy Assistance - LIEAP	2	381	\$138,393
Energy Assistance -CIP	2	191	\$60,996
Food and Nutrition Services	2	867	\$813,722
Food and Nutrition Services-COVID	2	769	\$135,539
Guardianship	6	50	\$131,742
In-Home Aide Services	4	15	\$31,939
Other Services	6	43	\$180,395
Special Assistance: Adult Care Home	1	49	\$245,828
Special Assistance: In-Home	4	14	\$71,162
Transportation	6	42	\$362
	Total:		\$1,896,976

Division of Vocational Rehabilitation

Independent Living	3	13	\$66,219
Vocational Rehabilitation	6	4	\$10,273
	Total:		\$76,492
	County Total		\$21,754,274

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Avery

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$61,303
	Total:		\$61,303
Division of Aging and Adult Services			
Congregate Nutrition	6	292	\$61,662
Congregate Nutrition-COVID	6	204	\$3,932
Home Delivered Meals	4	100	\$64,711
In-Home Level I	4	67	\$52,657
In-Home Level II	4	27	\$42,122
Legal Services	6		\$1,503
Senior Center	6		\$13,123
Transportation, General	6	13	\$9,413
Transportation, Medical	3	13	\$556
	Total:		\$249,679
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	47	\$241,116
ACH-Transportation	1	47	\$3,606
CAP/CHOICE	4	19	\$224,537
CAP/DA	4	151	\$2,382,454
CAP/MR	4		\$3,443
Clinics	3	80	\$17,852
Dental	3	159	\$78,886

HMO	2	719	\$477,083
Home Health	4	317	\$207,434
Hospice	4	14	\$88,850
ICF-MRC	5		\$6,534
Inpatient Hospital	5	61	\$165,433
Lab & XRay/Physicians	3	694	\$346,531
Medicare Part A&B Premiums	2	825	\$1,183,973
Medicare Part D Clawback	2	577	\$574,867
Nursing Homes	5	87	\$2,331,847
Other Care	3	46	\$13,390
Other Practitioners	3	192	\$22,475
Outpatient Hospital	3	401	\$345,969
Prescribed Drugs	3	299	\$352,342
Regular Personal Care (PCS)	4	8	\$38,507
		Total:	\$9,107,129
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Developmental Disabilities	3	10	\$14,398
Mental Health	3	89	\$51,456
Mental Retardation Centers	5		\$61,530
Psychiatric Hospitals	5	5	\$622,779
Substance Abuse	3	17	\$32,374
		Total:	\$782,537
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	6	\$848
Independent Living Rehabilitation Program	3	9	\$2,827
Medical Eye Care Program	3		\$2,403
Rehabilitation	3		\$206
		Total:	\$6,284

Division of Social Services

Adult Protective Services	6	21	\$13,907
Energy Assistance - LIEAP	2	247	\$84,126
Energy Assistance -CIP	2	182	\$67,716
Food and Nutrition Services	2	492	\$406,053
Food and Nutrition Services-COVID	2	434	\$78,740
Guardianship	6	6	\$27,735
Other Services	6	25	\$22,549
Special Assistance: Adult Care Home	1	26	\$126,410
Special Assistance: In-Home	4		\$4,914
		Total:	\$832,150

Division of Vocational Rehabilitation

Independent Living	3	15	\$24,580
Vocational Rehabilitation	6	5	\$4,381
		Total:	\$28,961
		County Total	\$11,068,043

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Beaufort

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$69,957
	Total:		\$69,957
Division of Aging and Adult Services			
Congregate Nutrition	6	40	\$41,715
Congregate Nutrition Emergency Meal-COVID	6	35	\$4,400
Congregate Nutrition-COVID	6	64	\$13,754
Family Caregiver Support Program	6		\$151,294
Health Promotion/Disease Prevention	3		\$35,699
Home Delivered Emergency Meal-COVID	4	116	\$10,565
Home Delivered Meals	4	67	\$134,208
Information and Options Counseling	6		\$43,890
In-Home Level II	4	26	\$249,182
Legal Services	6		\$4,485
Senior Center	6		\$40,352
Transportation, General	6	40	\$20,298
	Total:		\$749,842
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	122	\$478,904
ACH-Transportation	1	119	\$11,508
CAP/DA	4	104	\$1,943,284
Clinics	3	426	\$282,519

Dental	3	478	\$235,971
HMO	2	2,057	\$2,849,443
Home Health	4	929	\$567,933
Hospice	4	43	\$387,661
Inpatient Hospital	5	104	\$1,001,669
Lab & XRay/Physicians	3	2,060	\$1,462,514
Medicare Part A&B Premiums	2	2,222	\$3,061,164
Medicare Part D Clawback	2	1,540	\$1,568,744
Nursing Homes	5	390	\$12,643,815
Other Care	3	754	\$399,315
Other Practitioners	3	469	\$29,892
Outpatient Hospital	3	1,208	\$946,649
Prescribed Drugs	3	673	\$1,006,248
Regular Personal Care (PCS)	4	317	\$2,397,914
		Total:	\$31,275,147

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$48,896
Developmental Disabilities	3	12	\$49,180
Mental Health	3	178	\$146,555
Psychiatric Hospitals	5	3	\$1,405,922
Substance Abuse	3	62	\$103,342
		Total:	\$1,753,895

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	11	\$3,156
Independent Living Rehabilitation Program	3	3	\$1,169
Medical Eye Care Program	3	5	\$5,360
Rehabilitation	3		\$250
		Total:	\$9,935

Division of Social Services

Adult Protective Services	6	154	\$83,444
Energy Assistance - LIEAP	2	713	\$267,167
Energy Assistance -CIP	2	149	\$48,058
Food and Nutrition Services	2	1,770	\$1,860,782
Food and Nutrition Services-COVID	2	1,594	\$262,606
Guardianship	6	39	\$41,603
In-Home Aide Services	4	25	\$7,098
Other Services	6	135	\$450,987
Special Assistance: Adult Care Home	1	62	\$288,005
Special Assistance: In-Home	4	49	\$231,817
	Total:		\$3,541,567

Division of Vocational Rehabilitation

Independent Living	3	12	\$71,624
Vocational Rehabilitation	6	15	\$25,192
	Total:		\$96,816
	County Total		\$37,497,159

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Bertie

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$55,118
	Total:		\$55,118
Division of Aging and Adult Services			
Congregate Nutrition	6	151	\$58,712
Congregate Nutrition-COVID	6	75	\$13,688
Health Promotion/Disease Prevention	3		\$4,000
Home Delivered Meals	4	59	\$51,173
Housing and Home Improvement	6	20	\$29,700
In-Home Level I	4	5	\$29,288
In-Home Level II	4	11	\$67,874
Legal Services	6		\$1,822
Senior Center	6		\$29,139
Transportation, General	6	31	\$14,581
Transportation, Medical	3	7	\$6,831
	Total:		\$306,808
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	104	\$633,400
ACH-Transportation	1	104	\$9,561
CAP/DA	4	206	\$4,139,834
Clinics	3	1,020	\$234,616
Dental	3	391	\$122,863

HMO	2	1,420	\$1,656,332
Home Health	4	672	\$437,884
Hospice	4	4	\$71,309
Inpatient Hospital	5	47	\$327,976
Lab & XRay/Physicians	3	1,445	\$724,947
Medicare Part A&B Premiums	2	1,575	\$2,305,877
Medicare Part D Clawback	2	1,167	\$1,183,037
Nursing Homes	5	217	\$6,295,808
Other Care	3	545	\$498,180
Other Practitioners	3	727	\$48,214
Outpatient Hospital	3	929	\$574,480
Prescribed Drugs	3	487	\$437,780
Regular Personal Care (PCS)	4	252	\$1,874,141
		Total:	\$21,576,239

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$10,696
Developmental Disabilities	3		\$8,197
Mental Health	3	83	\$68,338
Substance Abuse	3	28	\$46,670
		Total:	\$133,901

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$5,048
Medical Eye Care Program	3	4	\$4,982
Rehabilitation	3		\$1,774
		Total:	\$11,804

Division of Social Services

Adult Placement	6		\$384
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Adult Protective Services	6	59	\$27,815
Energy Assistance - LIEAP	2	525	\$176,972
Energy Assistance -CIP	2	206	\$65,501
Food and Nutrition Services	2	1,168	\$1,117,523
Food and Nutrition Services-COVID	2	1,076	\$214,676
Guardianship	6	3	\$6,934
In-Home Aide Services	4	9	\$3,549
Other Services	6	13	\$22,549
Special Assistance: Adult Care Home	1	61	\$337,097
Special Assistance: In-Home	4	4	\$22,346
		Total:	\$1,995,346
Division of Vocational Rehabilitation			
Independent Living	3	12	\$57,828
Vocational Rehabilitation	6		\$6,607
		Total:	\$64,435
		County Total	\$24,143,651

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Bladen

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$50,662
	Total:		\$50,662
Division of Aging and Adult Services			
Congregate Nutrition	6	167	\$84,603
Congregate Nutrition-COVID	6	117	\$51,292
Family Caregiver Support Program	6		\$862
Home Delivered Meals	4	20	\$47,828
Housing and Home Improvement	6		\$16,693
In-Home Level I	4	60	\$85,090
Legal Services	6		\$10,551
Senior Center	6		\$72,646
Transportation, General	6	140	\$91,969
Transportation, Medical	3	12	\$12,355
	Total:		\$473,889
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	118	\$577,079
ACH-Transportation	1	116	\$11,040
CAP/CHOICE	4	14	\$180,351
CAP/DA	4	134	\$2,684,761
CAP/MR	4	6	\$183,162
Clinics	3	1,190	\$259,439

Dental	3	476	\$208,842
HMO	2	1,756	\$1,101,216
Home Health	4	835	\$921,539
Hospice	4	41	\$480,247
ICF-MRC	5	4	\$175,072
Inpatient Hospital	5	84	\$429,339
Lab & XRay/Physicians	3	1,873	\$1,204,408
Medicare Part A&B Premiums	2	2,077	\$2,922,685
Medicare Part D Clawback	2	1,435	\$1,429,551
Nursing Homes	5	342	\$9,393,552
Other Care	3	726	\$292,049
Other Practitioners	3	886	\$203,968
Outpatient Hospital	3	1,098	\$1,087,143
Prescribed Drugs	3	769	\$615,515
Regular Personal Care (PCS)	4	339	\$3,024,169
		Total:	\$27,385,127

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	12	\$30,508
Mental Health	3	101	\$38,424
Substance Abuse	3	12	\$12,770
		Total:	\$81,702

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$2,375
Independent Living Rehabilitation Program	3		\$86
		Total:	\$2,461

Division of Social Services

Adult Protective Services	6	44	\$13,907
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Energy Assistance - LIEAP	2	512	\$190,294
Energy Assistance -CIP	2	143	\$46,793
Food and Nutrition Services	2	1,457	\$1,474,625
Food and Nutrition Services-COVID	2	1,327	\$228,733
Guardianship	6	40	\$20,801
Other Services	6	47	\$248,043
Special Assistance: Adult Care Home	1	67	\$336,945
Special Assistance: In-Home	4	28	\$142,863
		Total:	\$2,703,004
Division of Vocational Rehabilitation			
Independent Living	3	7	\$25,839
Vocational Rehabilitation	6	4	\$5,678
		Total:	\$31,517
		County Total	\$30,728,362

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Brunswick

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$104,594
	Total:		\$104,594
Division of Aging and Adult Services			
Adult Day Care	4	3	\$2,303
Adult Day Health	4		\$1,236
Congregate Nutrition	6	1,414	\$261,686
Congregate Nutrition-COVID	6	484	\$111,555
Families First Coronavirus Act (FF) - Congregate Meals	6	439	\$70,941
Families First Coronavirus Act (FF) - Home Delivered Meals	4	354	\$75,631
Family Caregiver Support Program	6		\$48,149
Health Promotion/Disease Prevention	3		\$16,830
Home Delivered Meals	4	326	\$338,200
In-Home Level I	4	11	\$19,414
In-Home Level II	4	22	\$140,910
In-Home Level III	4	7	\$53,291
Legal Services	6		\$7,864
Senior Center	6		\$374,992
Transportation, General	6	53	\$88,889
	Total:		\$1,611,891
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	158	\$819,531

ACH-Transportation	1	158	\$14,337
CAP/CHOICE	4	7	\$98,243
CAP/DA	4	61	\$779,437
CAP/MR	4	3	\$155,034
Clinics	3	293	\$118,096
Dental	3	677	\$345,224
HMO	2	2,308	\$1,927,809
Home Health	4	971	\$990,962
Hospice	4	79	\$831,946
ICF-MRC	5	8	\$918,305
Inpatient Hospital	5	160	\$1,201,310
Inpatient Mental Hospital	5		\$6,796
Lab & XRay/Physicians	3	2,364	\$2,009,682
Medicare Part A&B Premiums	2	2,870	\$3,703,309
Medicare Part D Clawback	2	1,867	\$1,789,777
Nursing Homes	5	531	\$15,158,855
Other Care	3	754	\$239,246
Other Practitioners	3	1,105	\$235,583
Outpatient Hospital	3	1,211	\$1,185,794
Prescribed Drugs	3	998	\$1,361,441
Regular Personal Care (PCS)	4	127	\$1,015,623
		Total:	\$34,906,340

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$22,920
Developmental Disabilities	3	6	\$24,590
Mental Health	3	85	\$69,984
Psychiatric Hospitals	5	5	\$2,045,949

Substance Abuse	3	27	\$45,004
			Total:
			\$2,208,447

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$4,413
Independent Living Rehabilitation Program	3	3	\$910
Medical Eye Care Program	3	8	\$18,409
			Total:
			\$23,732

Division of Social Services

Adult Day Health	4	4	\$9,760
Adult Placement	6	3	\$3,070
Adult Protective Services	6	148	\$166,888
Energy Assistance - LIEAP	2	672	\$271,225
Energy Assistance -CIP	2	208	\$65,607
Food and Nutrition Services	2	2,433	\$2,387,284
Food and Nutrition Services-COVID	2	2,155	\$325,089
Guardianship	6	17	\$27,735
Other Services	6	16	\$22,549
Special Assistance: Adult Care Home	1	61	\$295,782
Special Assistance: In-Home	4	8	\$39,240
			Total:
			\$3,614,229

Division of Vocational Rehabilitation

Independent Living	3	15	\$88,541
Vocational Rehabilitation	6	9	\$10,112
			Total:
			\$98,653
			County Total
			\$42,567,886

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Buncombe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$114,142
	Total:		\$114,142
Division of Aging and Adult Services			
Adult Day Care	4	11	\$50,150
Adult Day Health	4	14	\$103,333
Congregate Nutrition	6	391	\$149,253
Congregate Nutrition-COVID	6	84	\$25,749
Family Caregiver Support Program	6		\$237,975
Family Caregiver Support Program - Wellness Calls - COVID	6		\$4,000
Health Promotion/Disease Prevention	3		\$54,758
Home Delivered Meals	4	124	\$197,644
Housing and Home Improvement	6	66	\$82,553
Information and Options Counseling	6		\$115,139
In-Home Level I	4	10	\$35,254
In-Home Level II	4	52	\$313,162
In-Home Level III	4	26	\$266,376
Legal Services	6		\$70,317
Senior Center	6		\$23,497
Transportation, General	6	443	\$157,426
Transportation, Medical	3	698	\$203,721
	Total:		\$2,090,307

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	530	\$1,947,489
ACH-Transportation	1	525	\$51,488
CAP/CHOICE	4	26	\$381,305
CAP/DA	4	289	\$5,057,798
CAP/MR	4		\$286
Clinics	3	2,015	\$490,136
Dental	3	2,017	\$816,656
HMO	2	7,020	\$8,216,260
Home Health	4	2,328	\$1,782,081
Hospice	4	348	\$3,474,293
Inpatient Hospital	5	463	\$2,700,650
Inpatient Mental Hospital	5		\$102,066
Lab & XRay/Physicians	3	6,486	\$3,992,117
Medicare Part A&B Premiums	2	7,576	\$10,754,646
Medicare Part D Clawback	2	5,185	\$5,008,947
Nursing Homes	5	1,858	\$56,212,916
Other Care	3	1,995	\$350,273
Other Practitioners	3	1,752	\$118,147
Outpatient Hospital	3	3,128	\$2,666,007
Prescribed Drugs	3	2,588	\$2,783,647
Regular Personal Care (PCS)	4	131	\$763,240
		Total:	\$107,670,448

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	27	\$324,781
Developmental Disabilities	3	27	\$38,875
Mental Health	3	459	\$265,377

Mental Retardation Centers	5	8	\$2,300,795
Psychiatric Hospitals	5	81	\$13,740,931
Substance Abuse	3	115	\$218,998
	Total:		\$16,889,757

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	52	\$7,699
Independent Living Rehabilitation Program	3	16	\$5,765
Medical Eye Care Program	3	8	\$14,987
Rehabilitation	3	3	\$1,781
	Total:		\$30,232

Division of Social Services

Adult Day Care	4	14	\$29,936
Adult Day Health	4	8	\$19,520
Adult Placement	6	31	\$38,757
Adult Protective Services	6	657	\$1,112,590
Energy Assistance - LIEAP	2	1,445	\$567,401
Energy Assistance -CIP	2	859	\$319,780
Food and Nutrition Services	2	5,053	\$4,719,645
Food and Nutrition Services-COVID	2	4,420	\$685,023
Guardianship	6	30	\$13,868
In-Home Aide Services	4	67	\$85,171
Other Services	6	113	\$67,648
Special Assistance: Adult Care Home	1	236	\$1,062,056
Special Assistance: In-Home	4	48	\$218,674
	Total:		\$8,940,069

Division of Vocational Rehabilitation

Independent Living	3	56	\$216,131
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Vocational Rehabilitation	6	40	\$56,479
		Total:	\$272,610
		County Total	\$136,007,565

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Burke

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$339,022
	Total:		\$339,022
Division of Aging and Adult Services			
Adult Day Care	4	14	\$103,032
CARES-In Home Aide Non-Unit Emergency Response Cost - COVID	4		\$1,171
Congregate Nutrition	6	16	\$10,739
Congregate Nutrition Emergency Meal-COVID	6	13	\$1,979
Congregate Nutrition-COVID	6	13	\$3,203
Family Caregiver Support Program	6		\$7,038
Home Delivered Emergency Meal-COVID	4	100	\$8,850
Home Delivered Meals	4	136	\$144,397
Housing and Home Improvement	6	77	\$112,544
In-Home Level III	4	19	\$218,001
Legal Services	6		\$5,342
Senior Center	6		\$75,070
Transportation, General	6	11	\$10,019
Transportation, Medical	3	52	\$45,740
	Total:		\$747,125
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	250	\$1,321,814
ACH-Transportation	1	252	\$26,231

CAP/CHOICE	4		\$5,822
CAP/DA	4	212	\$4,349,076
CAP/MR	4	12	\$537,824
Clinics	3	220	\$57,070
Dental	3	823	\$282,558
HMO	2	2,406	\$1,426,985
Home Health	4	1,045	\$984,785
Hospice	4	151	\$1,655,263
ICF-MRC	5	12	\$1,074,452
Inpatient Hospital	5	187	\$863,731
Lab & XRay/Physicians	3	2,552	\$1,512,420
Medicare Part A&B Premiums	2	3,105	\$4,109,221
Medicare Part D Clawback	2	2,031	\$1,955,167
Nursing Homes	5	715	\$19,213,878
Other Care	3	864	\$212,597
Other Practitioners	3	727	\$230,189
Outpatient Hospital	3	1,034	\$933,285
Prescribed Drugs	3	1,141	\$1,307,036
Regular Personal Care (PCS)	4	72	\$483,058
		Total:	\$42,542,462

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$13,072
Developmental Disabilities	3	44	\$263,045
Mental Health	3	537	\$230,176
Mental Retardation Centers	5	15	\$3,970,257
Psychiatric Hospitals	5	16	\$5,846,468
Substance Abuse	3	41	\$50,859
		Total:	10,373,877

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	18	\$3,519
Independent Living Rehabilitation Program	3	7	\$2,092
Medical Eye Care Program	3	5	\$8,679
Rehabilitation	3		\$54
	Total:		\$14,344

Division of Social Services

Adult Day Care	4		\$2,303
Adult Protective Services	6	185	\$152,981
Energy Assistance - LIEAP	2	647	\$250,448
Energy Assistance -CIP	2	467	\$171,951
Food and Nutrition Services	2	1,940	\$1,819,606
Food and Nutrition Services-COVID	2	1,703	\$278,720
Guardianship	6	55	\$104,007
In-Home Aide Services	4	20	\$31,939
Other Services	6	36	\$112,747
Special Assistance: Adult Care Home	1	134	\$564,518
Special Assistance: In-Home	4	30	\$127,970
	Total:		\$3,617,190

Division of Vocational Rehabilitation

Independent Living	3	3	\$8,425
Vocational Rehabilitation	6	20	\$29,372
	Total:		\$37,797

County Total **\$57,671,817**

**Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.*

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Cabarrus

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$138,021
	Total:		\$138,021
Division of Aging and Adult Services			
Adult Day Care	4		\$893
Adult Day Health	4	31	\$144,754
Congregate Nutrition	6	430	\$183,103
Congregate Nutrition-COVID	6	377	\$9,143
Families First Coronavirus Act (FF) - Congregate Meals	6	236	\$35,901
Families First Coronavirus Act (FF) - Home Delivered Meals	4	86	\$25,052
Family Caregiver Support Program	6		\$44,831
Health Promotion/Disease Prevention	3		\$5,228
Home Delivered Meals	4	258	\$141,224
Housing and Home Improvement	6	73	\$57,166
In-Home Level II	4	12	\$65,404
In-Home Level III	4	28	\$157,518
Legal Services	6		\$63,922
Senior Center	6		\$108,866
Transportation, General	6	32	\$78,763
Transportation, Medical	3	20	\$93,039
Transportation-COVID	6	34	\$33,037
	Total:		\$1,247,844

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	382	\$1,695,833
ACH-Transportation	1	382	\$37,566
CAP/CHOICE	4	36	\$464,130
CAP/DA	4	159	\$2,647,571
Clinics	3	452	\$208,677
Dental	3	915	\$385,019
HMO	2	3,288	\$2,877,864
Home Health	4	1,240	\$967,861
Hospice	4	72	\$862,399
Inpatient Hospital	5	235	\$1,157,042
Inpatient Mental Hospital	5		\$105,535
Lab & XRay/Physicians	3	3,163	\$2,039,119
Medicare Part A&B Premiums	2	3,842	\$5,353,715
Medicare Part D Clawback	2	2,511	\$2,392,276
Nursing Homes	5	806	\$20,181,075
Other Care	3	996	\$246,599
Other Practitioners	3	939	\$62,038
Outpatient Hospital	3	1,868	\$1,335,619
Prescribed Drugs	3	1,109	\$1,151,733
Regular Personal Care (PCS)	4	176	\$1,232,676
		Total:	\$45,404,347

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	24	\$146,387
Mental Health	3	376	\$334,481
Mental Retardation Centers	5	5	\$1,251,707
Psychiatric Hospitals	5	6	\$2,474,120

Substance Abuse	3	56	\$103,816
			Total:
			\$4,310,511

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$2,904
Independent Living Rehabilitation Program	3	8	\$7,605
Medical Eye Care Program	3	8	\$18,059
Rehabilitation	3	3	\$3,434
			Total:
			\$32,002

Division of Social Services

Adult Day Care	4	6	\$4,606
Adult Day Health	4	46	\$29,281
Adult Placement	6		\$192
Adult Protective Services	6	158	\$208,611
Energy Assistance - LIEAP	2	692	\$285,751
Energy Assistance -CIP	2	461	\$160,091
Food and Nutrition Services	2	2,978	\$2,795,568
Food and Nutrition Services-COVID	2	2,549	\$390,039
Guardianship	6	34	\$41,603
In-Home Aide Services	4	83	\$17,744
Other Services	6	202	\$360,790
Special Assistance: Adult Care Home	1	182	\$719,421
Special Assistance: In-Home	4	72	\$288,683
			Total:
			\$5,302,380

Division of Vocational Rehabilitation

Independent Living	3	13	\$88,913
Vocational Rehabilitation	6	27	\$36,775
			Total:
			\$125,688

County Total **\$56,560,793**

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Caldwell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$339,022
	Total:		\$339,022
Division of Aging and Adult Services			
Adult Day Health	4		\$14,212
CARES- Adult Day Health non-unit -COVID	4		\$229
CARES-In Home Aide Non-Unit Emergency Response Cost - COVID	4		\$191
Congregate Nutrition	6	83	\$43,381
Congregate Nutrition Emergency Meal-COVID	6	45	\$11,941
Congregate Nutrition-COVID	6	63	\$10,966
Family Caregiver Support Program	6		\$9,017
Home Delivered Emergency Meal-COVID	4	67	\$9,825
Home Delivered Meals	4	113	\$124,521
Housing and Home Improvement	6	43	\$61,688
In-Home Level I	4	11	\$72,465
In-Home Level II	4	14	\$112,712
In-Home Level III	4		\$23,426
Legal Services	6		\$4,845
Senior Center	6		\$103,597
Transportation, General	6	13	\$24,880
Transportation, Medical	3	20	\$34,874
Transportation-COVID	6		\$1,788
	Total:		\$664,558

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	301	\$1,574,069
ACH-Transportation	1	299	\$29,532
CAP/CHOICE	4	4	\$50,702
CAP/DA	4	147	\$2,432,782
CAP/MR	4	7	\$28,214
Clinics	3	530	\$185,218
Dental	3	651	\$267,479
HMO	2	2,716	\$2,464,461
Home Health	4	1,085	\$868,060
Hospice	4	126	\$1,524,829
ICF-MRC	5	12	\$56,049
Inpatient Hospital	5	199	\$1,132,554
Lab & XRay/Physicians	3	2,577	\$1,694,309
Medicare Part A&B Premiums	2	3,482	\$4,231,150
Medicare Part D Clawback	2	2,073	\$1,935,339
Nursing Homes	5	632	\$16,476,104
Other Care	3	795	\$173,217
Other Practitioners	3	658	\$41,239
Outpatient Hospital	3	1,638	\$1,121,638
Prescribed Drugs	3	1,083	\$927,055
Regular Personal Care (PCS)	4	95	\$637,346
		Total:	\$37,851,346

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	27	\$38,875
Mental Health	3	274	\$158,417

Mental Retardation Centers	5	4	\$854,498
Psychiatric Hospitals	5	5	\$2,569,394
Substance Abuse	3	36	\$68,556
		Total:	\$3,689,740

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	41	\$8,797
Independent Living Rehabilitation Program	3		\$36
In-Home Level I	4		\$344
Medical Eye Care Program	3	8	\$17,987
Rehabilitation	3	3	\$6,448
		Total:	\$33,612

Division of Social Services

Adult Day Care	4		\$4,606
Adult Placement	6	14	\$7,099
Adult Protective Services	6	224	\$180,796
Energy Assistance - LIEAP	2	550	\$215,098
Energy Assistance -CIP	2	359	\$112,706
Food and Nutrition Services	2	2,077	\$1,993,471
Food and Nutrition Services-COVID	2	1,777	\$290,142
Guardianship	6	46	\$62,404
Other Services	6	151	\$45,099
Special Assistance: Adult Care Home	1	125	\$593,717
Special Assistance: In-Home	4	14	\$67,253
		Total:	\$3,572,391

Division of Vocational Rehabilitation

Independent Living	3	9	\$11,851
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Vocational Rehabilitation	6	19	\$44,820
		Total:	\$56,671
		County Total	\$46,207,340

**Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.*

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Camden

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,755
	Total:		\$83,755
Division of Aging and Adult Services			
Adult Day Health	4	3	\$10,050
Congregate Nutrition	6	51	\$15,799
Congregate Nutrition-COVID	6	62	\$24,110
Home Delivered Meals	4	13	\$27,811
In-Home Level I	4		\$2,715
In-Home Level II	4	10	\$20,048
In-Home Level III	4		\$5,967
Legal Services	6		\$240
Senior Center	6		\$4,699
Transportation, General	6		\$18,483
	Total:		\$129,922
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	12	\$69,797
ACH-Transportation	1	12	\$1,287
CAP/DA	4	11	\$147,600
Clinics	3	8	\$4,333
Dental	3	22	\$4,655
HMO	2	185	\$299,456

Home Health	4	62	\$46,983
Hospice	4	3	\$12,961
Inpatient Hospital	5	6	\$90,204
Lab & XRay/Physicians	3	177	\$106,235
Medicare Part A&B Premiums	2	190	\$255,216
Medicare Part D Clawback	2	129	\$125,049
Nursing Homes	5	26	\$841,783
Other Care	3	55	\$55,728
Other Practitioners	3	43	\$2,283
Outpatient Hospital	3	93	\$64,560
Prescribed Drugs	3	47	\$34,391
Regular Personal Care (PCS)	4	6	\$42,677
	Total:		\$2,205,198

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$8,197
Mental Health	3	9	\$7,410
Psychiatric Hospitals	5		\$8,769
Substance Abuse	3	7	\$11,668
	Total:		\$36,044

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$3,641
Rehabilitation	3		\$5,515
	Total:		\$9,156

Division of Social Services

Adult Protective Services	6	18	\$13,907
Energy Assistance - LIEAP	2	39	\$14,933
Energy Assistance -CIP	2	16	\$7,508

Food and Nutrition Services	2	143	\$119,467
Food and Nutrition Services-COVID	2	131	\$23,451
Special Assistance: Adult Care Home	1	10	\$51,419
Special Assistance: In-Home	4		\$5,200
		Total:	\$235,885
Division of Vocational Rehabilitation			
Vocational Rehabilitation	6		\$103
		Total:	\$103
		County Total	\$2,700,063

**Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.*

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Carteret

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,703
	Total:		\$83,703
Division of Aging and Adult Services			
Congregate Nutrition	6	160	\$68,082
Congregate Nutrition-COVID	6	47	\$15,415
Family Caregiver Support Program	6		\$23,387
Health Promotion/Disease Prevention	3		\$4,389
Home Delivered Meals	4	29	\$83,197
In-Home Level II	4	13	\$112,476
Legal Services	6		\$2,990
Senior Center	6		\$180,754
Senior Companion	4	4	\$12,370
Transportation, General	6	27	\$23,700
Transportation, Medical	3	8	\$4,154
	Total:		\$530,914
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	102	\$399,000
ACH-Transportation	1	100	\$9,154
CAP/CHOICE	4	11	\$203,757
CAP/DA	4	102	\$1,753,150
CAP/MR	4	7	\$161,510

Clinics	3	437	\$135,050
Dental	3	494	\$218,393
HMO	2	1,463	\$826,482
Home Health	4	607	\$446,418
Hospice	4	32	\$235,907
ICF-MRC	5	8	\$1,144,682
Inpatient Hospital	5	66	\$491,282
Lab & XRay/Physicians	3	1,539	\$1,141,364
Medicare Part A&B Premiums	2	1,910	\$2,489,886
Medicare Part D Clawback	2	1,224	\$1,176,854
Nursing Homes	5	423	\$10,923,320
Other Care	3	595	\$376,504
Other Practitioners	3	553	\$120,811
Outpatient Hospital	3	632	\$859,433
Prescribed Drugs	3	734	\$702,003
Regular Personal Care (PCS)	4	43	\$183,230
		Total:	\$23,998,190

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$12,224
Developmental Disabilities	3		\$4,098
Mental Health	3	59	\$48,577
Psychiatric Hospitals	5	4	\$1,128,598
Substance Abuse	3	40	\$66,672
		Total:	\$1,260,169

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$3,510
Independent Living Rehabilitation Program	3		\$193

Medical Eye Care Program	3		\$200
Rehabilitation	3	3	\$4,889
		Total:	\$8,792

Division of Social Services

Adult Protective Services	6	145	\$180,796
Energy Assistance - LIEAP	2	466	\$177,014
Energy Assistance -CIP	2	83	\$18,795
Food and Nutrition Services	2	1,536	\$1,308,733
Food and Nutrition Services-COVID	2	1,330	\$250,473
Guardianship	6	52	\$117,875
In-Home Aide Services	4	17	\$3,549
Other Services	6	181	\$248,043
Special Assistance: Adult Care Home	1	58	\$269,141
Special Assistance: In-Home	4	29	\$136,645
Transportation	6	30	\$362
		Total:	\$2,711,426

Division of Vocational Rehabilitation

Independent Living	3	7	\$70,265
Vocational Rehabilitation	6	8	\$22,940
		Total:	\$93,205

County Total **\$28,686,399**

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Caswell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$55,399
	Total:		\$55,399
Division of Aging and Adult Services			
Congregate Nutrition	6	83	\$47,926
Congregate Nutrition-COVID	6	54	\$27,524
Families First Coronavirus Act (FF) - Home Delivered Meals	4	6	\$376
Family Caregiver Support Program	6		\$5,968
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$1,590
Family Caregiver Support Program - Wellness Calls - COVID	6		\$889
Home Delivered Meals	4	140	\$193,251
Legal Services	6		\$1,850
Senior Center	6		\$72,253
	Total:		\$351,627
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	79	\$386,600
ACH-Transportation	1	77	\$7,137
CAP/CHOICE	4	10	\$152,301
CAP/DA	4	62	\$1,219,169
Clinics	3	610	\$137,664
Dental	3	241	\$88,281
HMO	2	1,095	\$1,866,700

Home Health	4	413	\$309,785
Hospice	4	24	\$141,667
Inpatient Hospital	5	94	\$389,805
Inpatient Mental Hospital	5	3	\$131,272
Lab & XRay/Physicians	3	1,062	\$572,970
Medicare Part A&B Premiums	2	1,214	\$1,721,156
Medicare Part D Clawback	2	888	\$875,665
Nursing Homes	5	192	\$5,278,423
Other Care	3	278	\$53,362
Other Practitioners	3	304	\$16,470
Outpatient Hospital	3	535	\$491,928
Prescribed Drugs	3	314	\$357,847
Regular Personal Care (PCS)	4	94	\$678,865
		Total:	\$14,877,067

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	7	\$42,696
Mental Health	3	73	\$64,939
Mental Retardation Centers	5	3	\$683,975
Psychiatric Hospitals	5	4	\$1,040,039
Substance Abuse	3	4	\$7,415
		Total:	\$1,839,064

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,272
Medical Eye Care Program	3		\$208
		Total:	\$1,480

Division of Social Services

Adult Protective Services	6	80	\$27,815
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Energy Assistance - LIEAP	2	326	\$122,147
Energy Assistance -CIP	2	117	\$33,684
Food and Nutrition Services	2	848	\$885,686
Food and Nutrition Services-COVID	2	761	\$123,547
Guardianship	6	48	\$48,537
In-Home Aide Services	4	11	\$21,293
Other Services	6	34	\$67,648
Special Assistance: Adult Care Home	1	51	\$232,258
Special Assistance: In-Home	4	6	\$27,637
		Total:	\$1,590,252
Division of Vocational Rehabilitation			
Independent Living	3	10	\$27,244
Vocational Rehabilitation	6		\$11,997
		Total:	\$39,241
		County Total	\$18,754,130

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Catawba

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$339,022
	Total:		\$339,022
Division of Aging and Adult Services			
Adult Day Care	4	5	\$47,643
Adult Day Health	4	6	\$61,797
CARES- Adult Day Health non-unit -COVID	4		\$4,252
CARES-In Home Aide Non-Unit Emergency Response Cost - COVID	4		\$4,592
CARES-Senior Center Operations Non-Unit Emergency Response Cost - COVID	6		\$3,344
Congregate Nutrition	6	460	\$166,928
Congregate Nutrition-COVID	6	135	\$6,729
Families First Coronavirus Act (FF) - Congregate Meals	6	179	\$39,393
Families First Coronavirus Act (FF) - Home Delivered Meals	4	254	\$71,131
Family Caregiver Support Program	6		\$191,560
Health Promotion/Disease Prevention	3		\$37,345
Home Delivered Meals	4	329	\$273,353
Housing and Home Improvement	6	5	\$7,750
Information and Options Counseling	6		\$20,000
In-Home Level II	4	11	\$77,800
In-Home Level III	4	24	\$259,820
Legal Services	6		\$7,336
Senior Center	6		\$152,004

Transportation, General	6	48	\$70,019
Transportation-COVID	6	28	\$16,665
		Total:	\$1,519,461

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	474	\$2,665,616
ACH-Transportation	1	469	\$46,041
CAP/CHOICE	4	26	\$386,097
CAP/DA	4	169	\$3,268,427
CAP/MR	4	7	\$231,700
Clinics	3	393	\$155,806
Dental	3	1,172	\$445,120
HMO	2	3,447	\$3,062,784
Home Health	4	1,445	\$1,724,266
Hospice	4	159	\$1,817,726
ICF-MRC	5	22	\$1,837,021
Inpatient Hospital	5	235	\$1,107,746
Inpatient Mental Hospital	5		\$421,027
Lab & XRay/Physicians	3	3,617	\$2,291,465
Medicare Part A&B Premiums	2	4,575	\$6,437,368
Medicare Part D Clawback	2	2,971	\$2,851,521
Nursing Homes	5	910	\$24,200,515
Other Care	3	1,200	\$254,240
Other Practitioners	3	1,193	\$272,284
Outpatient Hospital	3	1,856	\$1,364,344
Prescribed Drugs	3	1,482	\$1,514,769
Regular Personal Care (PCS)	4	167	\$1,226,927
		Total:	\$57,582,810

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$33,182
Developmental Disabilities	3	26	\$155,436
Mental Health	3	646	\$276,897
Mental Retardation Centers	5	7	\$1,964,347
Psychiatric Hospitals	5	6	\$3,415,328
Substance Abuse	3	112	\$138,931
	Total:		\$5,984,121

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	64	\$11,677
Independent Living Rehabilitation Program	3	4	\$777
Medical Eye Care Program	3	6	\$22,201
Rehabilitation	3		\$5,527
	Total:		\$40,182

Division of Social Services

Adult Day Care	4	17	\$35,693
Adult Day Health	4	11	\$19,520
Adult Protective Services	6	227	\$194,703
Energy Assistance - LIEAP	2	491	\$196,968
Energy Assistance -CIP	2	445	\$167,615
Food and Nutrition Services	2	3,119	\$2,941,320
Food and Nutrition Services-COVID	2	2,696	\$423,763
Guardianship	6	99	\$41,603
In-Home Aide Services	4	183	\$14,195
Other Services	6	235	\$270,592
Special Assistance: Adult Care Home	1	202	\$878,619
Special Assistance: In-Home	4	51	\$224,677

Transportation	6	832	\$19,200
		Total:	\$5,428,468
Division of Vocational Rehabilitation			
Independent Living	3	23	\$113,930
Vocational Rehabilitation	6	26	\$7,823
		Total:	\$121,753
		County Total	\$71,015,817

**Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.*

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Chatham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$92,804
	Total:		\$92,804
Division of Aging and Adult Services			
Congregate Nutrition	6	204	\$107,566
Congregate Nutrition-COVID	6	72	\$12,462
Families First Coronavirus Act (FF) - Congregate Meals	6	83	\$24,181
Families First Coronavirus Act (FF) - Home Delivered Meals	4	63	\$25,192
Family Caregiver Support Program	6		\$50,852
Health Promotion/Disease Prevention	3		\$37,364
Home Delivered Meals	4	76	\$138,743
Information and Options Counseling	6		\$68,889
In-Home Level II	4	16	\$120,775
In-Home Level III	4		\$41,794
Legal Services	6		\$3,718
Senior Center	6		\$161,150
Volunteer Program Development	6		\$45,996
	Total:		\$838,682
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	129	\$662,730
ACH-Transportation	1	129	\$12,744
CAP/CHOICE	4	7	\$113,131

CAP/DA	4	71	\$1,383,042
Clinics	3	203	\$93,703
Dental	3	347	\$118,510
HMO	2	1,211	\$1,819,046
Home Health	4	371	\$442,459
Hospice	4	44	\$656,443
Inpatient Hospital	5	149	\$781,279
Lab & XRay/Physicians	3	1,188	\$697,304
Medicare Part A&B Premiums	2	1,521	\$1,920,305
Medicare Part D Clawback	2	960	\$923,902
Nursing Homes	5	312	\$8,431,359
Other Care	3	333	\$100,132
Other Practitioners	3	332	\$18,229
Outpatient Hospital	3	682	\$741,556
Prescribed Drugs	3	358	\$403,302
Regular Personal Care (PCS)	4	120	\$783,419
		Total:	\$20,102,595

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$74,464
Developmental Disabilities	3	18	\$109,791
Mental Health	3	86	\$76,504
Mental Retardation Centers	5	4	\$1,235,896
Psychiatric Hospitals	5	6	\$1,590,940
Substance Abuse	3	21	\$38,931
		Total:	\$3,126,526

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,575
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Independent Living Rehabilitation Program	3	3	\$366
Rehabilitation	3		\$1,319
		Total:	\$3,260
Division of Social Services			
Energy Assistance - LIEAP	2	324	\$126,690
Energy Assistance -CIP	2	234	\$87,149
Food and Nutrition Services	2	910	\$821,175
Food and Nutrition Services-COVID	2	782	\$137,567
Special Assistance: Adult Care Home	1	54	\$241,387
Special Assistance: In-Home	4	17	\$77,017
		Total:	\$1,490,985
Division of Vocational Rehabilitation			
Independent Living	3	8	\$44,774
Vocational Rehabilitation	6	13	\$13,106
		Total:	\$57,880
		County Total	\$25,712,732

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Cherokee

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$36,759
	Total:		\$36,759
Division of Aging and Adult Services			
CARES-Congregate meals	6	48	\$14,696
Congregate Nutrition	6	134	\$68,741
Congregate Nutrition-COVID	6	56	\$18,333
Families First Coronavirus Act (FF) - Congregate Meals	6	51	\$13,731
Families First Coronavirus Act (FF) - Home Delivered Meals	4	69	\$20,412
Family Caregiver Support Program	6		\$7,341
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$47
Home Delivered Meals	4	69	\$140,294
Housing and Home Improvement	6	3	\$3,227
In-Home Level I	4	32	\$92,771
Legal Services	6		\$4,700
Senior Center	6		\$4,699
Transportation, General	6	110	\$67,216
Transportation-COVID	6	37	\$1,054
	Total:		\$457,262
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	48	\$259,614
ACH-Transportation	1	47	\$4,512

CAP/CHOICE	4	30	\$297,365
CAP/DA	4	152	\$2,754,587
CAP/MR	4	3	\$4,644
Clinics	3	30	\$2,426
Dental	3	348	\$132,569
HMO	2	1,293	\$1,143,474
Home Health	4	470	\$411,002
Hospice	4	10	\$19,174
ICF-MRC	5	3	\$7,985
Inpatient Hospital	5	76	\$356,443
Lab & XRay/Physicians	3	1,202	\$847,196
Medicare Part A&B Premiums	2	1,522	\$2,007,960
Medicare Part D Clawback	2	1,011	\$1,009,628
Nursing Homes	5	299	\$8,279,972
Other Care	3	336	\$112,169
Other Practitioners	3	415	\$35,553
Outpatient Hospital	3	756	\$554,626
Prescribed Drugs	3	488	\$492,808
Regular Personal Care (PCS)	4	14	\$92,113
		Total:	\$18,825,820

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$28,154
Developmental Disabilities	3	8	\$11,518
Mental Health	3	137	\$79,208
Psychiatric Hospitals	5	4	\$903,228
Substance Abuse	3	17	\$32,374
		Total:	\$1,054,482

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$626
Independent Living Rehabilitation Program	3		\$52
Medical Eye Care Program	3		\$4,372
		Total:	\$5,050

Division of Social Services

Adult Protective Services	6	59	\$41,722
Energy Assistance - LIEAP	2	380	\$134,685
Energy Assistance -CIP	2	86	\$27,764
Food and Nutrition Services	2	934	\$862,156
Food and Nutrition Services-COVID	2	809	\$139,482
Guardianship	6	20	\$13,868
Other Services	6	46	\$45,099
Special Assistance: Adult Care Home	1	46	\$237,439
Special Assistance: In-Home	4	4	\$20,876
		Total:	\$1,523,091

Division of Vocational Rehabilitation

Independent Living	3	10	\$26,840
Vocational Rehabilitation	6	7	\$11,299
		Total:	\$38,139
		County Total	\$21,940,603

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Chowan

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,755
	Total:		\$83,755
Division of Aging and Adult Services			
Adult Day Health	4	3	\$13,900
Congregate Nutrition	6	89	\$27,572
Congregate Nutrition-COVID	6	91	\$4,446
Health Promotion/Disease Prevention	3		\$3,265
Home Delivered Meals	4	40	\$76,179
In-Home Level I	4	4	\$9,281
In-Home Level II	4	11	\$42,487
In-Home Level III	4		\$10,678
Legal Services	6		\$511
Senior Center	6		\$14,098
Transportation, General	6	30	\$24,739
	Total:		\$227,156
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	57	\$256,267
ACH-Transportation	1	55	\$5,481
CAP/DA	4	68	\$1,305,817
Clinics	3	97	\$49,062
Dental	3	246	\$82,423

HMO	2	734	\$1,045,615
Home Health	4	282	\$258,900
Hospice	4	6	\$23,345
Inpatient Hospital	5	46	\$281,713
Lab & XRay/Physicians	3	733	\$456,479
Medicare Part A&B Premiums	2	788	\$1,082,781
Medicare Part D Clawback	2	570	\$565,408
Nursing Homes	5	152	\$4,525,774
Other Care	3	286	\$104,061
Other Practitioners	3	235	\$15,426
Outpatient Hospital	3	459	\$528,439
Prescribed Drugs	3	173	\$209,826
Regular Personal Care (PCS)	4	87	\$578,117
		Total:	\$11,374,934

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	9	\$36,885
Mental Health	3	36	\$29,640
Substance Abuse	3	13	\$21,668
		Total:	\$88,193

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$904
Independent Living Rehabilitation Program	3		\$937
Medical Eye Care Program	3		\$529
Rehabilitation	3		\$1,895
		Total:	\$4,265

Division of Social Services

Adult Protective Services	6	22	\$27,815
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Energy Assistance - LIEAP	2	241	\$85,537
Energy Assistance -CIP	2	40	\$10,608
Food and Nutrition Services	2	601	\$596,085
Food and Nutrition Services-COVID	2	547	\$97,345
Guardianship	6	7	\$13,868
Other Services	6	8	\$22,549
Special Assistance: Adult Care Home	1	34	\$185,470
Special Assistance: In-Home	4	4	\$22,070
		Total:	\$1,061,347
Division of Vocational Rehabilitation			
Independent Living	3	7	\$32,974
		Total:	\$32,974
		County Total	\$12,872,624

**Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.*

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Clay

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$63,578
	Total:		\$63,578
Division of Aging and Adult Services			
Congregate Nutrition	6	22	\$7,916
Congregate Nutrition-COVID	6	7	\$830
Consumer Directed Care	4		\$2,263
Family Caregiver Support Program	6		\$500
Home Delivered Meals	4	79	\$80,160
In-Home Level I	4	20	\$66,172
Senior Center	6		\$14,099
Transportation, General	6	19	\$9,844
Transportation, Medical	3	20	\$5,841
	Total:		\$187,625
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	29	\$225,807
ACH-Transportation	1	29	\$2,498
CAP/CHOICE	4	7	\$101,987
CAP/DA	4	51	\$707,792
CAP/MR	4	6	\$17,665
Clinics	3	25	\$2,429
Dental	3	120	\$47,201

HMO	2	480	\$662,454
Home Health	4	181	\$133,203
Hospice	4	7	\$32,171
Inpatient Hospital	5	26	\$81,116
Lab & XRay/Physicians	3	465	\$253,147
Medicare Part A&B Premiums	2	531	\$721,549
Medicare Part D Clawback	2	375	\$359,018
Nursing Homes	5	133	\$3,139,294
Other Care	3	135	\$44,675
Other Practitioners	3	158	\$12,475
Outpatient Hospital	3	264	\$121,560
Prescribed Drugs	3	205	\$134,237
Regular Personal Care (PCS)	4	4	\$18,561
		Total:	\$6,818,839

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$2,880
Mental Health	3	33	\$19,079
Substance Abuse	3	7	\$13,330
		Total:	\$35,289

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$1,665
Independent Living Rehabilitation Program	3		\$797
		Total:	\$2,462

Division of Social Services

Adult Protective Services	6	17	\$27,815
Energy Assistance - LIEAP	2	166	\$55,935
Energy Assistance -CIP	2	81	\$25,801

Food and Nutrition Services	2	353	\$327,623
Food and Nutrition Services-COVID	2	304	\$47,100
Other Services	6	31	\$90,197
Special Assistance: Adult Care Home	1	19	\$110,884
Special Assistance: In-Home	4		\$5,899
		Total:	\$691,254
Division of Vocational Rehabilitation			
Independent Living	3	5	\$19,173
Vocational Rehabilitation	6		\$1,136
		Total:	\$20,309
		County Total	\$7,819,356

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Cleveland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$91,558
	Total:		\$91,558
Division of Aging and Adult Services			
Adult Day Health	4	53	\$212,330
Care Management	6		\$97,594
Congregate Nutrition	6	120	\$60,278
Congregate Nutrition-COVID	6	92	\$12,533
Family Caregiver Support Program	6		\$38,506
Family Caregiver Support Program - Respite - COVIDCARES	6		\$3,225
Health Promotion/Disease Prevention	3		\$9,670
Home Delivered Meals	4	130	\$162,173
In-Home Level I	4		\$2,280
In-Home Level II	4	25	\$167,106
In-Home Level III	4		\$10,388
Legal Services	6		\$3,914
Senior Center	6		\$241,655
Transportation, General	6	17	\$18,251
Transportation, Medical	3	32	\$11,974
	Total:		\$1,051,877
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	397	\$2,015,577

ACH-Transportation	1	397	\$41,851
CAP/CHOICE	4	48	\$868,075
CAP/DA	4	158	\$2,603,075
CAP/MR	4	25	\$998,425
Clinics	3	1,502	\$326,409
Dental	3	1,214	\$385,391
HMO	2	3,434	\$2,151,558
Home Health	4	1,567	\$1,776,433
Hospice	4	126	\$1,100,116
ICF-MRC	5	17	\$1,582,241
Inpatient Hospital	5	225	\$1,598,714
Inpatient Mental Hospital	5		\$150,481
Lab & XRay/Physicians	3	3,628	\$2,516,497
Medicare Part A&B Premiums	2	4,399	\$5,820,501
Medicare Part D Clawback	2	2,855	\$2,759,451
Nursing Homes	5	890	\$26,450,547
Other Care	3	1,293	\$251,739
Other Practitioners	3	1,331	\$329,831
Outpatient Hospital	3	1,943	\$1,391,226
Prescribed Drugs	3	1,526	\$2,083,369
Regular Personal Care (PCS)	4	230	\$1,663,586
		Total:	\$58,865,093

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$14,077
Developmental Disabilities	3	15	\$89,674
Mental Health	3	508	\$217,745
Mental Retardation Centers	5	9	\$2,148,722

Psychiatric Hospitals	5	9	\$2,397,723
Substance Abuse	3	100	\$124,046
			Total:
			\$4,991,987

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	32	\$7,519
Independent Living Rehabilitation Program	3		\$377
Medical Eye Care Program	3	10	\$12,456
			Total:
			\$20,352

Division of Social Services

Adult Day Health	4	3	\$8,540
Adult Protective Services	6	160	\$125,166
Energy Assistance - LIEAP	2	836	\$335,185
Energy Assistance -CIP	2	447	\$151,354
Food and Nutrition Services	2	3,087	\$3,297,414
Food and Nutrition Services-COVID	2	2,762	\$382,485
Guardianship	6	46	\$34,669
In-Home Aide Services	4	35	\$14,195
Other Services	6	85	\$270,592
Special Assistance: Adult Care Home	1	177	\$852,626
Special Assistance: In-Home	4	35	\$170,667
			Total:
			\$5,642,893

Division of Vocational Rehabilitation

Independent Living	3		\$778
Vocational Rehabilitation	6	12	\$32,128
			Total:
			\$32,906
			County Total
			\$70,696,666

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Columbus

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,757
	Total:		\$64,757
Division of Aging and Adult Services			
Congregate Nutrition	6	366	\$117,742
Congregate Nutrition-COVID	6	230	\$40,260
Families First Coronavirus Act (FF) - Congregate Meals	6	179	\$15,577
Family Caregiver Support Program	6		\$30,936
Health Promotion/Disease Prevention	3		\$8,442
Home Delivered Meals	4	40	\$110,370
Housing and Home Improvement	6	4	\$3,936
Information and Options Counseling	6		\$36,914
In-Home Level II	4	14	\$125,164
In-Home Level III	4	20	\$146,507
Legal Services	6		\$3,780
Senior Center	6		\$131,926
	Total:		\$771,554
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	160	\$674,086
ACH-Transportation	1	159	\$15,158
CAP/CHOICE	4	4	\$15,967
CAP/DA	4	242	\$4,620,939

CAP/MR	4	12	\$441,912
Clinics	3	723	\$203,248
Dental	3	813	\$387,021
HMO	2	2,992	\$1,925,625
Home Health	4	1,600	\$1,807,805
Hospice	4	87	\$1,234,749
ICF-MRC	5	7	\$370,755
Inpatient Hospital	5	108	\$909,659
Inpatient Mental Hospital	5		\$1,599
Lab & XRay/Physicians	3	3,213	\$2,470,093
Medicare Part A&B Premiums	2	3,444	\$5,108,826
Medicare Part D Clawback	2	2,492	\$2,515,479
Nursing Homes	5	476	\$14,648,390
Other Care	3	1,125	\$574,657
Other Practitioners	3	1,565	\$292,833
Outpatient Hospital	3	1,914	\$1,295,630
Prescribed Drugs	3	1,466	\$1,263,114
Regular Personal Care (PCS)	4	680	\$5,662,032
		Total:	\$46,439,577

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	7	\$28,689
Mental Health	3	99	\$81,511
Psychiatric Hospitals	5	3	\$877,815
Substance Abuse	3	25	\$41,670
		Total:	\$1,029,685

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,054
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In-Home Level I	4		\$1,279
Medical Eye Care Program	3		\$1,600
Rehabilitation	3		\$202
	Total:		\$4,135

Division of Social Services

Adult Day Care	4	9	\$56,419
Adult Protective Services	6	65	\$41,722
Energy Assistance - LIEAP	2	691	\$271,342
Energy Assistance -CIP	2	348	\$113,570
Food and Nutrition Services	2	2,171	\$2,274,890
Food and Nutrition Services-COVID	2	1,917	\$304,955
Guardianship	6	22	\$34,669
Other Services	6	52	\$112,747
Special Assistance: Adult Care Home	1	88	\$411,799
Special Assistance: In-Home	4	22	\$104,269
	Total:		\$3,726,382

Division of Vocational Rehabilitation

Independent Living	3	27	\$166,624
Vocational Rehabilitation	6	25	\$50,449
	Total:		\$217,073
	County Total		\$52,253,163

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Craven

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$94,547
	Total:		\$94,547
Division of Aging and Adult Services			
Care Management	6	23	\$61,824
Congregate Nutrition	6	161	\$46,630
Congregate Nutrition-COVID	6	114	\$24,043
Family Caregiver Support Program	6		\$154,859
Health Promotion/Disease Prevention	3		\$12,942
Home Delivered Meals	4	164	\$209,652
In-Home Level II	4	51	\$113,222
In-Home Level III	4	17	\$86,174
Legal Services	6		\$3,395
Senior Center	6		\$16,799
Senior Companion	4	6	\$20,504
Transportation, General	6	32	\$36,329
	Total:		\$786,373
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	196	\$900,151
ACH-Transportation	1	194	\$18,820
CAP/CHOICE	4	11	\$126,951
CAP/DA	4	162	\$2,936,581

CAP/MR	4		\$4,189
Clinics	3	383	\$279,284
Dental	3	846	\$389,656
HMO	2	2,525	\$3,896,812
Home Health	4	1,030	\$1,000,830
Hospice	4	76	\$989,834
Inpatient Hospital	5	101	\$1,217,877
Inpatient Mental Hospital	5		(\$2,495)
Lab & XRay/Physicians	3	2,483	\$1,996,738
Medicare Part A&B Premiums	2	2,691	\$3,778,218
Medicare Part D Clawback	2	1,879	\$1,837,314
Nursing Homes	5	538	\$15,133,550
Other Care	3	769	\$275,448
Other Practitioners	3	942	\$63,567
Outpatient Hospital	3	1,153	\$786,015
Prescribed Drugs	3	806	\$1,143,491
Regular Personal Care (PCS)	4	259	\$1,781,388

Total: \$38,554,219

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$32,088
Developmental Disabilities	3	33	\$135,246
Mental Health	3	314	\$258,530
Psychiatric Hospitals	5	6	\$2,532,535
Substance Abuse	3	85	\$141,678

Total: \$3,100,077

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$4,889
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Independent Living Rehabilitation Program	3	8	\$3,411
Medical Eye Care Program	3		\$1,009
Rehabilitation	3		\$6,853
		Total:	\$16,162
Division of Social Services			
Adult Placement	6	12	\$10,937
Adult Protective Services	6	147	\$139,074
Energy Assistance - LIEAP	2	561	\$225,833
Energy Assistance -CIP	2	182	\$68,726
Food and Nutrition Services	2	2,177	\$2,009,920
Food and Nutrition Services-COVID	2	1,919	\$327,288
Guardianship	6	67	\$97,073
In-Home Aide Services	4	94	\$60,329
Other Services	6	239	\$270,592
Special Assistance: Adult Care Home	1	93	\$439,966
Special Assistance: In-Home	4	6	\$28,694
		Total:	\$3,678,432
Division of Vocational Rehabilitation			
Independent Living	3	18	\$103,191
Vocational Rehabilitation	6	13	\$33,676
		Total:	\$136,867
		County Total	\$46,366,677

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Cumberland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$125,980
	Total:		\$125,980
Division of Aging and Adult Services			
Adult Day Care	4	9	\$66,313
Adult Day Health	4	52	\$201,793
Care Management	6	6	\$149,246
Congregate Nutrition	6	180	\$75,768
Congregate Nutrition-COVID	6	34	\$15,058
Consumer Directed Care	4		\$98,043
Families First Coronavirus Act (FF) - Home Delivered Meals	4	18	\$6,717
Family Caregiver Support Program	6		\$161,348
Health Promotion/Disease Prevention	3		\$32,682
Home Delivered Meals	4	351	\$559,525
Housing and Home Improvement	6		\$115,704
Information and Options Counseling	6		\$61,843
In-Home Level I	4	19	\$42,723
In-Home Level II	4	38	\$174,778
In-Home Level III	4	24	\$178,905
Legal Services	6		\$78,501
Senior Center	6		\$56,574
Transportation, General	6	19	\$32,193

Transportation, Medical	3	194	\$183,432
			Total:
			\$2,291,146

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	476	\$2,670,786
ACH-Transportation	1	470	\$47,386
CAP/CHOICE	4	43	\$722,548
CAP/DA	4	253	\$4,913,046
CAP/MR	4	6	\$249,696
Clinics	3	2,024	\$766,180
Dental	3	1,904	\$858,781
HMO	2	6,646	\$6,489,029
Home Health	4	2,768	\$2,411,450
Hospice	4	101	\$1,141,961
ICF-MRC	5	15	\$1,412,662
Inpatient Hospital	5	642	\$4,852,348
Inpatient Mental Hospital	5		\$60,590
Lab & XRay/Physicians	3	6,876	\$5,847,938
Medicare Part A&B Premiums	2	7,329	\$11,535,727
Medicare Part D Clawback	2	5,170	\$5,157,173
Nursing Homes	5	1,065	\$34,816,505
Other Care	3	2,124	\$467,968
Other Practitioners	3	2,097	\$558,481
Outpatient Hospital	3	3,231	\$2,792,331
Prescribed Drugs	3	2,511	\$4,434,110
Regular Personal Care (PCS)	4	852	\$6,198,793
			Total:
			\$98,405,489

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$25,589
Developmental Disabilities	3	47	\$100,356
Mental Health	3	963	\$381,478
Mental Retardation Centers	5		\$597,632
Psychiatric Hospitals	5	30	\$11,723,535
Substance Abuse	3	317	\$283,610
		Total:	\$13,112,200

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$3,959
Independent Living Rehabilitation Program	3	18	\$4,076
In-Home Level I	4		\$1,512
Medical Eye Care Program	3	5	\$7,156
Rehabilitation	3	21	\$37,924
		Total:	\$54,627

Division of Social Services

Adult Day Care	4		\$4,606
Adult Day Health	4	6	\$14,640
Adult Protective Services	6	447	\$305,962
Energy Assistance - LIEAP	2	1,997	\$815,470
Energy Assistance -CIP	2	947	\$348,220
Food and Nutrition Services	2	8,005	\$8,714,721
Food and Nutrition Services-COVID	2	7,130	\$942,556
Guardianship	6	185	\$270,418
In-Home Aide Services	4	106	\$46,134
Other Services	6	217	\$473,536
Special Assistance: Adult Care Home	1	333	\$1,688,140
Special Assistance: In-Home	4	53	\$271,872

Transportation	6	653	\$202,504
			Total:
			\$14,098,779
Division of Vocational Rehabilitation			
Independent Living	3	12	\$38,881
Vocational Rehabilitation	6	39	\$92,446
			Total:
			\$131,327
			County Total
			\$128,219,548

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Currituck

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,755
	Total:		\$83,755
Division of Aging and Adult Services			
Adult Day Health	4		\$8,500
Congregate Nutrition	6	151	\$22,028
Congregate Nutrition-COVID	6	4	\$113
Health Promotion/Disease Prevention	3		\$993
Home Delivered Meals	4	56	\$96,096
In-Home Level I	4	13	\$23,212
In-Home Level II	4	6	\$33,328
Legal Services	6		\$510
Senior Center	6		\$9,398
Transportation, General	6	12	\$10,016
	Total:		\$204,194
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	35	\$169,190
ACH-Transportation	1	35	\$2,659
CAP/DA	4	18	\$220,461
Clinics	3	24	\$15,384
Dental	3	55	\$23,276
HMO	2	347	\$662,225

Home Health	4	127	\$208,130
Hospice	4	15	\$131,596
Inpatient Hospital	5	26	\$271,569
Lab & XRay/Physicians	3	339	\$242,010
Medicare Part A&B Premiums	2	394	\$504,318
Medicare Part D Clawback	2	249	\$229,119
Nursing Homes	5	79	\$2,055,784
Other Care	3	116	\$61,123
Other Practitioners	3	68	\$3,525
Outpatient Hospital	3	153	\$180,619
Prescribed Drugs	3	106	\$130,347
Regular Personal Care (PCS)	4	4	\$36,757
	Total:		\$5,148,092

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$30,560
Developmental Disabilities	3	3	\$12,295
Mental Health	3	42	\$34,580
Psychiatric Hospitals	5		\$372,057
Substance Abuse	3	15	\$25,002
	Total:		\$474,494

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$1,143
Independent Living Rehabilitation Program	3		\$101
Medical Eye Care Program	3		\$183
	Total:		\$1,427

Division of Social Services

Adult Protective Services	6	50	\$55,629
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Energy Assistance - LIEAP	2	93	\$37,342
Energy Assistance -CIP	2	36	\$16,690
Food and Nutrition Services	2	299	\$266,549
Food and Nutrition Services-COVID	2	253	\$43,703
Guardianship	6	16	\$13,868
Other Services	6	41	\$135,296
Special Assistance: Adult Care Home	1	20	\$88,749
Special Assistance: In-Home	4	10	\$45,059
		Total:	\$702,885
Division of Vocational Rehabilitation			
Independent Living	3		\$937
Vocational Rehabilitation	6	4	\$16,827
		Total:	\$17,764
		County Total	\$6,632,611

**Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.*

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Dare			
	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,055
	Total:		\$60,055
Division of Aging and Adult Services			
Congregate Nutrition	6	68	\$27,098
Congregate Nutrition-COVID	6	27	\$1,453
Health Promotion/Disease Prevention	3		\$2,963
Home Delivered Meals	4	62	\$45,722
In-Home Level II	4	72	\$128,592
In-Home Level III	4	11	\$28,206
Legal Services	6		\$1,711
Senior Center	6		\$23,497
	Total:		\$259,242
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	48	\$274,530
ACH-Transportation	1	48	\$4,724
CAP/CHOICE	4	3	\$52,946
CAP/DA	4	12	\$103,882
Clinics	3	48	\$8,369
Dental	3	101	\$48,874
HMO	2	496	\$851,731
Home Health	4	142	\$103,372

Hospice	4	10	\$82,145
Inpatient Hospital	5	19	\$276,600
Lab & XRay/Physicians	3	478	\$332,323
Medicare Part A&B Premiums	2	514	\$623,111
Medicare Part D Clawback	2	344	\$319,291
Nursing Homes	5	98	\$2,414,276
Other Care	3	187	\$92,419
Other Practitioners	3	124	\$6,950
Outpatient Hospital	3	289	\$539,357
Prescribed Drugs	3	170	\$406,990
Regular Personal Care (PCS)	4	3	\$15,624
		Total:	\$6,557,514

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	6	\$24,590
Mental Health	3	71	\$58,457
Psychiatric Hospitals	5		\$367,980
Substance Abuse	3	30	\$50,004
		Total:	\$501,031

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$4,062
Medical Eye Care Program	3		\$87
Rehabilitation	3		\$5,658
		Total:	\$9,807

Division of Social Services

Adult Protective Services	6	33	\$55,629
Energy Assistance - LIEAP	2	135	\$54,910
Energy Assistance -CIP	2	85	\$37,335

Food and Nutrition Services	2	449	\$401,357
Food and Nutrition Services-COVID	2	388	\$56,785
Guardianship	6	21	\$20,801
In-Home Aide Services	4	109	\$592,645
Other Services	6	132	\$496,086
Special Assistance: Adult Care Home	1	40	\$195,134
Special Assistance: In-Home	4	12	\$59,321
Transportation	6	27	\$14,128
		Total:	\$1,984,131
Division of Vocational Rehabilitation			
Independent Living	3		\$3,330
Vocational Rehabilitation	6	6	\$70,854
		Total:	\$74,184
		County Total	\$9,445,964

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Davidson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$115,316
	Total:		\$115,316
Division of Aging and Adult Services			
Adult Day Care	4	4	\$32,854
Adult Day Health	4	11	\$112,417
Congregate Nutrition	6	357	\$198,778
Congregate Nutrition-COVID	6	173	\$9,527
Family Caregiver Support Program	6		\$74,946
Family Caregiver Support Program - Wellness Calls - COVID	6		\$10,161
Home Delivered Meals	4	234	\$307,853
Information and Options Counseling	6		\$16,461
In-Home Level I	4		\$1,894
In-Home Level II	4	29	\$222,158
In-Home Level III	4	13	\$31,088
Legal Services	6		\$7,943
Senior Center	6		\$269,339
Transportation, General	6	7	\$7,167
Transportation, Medical	3	17	\$19,145
	Total:		\$1,321,731
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	465	\$2,512,993

ACH-Transportation	1	459	\$44,477
CAP/CHOICE	4	37	\$427,698
CAP/DA	4	102	\$1,590,694
Clinics	3	265	\$183,252
Dental	3	1,018	\$359,492
HMO	2	4,267	\$4,776,852
Home Health	4	1,419	\$1,276,367
Hospice	4	148	\$1,703,107
Inpatient Hospital	5	516	\$1,979,831
Lab & XRay/Physicians	3	3,997	\$2,450,644
Medicare Part A&B Premiums	2	5,208	\$6,519,511
Medicare Part D Clawback	2	3,186	\$2,982,576
Nursing Homes	5	1,132	\$27,411,213
Other Care	3	1,124	\$266,943
Other Practitioners	3	1,219	\$63,456
Outpatient Hospital	3	1,954	\$1,325,577
Prescribed Drugs	3	1,612	\$1,708,362
Regular Personal Care (PCS)	4	207	\$1,440,053
		Total:	\$59,023,098

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$55,510
Developmental Disabilities	3	28	\$170,785
Mental Health	3	322	\$286,444
Mental Retardation Centers	5		\$614,562
Psychiatric Hospitals	5	11	\$3,396,675
Substance Abuse	3	52	\$96,401
		Total:	\$4,620,377

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$2,968
Independent Living Rehabilitation Program	3	8	\$9,730
Medical Eye Care Program	3		\$7,071
Rehabilitation	3		\$2,045
		Total:	\$21,814

Division of Social Services

Adult Day Care	4	7	\$9,211
Adult Day Health	4	26	\$52,461
Adult Placement	6	15	\$6,715
Adult Protective Services	6	191	\$166,888
Energy Assistance - LIEAP	2	974	\$382,533
Energy Assistance -CIP	2	205	\$49,663
Food and Nutrition Services	2	3,728	\$3,733,495
Food and Nutrition Services-COVID	2	3,248	\$496,642
Guardianship	6	87	\$76,272
In-Home Aide Services	4	5	\$3,549
Other Services	6	31	\$112,747
Special Assistance: Adult Care Home	1	235	\$1,000,519
Special Assistance: In-Home	4	19	\$81,788
		Total:	\$6,172,483

Division of Vocational Rehabilitation

Independent Living	3	10	\$53,199
Vocational Rehabilitation	6	20	\$36,569
		Total:	\$89,768
		County Total	\$71,364,587

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Davie

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$61,319
	Total:		\$61,319
Division of Aging and Adult Services			
Congregate Nutrition	6	191	\$40,594
Congregate Nutrition-COVID	6	136	\$20,443
Families First Coronavirus Act (FF) - Congregate Meals	6	364	\$26,112
Families First Coronavirus Act (FF) - Home Delivered Meals	4	5	\$370
Family Caregiver Support Program	6		\$15,344
Home Delivered Meals	4	133	\$145,611
Information and Options Counseling	6		\$7,467
In-Home Level I	4	9	\$3,786
In-Home Level II	4	15	\$29,456
In-Home Level III	4	22	\$72,566
Legal Services	6		\$2,864
Senior Center	6		\$14,099
Transportation, General	6	33	\$36,165
Transportation, Medical	3	7	\$30,721
	Total:		\$445,598
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	102	\$559,637
ACH-Transportation	1	104	\$10,378

CAP/CHOICE	4	3	\$49,033
CAP/DA	4	50	\$893,513
CAP/MR	4	4	\$226,311
Clinics	3	48	\$36,239
Dental	3	227	\$80,706
HMO	2	774	\$489,680
Home Health	4	325	\$232,158
Hospice	4	29	\$325,025
ICF-MRC	5	4	\$405,324
Inpatient Hospital	5	90	\$381,663
Lab & XRay/Physicians	3	843	\$533,228
Medicare Part A&B Premiums	2	1,057	\$1,350,758
Medicare Part D Clawback	2	679	\$643,308
Nursing Homes	5	198	\$5,173,791
Other Care	3	325	\$97,142
Other Practitioners	3	277	\$65,084
Outpatient Hospital	3	455	\$317,638
Prescribed Drugs	3	308	\$282,489
Regular Personal Care (PCS)	4	11	\$56,694
		Total:	\$12,209,799

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	8	\$48,796
Mental Health	3	28	\$24,908
Mental Retardation Centers	5	3	\$898,679
Psychiatric Hospitals	5	3	\$918,909
Substance Abuse	3	8	\$14,831
		Total:	\$1,906,123

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$689
Medical Eye Care Program	3		\$6,213
		Total:	\$6,902

Division of Social Services

Adult Protective Services	6	42	\$27,815
Energy Assistance - LIEAP	2	202	\$79,993
Energy Assistance -CIP	2	104	\$37,707
Food and Nutrition Services	2	661	\$658,385
Food and Nutrition Services-COVID	2	569	\$88,468
Guardianship	6	11	\$6,934
In-Home Aide Services	4	6	\$3,549
Other Services	6	29	\$67,648
Special Assistance: Adult Care Home	1	57	\$255,929
Special Assistance: In-Home	4	13	\$59,104
Transportation	6	22	\$2,536
		Total:	\$1,288,068

Division of Vocational Rehabilitation

Independent Living	3		\$4,874
Vocational Rehabilitation	6		\$660
		Total:	\$5,534
		County Total	\$15,923,343

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Duplin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$98,600
	Total:		\$98,600
Division of Aging and Adult Services			
Congregate Nutrition	6	350	\$162,368
Congregate Nutrition Emergency Meal-COVID	6	202	\$14,310
Congregate Nutrition-COVID	6	184	\$89,946
Family Caregiver Support Program	6		\$13,349
Family Caregiver Support Program - Wellness Calls - COVID	6		\$194
Health Promotion/Disease Prevention	3		\$3,969
Home Delivered Emergency Meal-COVID	4	58	\$4,740
Home Delivered Meals	4	99	\$100,700
Housing and Home Improvement	6		\$3,310
In-Home Level I	4	108	\$149,093
Legal Services	6		\$2,946
Senior Center	6		\$4,699
Transportation, General	6	29	\$64,391
Transportation-COVID	6	74	\$9,613
	Total:		\$623,628
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	200	\$848,853
ACH-Transportation	1	196	\$17,365

CAP/CHOICE	4	37	\$598,668
CAP/DA	4	127	\$2,071,560
CAP/MR	4	3	\$92,163
Clinics	3	1,315	\$229,596
Dental	3	683	\$276,967
HMO	2	2,050	\$1,031,658
Home Health	4	989	\$1,441,843
Hospice	4	26	\$206,667
ICF-MRC	5	11	\$923,213
Inpatient Hospital	5	94	\$716,002
Lab & XRay/Physicians	3	2,247	\$1,521,312
Medicare Part A&B Premiums	2	2,465	\$3,279,437
Medicare Part D Clawback	2	1,781	\$1,763,773
Nursing Homes	5	321	\$10,464,485
Other Care	3	788	\$407,177
Other Practitioners	3	1,023	\$287,082
Outpatient Hospital	3	1,211	\$634,370
Prescribed Drugs	3	813	\$710,541
Regular Personal Care (PCS)	4	272	\$2,140,516
		Total:	\$29,663,248
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Developmental Disabilities	3	18	\$45,762
Mental Health	3	200	\$76,086
Psychiatric Hospitals	5	4	\$1,398,714
Substance Abuse	3	26	\$27,669
		Total:	\$1,548,231

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$3,812
Independent Living Rehabilitation Program	3		\$149
Medical Eye Care Program	3		\$5,470
		Total:	\$9,431

Division of Social Services

Adult Protective Services	6	104	\$97,352
Energy Assistance - LIEAP	2	487	\$195,104
Energy Assistance -CIP	2	78	\$25,031
Food and Nutrition Services	2	1,410	\$1,378,220
Food and Nutrition Services-COVID	2	1,231	\$191,582
Guardianship	6	10	\$20,801
Other Services	6	10	\$45,099
Special Assistance: Adult Care Home	1	100	\$500,384
Special Assistance: In-Home	4	7	\$35,410
		Total:	\$2,488,983

Division of Vocational Rehabilitation

Independent Living	3	15	\$95,499
Vocational Rehabilitation	6	8	\$5,615
		Total:	\$101,114
		County Total	\$34,533,235

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Durham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$98,372
	Total:		\$98,372
Division of Aging and Adult Services			
Adult Day Care	4	5	\$23,281
Adult Day Health	4		\$4,267
Congregate Nutrition	6	141	\$88,857
Congregate Nutrition-COVID	6	199	\$60,200
Families First Coronavirus Act (FF) - Congregate Meals	6	329	\$56,817
Family Caregiver Support Program	6		\$206,373
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$4,800
Health Promotion/Disease Prevention	3		\$28,479
Home Delivered Meals	4	200	\$219,993
Information and Options Counseling	6		\$198,923
In-Home Level II	4	219	\$551,871
Legal Services	6		\$8,386
Senior Center	6		\$427,126
Transportation, General	6	15	\$21,714
	Total:		\$1,901,087
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	538	\$2,498,780
ACH-Transportation	1	543	\$55,476

CAP/CHOICE	4	18	\$282,970
CAP/DA	4	144	\$2,666,156
CAP/MR	4	21	\$945,584
Clinics	3	1,608	\$632,947
Dental	3	1,507	\$775,166
HMO	2	4,734	\$3,035,043
Home Health	4	1,770	\$1,558,983
Hospice	4	111	\$911,959
ICF-MRC	5	44	\$4,380,293
Inpatient Hospital	5	476	\$3,250,305
Inpatient Mental Hospital	5	7	\$1,678,222
Lab & XRay/Physicians	3	4,954	\$3,227,004
Medicare Part A&B Premiums	2	5,314	\$8,371,278
Medicare Part D Clawback	2	3,809	\$3,747,676
Nursing Homes	5	1,031	\$31,237,244
Other Care	3	1,550	\$481,726
Other Practitioners	3	1,096	\$872,314
Outpatient Hospital	3	1,309	\$2,153,646
Prescribed Drugs	3	1,508	\$2,575,563
Regular Personal Care (PCS)	4	467	\$3,467,381
		Total:	\$78,805,716

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	14	\$178,714
Developmental Disabilities	3	101	\$215,658
Mental Health	3	1,095	\$433,767
Mental Retardation Centers	5	21	\$5,255,098
Psychiatric Hospitals	5	21	\$5,391,933

Substance Abuse	3	373	\$333,711
		Total:	\$11,808,881

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	46	\$7,355
Independent Living Rehabilitation Program	3	11	\$17,814
Rehabilitation	3	14	\$27,858
		Total:	\$53,027

Division of Social Services

Adult Day Care	4	44	\$56,419
Adult Day Health	4	4	\$7,320
Adult Placement	6	47	\$27,821
Adult Protective Services	6	527	\$500,665
Energy Assistance - LIEAP	2	1,057	\$427,500
Energy Assistance -CIP	2	582	\$186,518
Food and Nutrition Services	2	4,802	\$5,155,899
Food and Nutrition Services-COVID	2	4,312	\$590,456
Guardianship	6	189	\$34,669
In-Home Aide Services	4	407	\$120,658
Meals - Home and Congregate	4	333	\$21,747
Other Services	6	1,483	\$1,217,665
Special Assistance: Adult Care Home	1	265	\$1,452,408
Special Assistance: In-Home	4	83	\$461,032
Transportation	6	500	\$1,087
		Total:	\$10,261,864

Division of Vocational Rehabilitation

Independent Living	3	14	\$51,653
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Vocational Rehabilitation	6	82	\$199,267	
			Total:	\$250,920
			County Total	\$103,179,867

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Edgecombe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$90,006
	Total:		\$90,006
Division of Aging and Adult Services			
Adult Day Care	4	12	\$69,542
Adult Day Health	4	18	\$112,496
Congregate Nutrition	6	191	\$72,555
Congregate Nutrition-COVID	6	115	\$26,691
Consumer Directed Care	4	13	\$46,139
Families First Coronavirus Act (FF) - Congregate Meals	6	91	\$17,704
Families First Coronavirus Act (FF) - Home Delivered Meals	4	50	\$8,779
Home Delivered Meals	4	66	\$142,719
In-Home Level II	4	9	\$52,256
In-Home Level III	4	7	\$60,479
Legal Services	6		\$3,054
Senior Center	6		\$14,099
Transportation, General	6	71	\$48,602
Transportation, Medical	3	68	\$49,629
	Total:		\$724,744
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	189	\$744,279
ACH-Transportation	1	185	\$19,011

CAP/CHOICE	4	32	\$534,249
CAP/DA	4	105	\$1,708,206
CAP/MR	4	8	\$240,847
Clinics	3	986	\$343,139
Dental	3	850	\$415,121
HMO	2	2,870	\$1,764,419
Home Health	4	1,244	\$970,331
Hospice	4	54	\$460,220
ICF-MRC	5	14	\$1,092,460
Inpatient Hospital	5	184	\$1,346,981
Inpatient Mental Hospital	5		\$221,073
Lab & XRay/Physicians	3	3,087	\$2,224,128
Medicare Part A&B Premiums	2	3,261	\$4,577,826
Medicare Part D Clawback	2	2,308	\$2,264,626
Nursing Homes	5	506	\$14,961,316
Other Care	3	968	\$573,229
Other Practitioners	3	1,432	\$368,144
Outpatient Hospital	3	1,749	\$1,298,364
Prescribed Drugs	3	901	\$1,123,618
Regular Personal Care (PCS)	4	530	\$4,253,593
		Total:	\$41,505,180

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	15	\$38,135
Mental Health	3	182	\$69,238
Psychiatric Hospitals	5	7	\$1,906,696
Substance Abuse	3	48	\$51,082
		Total:	\$2,065,151

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	20	\$7,651
Independent Living Rehabilitation Program	3		\$438
Medical Eye Care Program	3	4	\$8,216
Rehabilitation	3	3	\$7,366
	Total:		\$23,671

Division of Social Services

Adult Protective Services	6	85	\$69,537
Energy Assistance - LIEAP	2	942	\$357,070
Energy Assistance -CIP	2	377	\$124,569
Food and Nutrition Services	2	2,559	\$2,924,296
Food and Nutrition Services-COVID	2	2,325	\$338,768
Guardianship	6	7	\$6,934
In-Home Aide Services	4	3	\$3,549
Other Services	6	16	\$90,197
Special Assistance: Adult Care Home	1	125	\$557,743
Special Assistance: In-Home	4	12	\$54,144
	Total:		\$4,526,807

Division of Vocational Rehabilitation

Independent Living	3	10	\$44,112
Vocational Rehabilitation	6	9	\$24,016
	Total:		\$68,128
	County Total		\$49,003,687

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Forsyth

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$113,304
	Total:		\$113,304
Division of Aging and Adult Services			
Adult Day Care	4	34	\$158,709
Adult Day Health	4	8	\$19,537
Congregate Nutrition	6	145	\$88,367
Congregate Nutrition-COVID	6	21	\$203
Families First Coronavirus Act (FF) - Home Delivered Meals	4	506	\$116,584
Family Caregiver Support Program	6		\$291,288
Family Caregiver Support Program - Wellness Calls - COVID	6		\$2,500
Health Promotion/Disease Prevention	3		\$158,661
Home Delivered Meals	4	1,366	\$651,456
Information and Options Counseling	6		\$169,366
In-Home Level I	4	139	\$313,009
In-Home Level II	4	70	\$211,928
In-Home Level III	4	82	\$344,316
Senior Center	6		\$143,770
Transportation, General	6	38	\$85,517
Transportation, Medical	3	77	\$201,006
	Total:		\$2,956,217

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	838	\$4,178,992
ACH-Transportation	1	835	\$82,663
CAP/CHOICE	4	37	\$806,283
CAP/DA	4	199	\$3,848,172
CAP/MR	4	28	\$1,090,861
Clinics	3	505	\$506,560
Dental	3	2,005	\$878,737
HMO	2	6,621	\$4,248,466
Home Health	4	2,411	\$2,219,624
Hospice	4	221	\$2,306,967
ICF-MRC	5	30	\$3,033,109
Inpatient Hospital	5	1,087	\$5,226,151
Inpatient Mental Hospital	5	3	\$19,429
Lab & XRay/Physicians	3	7,085	\$4,461,785
Medicare Part A&B Premiums	2	7,969	\$11,512,558
Medicare Part D Clawback	2	5,410	\$5,289,328
Nursing Homes	5	1,575	\$41,657,385
Other Care	3	2,674	\$734,889
Other Practitioners	3	1,925	\$636,935
Outpatient Hospital	3	3,923	\$3,755,219
Prescribed Drugs	3	2,504	\$3,160,385
Regular Personal Care (PCS)	4	626	\$4,678,665
		Total:	\$104,333,163

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$18,954
Developmental Disabilities	3	20	\$121,990
Mental Health	3	383	\$340,708

Mental Retardation Centers	5	18	\$5,103,574
Psychiatric Hospitals	5	21	\$6,610,678
Substance Abuse	3	133	\$246,564
		Total:	\$12,442,468
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	61	\$12,279
Independent Living Rehabilitation Program	3		\$601
In-Home Level I	4		\$3,186
Medical Eye Care Program	3	15	\$35,761
Rehabilitation	3	7	\$11,037
		Total:	\$62,864
Division of Social Services			
Adult Day Care	4	27	\$65,630
Adult Day Health	4	7	\$14,640
Adult Placement	6	9	\$15,925
Adult Protective Services	6	201	\$278,147
Energy Assistance - LIEAP	2	1,725	\$713,830
Energy Assistance -CIP	2	689	\$220,230
Food and Nutrition Services	2	6,750	\$7,107,409
Food and Nutrition Services-COVID	2	5,992	\$853,908
Guardianship	6	255	\$291,219
In-Home Aide Services	4	166	\$3,549
Meals - Home and Congregate	4	92	\$68,510
Other Services	6	240	\$586,283
Special Assistance: Adult Care Home	1	410	\$1,949,021
Special Assistance: In-Home	4	38	\$182,661
Transportation	6	16	\$362
		Total:	\$12,351,324

Division of Vocational Rehabilitation

Independent Living	3	9	\$58,370
Vocational Rehabilitation	6	39	\$122,707
		Total:	\$181,077
		County Total	\$132,440,417

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Franklin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,988
	Total:		\$60,988
Division of Aging and Adult Services			
Congregate Nutrition	6	198	\$63,932
Congregate Nutrition Emergency Meal-COVID	6	137	\$13,889
Congregate Nutrition-COVID	6	168	\$50,190
Family Caregiver Support Program	6		\$4,336
Home Delivered Emergency Meal-COVID	4	28	\$7,958
Home Delivered Meals	4	62	\$103,707
In-Home Level II	4	11	\$61,111
Legal Services	6		\$3,554
Senior Center	6		\$251,925
Transportation, General	6	107	\$45,573
Transportation, Medical	3	19	\$4,336
	Total:		\$610,511
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	155	\$632,567
ACH-Transportation	1	153	\$15,383
CAP/DA	4	118	\$2,415,475
Clinics	3	342	\$178,156
Dental	3	673	\$239,273

HMO	2	1,959	\$2,066,905
Home Health	4	802	\$952,665
Hospice	4	25	\$272,260
Inpatient Hospital	5	105	\$497,893
Lab & XRay/Physicians	3	1,930	\$1,351,193
Medicare Part A&B Premiums	2	2,169	\$2,967,927
Medicare Part D Clawback	2	1,514	\$1,483,928
Nursing Homes	5	442	\$10,282,736
Other Care	3	745	\$264,582
Other Practitioners	3	766	\$73,269
Outpatient Hospital	3	1,070	\$649,452
Prescribed Drugs	3	599	\$754,956
Regular Personal Care (PCS)	4	228	\$1,527,979
		Total:	\$26,626,599

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$18,954
Developmental Disabilities	3	6	\$36,597
Mental Health	3	150	\$133,436
Mental Retardation Centers	5	4	\$760,161
Psychiatric Hospitals	5	7	\$3,027,459
Substance Abuse	3	9	\$16,685
		Total:	\$3,993,292

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,669
Medical Eye Care Program	3		\$252
		Total:	\$2,921

Division of Social Services

Adult Day Care	4	38	\$29,936
Adult Day Health	4	15	\$10,980
Adult Protective Services	6	73	\$55,629
Energy Assistance - LIEAP	2	504	\$192,490
Energy Assistance -CIP	2	244	\$74,106
Food and Nutrition Services	2	1,563	\$1,562,279
Food and Nutrition Services-COVID	2	1,397	\$228,755
Guardianship	6	14	\$20,801
Other Services	6	169	\$202,944
Special Assistance: Adult Care Home	1	76	\$359,748
Special Assistance: In-Home	4	18	\$86,284
		Total:	\$2,823,952

Division of Vocational Rehabilitation

Independent Living	3	5	\$16,762
Vocational Rehabilitation	6	9	\$18,029
		Total:	\$34,791
		County Total	\$34,153,054

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Gaston

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$178,948
	Total:		\$178,948
Division of Aging and Adult Services			
Adult Day Care	4	16	\$38,753
Congregate Nutrition	6	143	\$101,531
Congregate Nutrition-COVID	6	85	\$12,585
Families First Coronavirus Act (FF) - Congregate Meals	6	86	\$29,040
Families First Coronavirus Act (FF) - Home Delivered Meals	4	269	\$64,365
Family Caregiver Support Program	6		\$66,652
Health Promotion/Disease Prevention	3		\$6,314
Home Delivered Meals	4	233	\$350,952
In-Home Level I	4	25	\$32,263
In-Home Level II	4	87	\$504,122
In-Home Level III	4	10	\$180,841
Senior Center	6		\$18,798
Transportation, General	6	60	\$58,948
Transportation, Medical	3	130	\$70,224
	Total:		\$1,535,388
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	758	\$3,803,121
ACH-Transportation	1	755	\$78,400

CAP/CHOICE	4	36	\$478,777
CAP/DA	4	126	\$1,805,931
CAP/MR	4	29	\$1,218,357
Clinics	3	1,922	\$471,883
Dental	3	1,691	\$599,938
HMO	2	5,626	\$3,377,289
Home Health	4	2,613	\$2,947,405
Hospice	4	216	\$2,084,516
ICF-MRC	5	25	\$2,100,396
Inpatient Hospital	5	483	\$2,605,876
Lab & XRay/Physicians	3	6,032	\$4,560,802
Medicare Part A&B Premiums	2	7,298	\$9,478,404
Medicare Part D Clawback	2	4,723	\$4,467,574
Nursing Homes	5	1,399	\$36,911,753
Other Care	3	1,814	\$356,903
Other Practitioners	3	2,400	\$507,224
Outpatient Hospital	3	2,263	\$2,677,165
Prescribed Drugs	3	2,609	\$2,818,113
Regular Personal Care (PCS)	4	431	\$3,004,148
		Total:	\$86,353,975

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$20,110
Developmental Disabilities	3	38	\$227,175
Mental Health	3	774	\$331,762
Mental Retardation Centers	5	15	\$3,998,040
Psychiatric Hospitals	5	11	\$2,806,259
Substance Abuse	3	159	\$197,233
		Total:	\$7,580,579

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	31	\$7,327
Independent Living Rehabilitation Program	3	3	\$246
In-Home Level I	4		\$344
Medical Eye Care Program	3	23	\$44,120
Rehabilitation	3		\$2,935
		Total:	\$54,972

Division of Social Services

Adult Day Care	4	73	\$84,052
Adult Placement	6	62	\$23,600
Adult Protective Services	6	612	\$639,739
Energy Assistance - LIEAP	2	1,094	\$441,487
Energy Assistance -CIP	2	617	\$210,693
Food and Nutrition Services	2	4,888	\$5,081,659
Food and Nutrition Services-COVID	2	4,256	\$587,455
Guardianship	6	122	\$83,206
In-Home Aide Services	4	166	\$81,622
Other Services	6	480	\$1,330,411
Special Assistance: Adult Care Home	1	296	\$1,287,065
Special Assistance: In-Home	4	48	\$211,197
		Total:	\$10,062,186

Division of Vocational Rehabilitation

Independent Living	3	13	\$26,192
Vocational Rehabilitation	6	24	\$58,424
		Total:	\$84,616
		County Total	\$105,850,664

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Gates

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$20,401
	Total:		\$20,401
Division of Aging and Adult Services			
Congregate Nutrition	6	24	\$12,895
Congregate Nutrition-COVID	6	9	\$124
Home Delivered Meals	4	30	\$59,743
In-Home Level I	4	8	\$12,023
In-Home Level II	4	11	\$33,068
Legal Services	6		\$510
Transportation, General	6	6	\$15,370
Transportation, Medical	3	18	\$5,525
	Total:		\$139,258
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	21	\$138,090
ACH-Transportation	1	21	\$2,078
CAP/DA	4	33	\$602,898
Clinics	3	106	\$51,155
Dental	3	109	\$40,869
HMO	2	372	\$488,705
Home Health	4	140	\$67,798
Hospice	4	6	\$23,081

Inpatient Hospital	5	22	\$53,662
Lab & XRay/Physicians	3	386	\$205,130
Medicare Part A&B Premiums	2	415	\$566,175
Medicare Part D Clawback	2	310	\$314,436
Nursing Homes	5	79	\$2,408,083
Other Care	3	127	\$45,218
Other Practitioners	3	140	\$9,278
Outpatient Hospital	3	205	\$184,794
Prescribed Drugs	3	90	\$44,362
Regular Personal Care (PCS)	4	44	\$320,010
		Total:	\$5,565,822

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$8,197
Mental Health	3	17	\$13,997
Substance Abuse	3	3	\$5,000
		Total:	\$27,194

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$172
Medical Eye Care Program	3		\$918
		Total:	\$1,090

Division of Social Services

Adult Protective Services	6	19	\$13,907
Energy Assistance - LIEAP	2	139	\$51,969
Energy Assistance -CIP	2	31	\$8,273
Food and Nutrition Services	2	323	\$319,610
Food and Nutrition Services-COVID	2	287	\$46,181
Special Assistance: Adult Care Home	1	31	\$147,423

Special Assistance: In-Home	4	2	\$9,615
	Total:		\$596,978
Division of Vocational Rehabilitation			
Independent Living	3		\$9,466
	Total:		\$9,466
	County Total		\$6,360,209

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Graham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$48,203
	Total:		\$48,203
Division of Aging and Adult Services			
Congregate Nutrition	6	44	\$35,765
Congregate Nutrition-COVID	6	30	\$18,222
Family Caregiver Support Program	6		\$4,330
Home Delivered Meals	4	55	\$106,051
Senior Center	6		\$14,099
	Total:		\$178,467
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	12	\$28,482
ACH-Transportation	1	12	\$897
CAP/CHOICE	4	6	\$98,214
CAP/DA	4	79	\$1,570,970
CAP/MR	4		\$4,105
Clinics	3	11	\$7,473
Dental	3	155	\$56,687
HMO	2	520	\$485,462
Home Health	4	189	\$79,250
Hospice	4		\$2,253
ICF-MRC	5	3	\$11,522

Inpatient Hospital	5	48	\$189,231
Lab & XRay/Physicians	3	513	\$338,668
Medicare Part A&B Premiums	2	591	\$788,118
Medicare Part D Clawback	2	412	\$413,510
Nursing Homes	5	120	\$3,402,598
Other Care	3	217	\$138,354
Other Practitioners	3	169	\$10,902
Outpatient Hospital	3	277	\$227,308
Prescribed Drugs	3	235	\$205,261
Regular Personal Care (PCS)	4	12	\$46,854
		Total:	\$8,106,119

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$1,440
Mental Health	3	34	\$19,658
Mental Retardation Centers	5		\$280,731
Psychiatric Hospitals	5		\$252,180
Substance Abuse	3	3	\$5,713
		Total:	\$559,722

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$33
Rehabilitation	3		\$2,966
		Total:	\$2,999

Division of Social Services

Adult Protective Services	6	21	\$13,907
Energy Assistance - LIEAP	2	136	\$48,653
Energy Assistance -CIP	2	73	\$25,754
Food and Nutrition Services	2	271	\$249,485

Food and Nutrition Services-COVID	2	234	\$41,996
Guardianship	6	13	\$13,868
Other Services	6	30	\$22,549
Special Assistance: Adult Care Home	1	4	\$15,880
Special Assistance: In-Home	4	11	\$45,392
	Total:		\$477,484

Division of Vocational Rehabilitation

Independent Living	3	16	\$41,559
Vocational Rehabilitation	6		\$7,345
	Total:		\$48,904

County Total **\$9,421,898**

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Granville

	Category	Clients	Expenditure
Division of Aging and Adult Services			
Congregate Nutrition	6	283	\$78,068
Congregate Nutrition-COVID	6	151	\$19,180
Family Caregiver Support Program	6		\$3,294
Home Delivered Meals	4	60	\$75,107
In-Home Level I	4		\$5,556
In-Home Level II	4	17	\$41,562
In-Home Level III	4	5	\$23,453
Legal Services	6		\$2,608
Senior Center	6		\$312,421
Transportation, General	6	10	\$25,995
Transportation, Medical	3	24	\$7,285
	Total:		\$594,529
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	138	\$577,530
ACH-Transportation	1	138	\$14,254
CAP/CHOICE	4	29	\$600,586
CAP/DA	4	69	\$1,313,166
Clinics	3	660	\$190,939
Dental	3	347	\$134,722
HMO	2	1,598	\$1,576,575
Home Health	4	597	\$355,738

Hospice	4	7	\$78,383
Inpatient Hospital	5	102	\$887,429
Lab & XRay/Physicians	3	1,528	\$978,820
Medicare Part A&B Premiums	2	1,757	\$2,571,086
Medicare Part D Clawback	2	1,250	\$1,239,532
Nursing Homes	5	306	\$8,889,147
Other Care	3	527	\$128,843
Other Practitioners	3	452	\$22,784
Outpatient Hospital	3	626	\$452,102
Prescribed Drugs	3	401	\$463,769
Regular Personal Care (PCS)	4	265	\$2,135,906
		Total:	\$22,611,311

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	10	\$151,636
Developmental Disabilities	3	13	\$79,293
Mental Health	3	90	\$80,062
Mental Retardation Centers	5	12	\$3,663,670
Psychiatric Hospitals	5	4	\$633,976
Substance Abuse	3	17	\$31,516
		Total:	\$4,640,153

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,849
Independent Living Rehabilitation Program	3	3	\$844
Rehabilitation	3		\$205
		Total:	\$3,898

Division of Social Services

Adult Day Care	4	11	\$18,422
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Adult Day Health	4	5	\$7,320
Adult Protective Services	6	43	\$41,722
Energy Assistance - LIEAP	2	391	\$149,342
Energy Assistance -CIP	2	131	\$42,806
Food and Nutrition Services	2	1,339	\$1,324,386
Food and Nutrition Services-COVID	2	1,201	\$198,254
Guardianship	6	14	\$13,868
Other Services	6	36	\$112,747
Special Assistance: Adult Care Home	1	61	\$315,907
Special Assistance: In-Home	4	9	\$47,157
		Total:	\$2,271,931
Division of Vocational Rehabilitation			
Independent Living	3	4	\$28,565
Vocational Rehabilitation	6	12	\$5,637
		Total:	\$34,202
		County Total	\$30,156,024

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Greene

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$47,540
	Total:		\$47,540
Division of Aging and Adult Services			
Congregate Nutrition	6	42	\$44,138
Congregate Nutrition Emergency Meal-COVID	6	41	\$5,522
Congregate Nutrition-COVID	6	31	\$12,036
Family Caregiver Support Program	6		\$7,885
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$201
Family Caregiver Support Program - Wellness Calls - COVID	6		\$448
Health Promotion/Disease Prevention	3		\$2,373
Home Delivered Emergency Meal-COVID	4	22	\$3,320
Home Delivered Meals	4	24	\$45,922
In-Home Level II	4	5	\$34,050
In-Home Level III	4		\$19,305
Legal Services	6		\$1,228
Senior Center	6		\$62,995
Transportation, General	6	15	\$34,170
	Total:		\$273,593
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	69	\$234,539
ACH-Transportation	1	69	\$6,353

CAP/DA	4	47	\$908,723
Clinics	3	416	\$191,165
Dental	3	224	\$79,928
HMO	2	755	\$387,589
Home Health	4	377	\$514,869
Hospice	4	25	\$275,880
ICF-MRC	5	3	\$235,868
Inpatient Hospital	5	44	\$490,157
Lab & XRay/Physicians	3	820	\$713,508
Medicare Part A&B Premiums	2	849	\$1,175,093
Medicare Part D Clawback	2	624	\$632,395
Nursing Homes	5	133	\$3,919,895
Other Care	3	342	\$190,194
Other Practitioners	3	377	\$63,805
Outpatient Hospital	3	268	\$302,922
Prescribed Drugs	3	245	\$394,513
Regular Personal Care (PCS)	4	156	\$1,366,984
		Total:	\$12,084,380
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Developmental Disabilities	3	6	\$15,254
Mental Health	3	46	\$17,500
Substance Abuse	3	7	\$7,449
		Total:	\$40,203
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	7	\$4,006
Independent Living Rehabilitation Program	3	3	\$2,009
		Total:	\$6,015

Division of Social Services

Adult Protective Services	6	29	\$13,907
Energy Assistance - LIEAP	2	274	\$107,298
Energy Assistance -CIP	2	86	\$32,785
Food and Nutrition Services	2	669	\$727,309
Food and Nutrition Services-COVID	2	604	\$94,495
Guardianship	6	9	\$6,934
Other Services	6	74	\$45,099
Special Assistance: Adult Care Home	1	42	\$182,486
Special Assistance: In-Home	4	11	\$48,412
		Total:	\$1,258,725

Division of Vocational Rehabilitation

Independent Living	3	6	\$10,067
Vocational Rehabilitation	6		\$6,728
		Total:	\$16,795
		County Total	\$13,727,251

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Guilford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$205,113
	Total:		\$205,113
Division of Aging and Adult Services			
Adult Day Care	4	3	\$30,047
Adult Day Health	4	38	\$430,244
Congregate Nutrition	6	504	\$340,357
Congregate Nutrition-COVID	6	472	\$77,975
Family Caregiver Support Program	6		\$121,540
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$1,599
Family Caregiver Support Program - Virtual Support Group -COVID	6		\$1,497
Home Delivered Meals	4	725	\$702,800
Information and Options Counseling	6		\$103,106
In-Home Level I	4	30	\$118,366
In-Home Level II	4	75	\$456,581
In-Home Level III	4	51	\$431,758
Legal Services	6		\$21,139
Respite, Group	6	17	\$79,624
Senior Center	6		\$167,731
Transportation, General	6	131	\$180,906
	Total:		\$3,265,270

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	925	\$4,401,635
ACH-Transportation	1	913	\$91,214
CAP/CHOICE	4	30	\$479,459
CAP/DA	4	301	\$6,167,164
CAP/MR	4	28	\$1,527,020
Clinics	3	2,540	\$1,001,731
Dental	3	2,962	\$1,305,904
HMO	2	10,016	\$6,788,138
Home Health	4	3,208	\$2,886,919
Hospice	4	389	\$5,049,704
ICF-MRC	5	77	\$9,389,124
Inpatient Hospital	5	1,504	\$6,272,914
Inpatient Mental Hospital	5	10	\$917,205
Lab & XRay/Physicians	3	10,529	\$6,506,195
Medicare Part A&B Premiums	2	12,221	\$18,658,423
Medicare Part D Clawback	2	8,362	\$8,220,075
Nursing Homes	5	2,529	\$66,299,340
Other Care	3	3,530	\$1,586,924
Other Practitioners	3	2,749	\$1,069,876
Outpatient Hospital	3	4,994	\$3,783,195
Prescribed Drugs	3	3,725	\$3,960,983
Regular Personal Care (PCS)	4	975	\$7,792,959
		Total:	\$164,156,101

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	8	\$106,957
Developmental Disabilities	3	107	\$256,996
Mental Health	3	1,377	\$485,613

Mental Retardation Centers	5	43	\$12,469,544
Psychiatric Hospitals	5	22	\$5,873,564
Substance Abuse	3	358	\$350,428
		Total:	\$19,543,102
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	68	\$14,418
Independent Living Rehabilitation Program	3	4	\$649
In-Home Level I	4		\$45
Medical Eye Care Program	3	9	\$17,155
Rehabilitation	3		\$326
		Total:	\$32,593
Division of Social Services			
Adult Day Care	4	22	\$75,992
Adult Day Health	4	78	\$15,860
Adult Placement	6	13	\$384
Adult Protective Services	6	867	\$389,406
Energy Assistance - LIEAP	2	2,774	\$1,109,205
Energy Assistance -CIP	2	563	\$191,496
Food and Nutrition Services	2	11,115	\$11,678,133
Food and Nutrition Services-COVID	2	9,930	\$1,398,595
Guardianship	6	166	\$76,272
In-Home Aide Services	4	277	\$53,232
Other Services	6	527	\$541,184
Special Assistance: Adult Care Home	1	451	\$2,000,697
Special Assistance: In-Home	4	69	\$309,707
		Total:	\$17,840,163

Division of Vocational Rehabilitation

Independent Living	3	19	\$106,053
Vocational Rehabilitation	6	59	\$59,002
		Total:	\$165,055
		County Total	\$205,207,397

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Halifax

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$76,086
	Total:		\$76,086
Division of Aging and Adult Services			
Adult Day Care	4	6	\$25,826
Adult Day Health	4	7	\$43,440
Congregate Nutrition	6	130	\$78,590
Congregate Nutrition-COVID	6	115	\$44,578
Families First Coronavirus Act (FF) - Congregate Meals	6	133	\$8,135
Families First Coronavirus Act (FF) - Home Delivered Meals	4	72	\$10,174
Home Delivered Meals	4	75	\$136,664
Housing and Home Improvement	6	19	\$15,111
In-Home Level II	4	26	\$211,490
In-Home Level III	4		\$13,037
Legal Services	6		\$3,210
Senior Center	6		\$78,013
Transportation, General	6	171	\$80,924
Transportation, Medical	3	17	\$23,247
	Total:		\$772,439
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	261	\$1,289,672
ACH-Transportation	1	263	\$25,073

CAP/DA	4	165	\$3,024,649
Clinics	3	2,226	\$619,381
Dental	3	783	\$350,026
HMO	2	3,833	\$4,765,576
Home Health	4	1,709	\$1,517,023
Hospice	4	58	\$594,971
Inpatient Hospital	5	171	\$1,530,791
Lab & XRay/Physicians	3	3,855	\$2,572,521
Medicare Part A&B Premiums	2	3,973	\$5,894,945
Medicare Part D Clawback	2	2,923	\$2,967,476
Nursing Homes	5	539	\$15,337,259
Other Care	3	1,309	\$759,956
Other Practitioners	3	1,374	\$87,008
Outpatient Hospital	3	2,019	\$1,586,026
Prescribed Drugs	3	1,448	\$1,541,399
Regular Personal Care (PCS)	4	585	\$4,513,970
		Total:	\$48,977,722

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$37,909
Developmental Disabilities	3	19	\$115,890
Mental Health	3	334	\$297,119
Mental Retardation Centers	5		\$308,974
Psychiatric Hospitals	5	6	\$2,357,468
Substance Abuse	3	30	\$55,616
		Total:	\$3,172,976

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$3,348
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Medical Eye Care Program	3	7	\$13,734
Rehabilitation	3		\$159
		Total:	\$17,241
Division of Social Services			
Adult Day Care	4	14	\$24,179
Adult Day Health	4	16	\$13,420
Energy Assistance - LIEAP	2	1,473	\$517,316
Energy Assistance -CIP	2	544	\$204,525
Food and Nutrition Services	2	3,034	\$3,193,623
Food and Nutrition Services-COVID	2	2,789	\$468,838
Guardianship	6	19	\$20,801
In-Home Aide Services	4	141	\$7,098
Other Services	6	133	\$360,790
Special Assistance: Adult Care Home	1	122	\$591,395
Special Assistance: In-Home	4	21	\$103,020
		Total:	\$5,505,005
Division of Vocational Rehabilitation			
Independent Living	3	15	\$69,925
Vocational Rehabilitation	6	18	\$2,846
		Total:	\$72,771
		County Total	\$58,594,240

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Harnett

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$426,301
	Total:		\$426,301
Division of Aging and Adult Services			
Adult Day Health	4	4	\$31,089
Congregate Nutrition	6	156	\$59,750
Congregate Nutrition-COVID	6	89	\$23,579
Family Caregiver Support Program	6		\$28,654
Home Delivered Meals	4	181	\$305,677
In-Home Level I	4	26	\$172,823
In-Home Level II	4	36	\$100,067
Legal Services	6		\$8,206
Senior Center	6		\$26,816
Transportation, General	6	61	\$21,303
Transportation, Medical	3	67	\$84,741
	Total:		\$862,705
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	314	\$1,634,234
ACH-Transportation	1	312	\$29,794
CAP/CHOICE	4	4	\$69,703
CAP/DA	4	105	\$2,319,189
CAP/MR	4	3	\$84,415

Clinics	3	744	\$256,287
Dental	3	791	\$366,515
HMO	2	2,814	\$1,891,035
Home Health	4	1,293	\$1,031,162
Hospice	4	94	\$990,329
ICF-MRC	5	8	\$390,189
Inpatient Hospital	5	170	\$1,670,193
Inpatient Mental Hospital	5		\$1,599
Lab & XRay/Physicians	3	2,974	\$2,544,900
Medicare Part A&B Premiums	2	3,313	\$4,472,426
Medicare Part D Clawback	2	2,305	\$2,270,901
Nursing Homes	5	556	\$15,333,035
Other Care	3	1,080	\$407,453
Other Practitioners	3	1,323	\$225,278
Outpatient Hospital	3	1,504	\$1,002,774
Prescribed Drugs	3	1,146	\$1,542,863
Regular Personal Care (PCS)	4	455	\$3,590,276

Total: \$42,124,550

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$14,893
Developmental Disabilities	3	26	\$62,448
Mental Health	3	307	\$108,267
Psychiatric Hospitals	5	12	\$3,865,578
Substance Abuse	3	53	\$51,879

Total: \$4,103,065

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	16	\$7,724
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Independent Living Rehabilitation Program	3	6	\$2,609
Medical Eye Care Program	3	9	\$19,344
Rehabilitation	3	7	\$5,591
		Total:	\$35,268
Division of Social Services			
Adult Day Care	4	4	\$5,757
Adult Day Health	4	4	\$2,440
Adult Placement	6	3	\$192
Adult Protective Services	6	104	\$69,537
Energy Assistance - LIEAP	2	714	\$293,957
Energy Assistance -CIP	2	366	\$145,633
Food and Nutrition Services	2	2,523	\$2,545,701
Food and Nutrition Services-COVID	2	2,266	\$346,865
Guardianship	6	28	\$13,868
In-Home Aide Services	4	31	\$14,195
Other Services	6	81	\$180,395
Special Assistance: Adult Care Home	1	158	\$802,286
Special Assistance: In-Home	4	37	\$190,253
		Total:	\$4,611,079
Division of Vocational Rehabilitation			
Independent Living	3	7	\$38,823
Vocational Rehabilitation	6	17	\$27,075
		Total:	\$65,898
		County Total	\$52,228,866

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Haywood

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$73,797
	Total:		\$73,797
Division of Aging and Adult Services			
Adult Day Care	4	6	\$31,127
Adult Day Health	4	6	\$18,582
Congregate Nutrition	6	153	\$67,463
Congregate Nutrition-COVID	6	123	\$71,527
Consumer Directed Care	4	8	\$12,141
Family Caregiver Support Program	6		\$4,102
Home Delivered Meals	4	131	\$108,484
Housing and Home Improvement	6	26	\$28,509
Information and Options Counseling	6		\$36,029
In-Home Level I	4	47	\$65,190
In-Home Level II	4	3	\$23,061
Legal Services	6		\$2,000
Senior Center	6		\$3,133
Senior Companion	4	15	\$25,761
Transportation, General	6	34	\$57,791
	Total:		\$554,900
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	170	\$674,838

ACH-Transportation	1	165	\$15,262
CAP/CHOICE	4	24	\$355,798
CAP/DA	4	148	\$2,201,459
CAP/MR	4	8	\$27,905
Clinics	3	124	\$33,515
Dental	3	579	\$197,116
HMO	2	2,149	\$2,168,036
Home Health	4	788	\$639,017
Hospice	4	51	\$308,243
ICF-MRC	5	6	\$22,906
Inpatient Hospital	5	144	\$839,139
Inpatient Mental Hospital	5		\$404,110
Lab & XRay/Physicians	3	2,006	\$1,446,057
Medicare Part A&B Premiums	2	2,380	\$3,357,695
Medicare Part D Clawback	2	1,649	\$1,648,851
Nursing Homes	5	574	\$17,214,364
Other Care	3	693	\$140,301
Other Practitioners	3	597	\$84,562
Outpatient Hospital	3	1,110	\$642,772
Prescribed Drugs	3	932	\$787,709
Regular Personal Care (PCS)	4	4	\$15,894
		Total:	\$33,225,549

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$1,006
Developmental Disabilities	3	20	\$28,796
Mental Health	3	371	\$214,498
Mental Retardation Centers	5		\$560,692

Psychiatric Hospitals	5	6	\$759,305
Substance Abuse	3	68	\$129,494
	Total:		\$1,693,791

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$4,172
Independent Living Rehabilitation Program	3	5	\$415
Medical Eye Care Program	3	4	\$5,343
Rehabilitation	3	3	\$8,312
	Total:		\$18,242

Division of Social Services

Adult Day Care	4	27	\$50,662
Adult Placement	6	4	\$1,343
Adult Protective Services	6	163	\$152,981
Energy Assistance - LIEAP	2	449	\$173,342
Energy Assistance -CIP	2	376	\$139,645
Food and Nutrition Services	2	1,494	\$1,453,407
Food and Nutrition Services-COVID	2	1,285	\$197,838
Guardianship	6	36	\$20,801
In-Home Aide Services	4	4	\$14,195
Other Services	6	74	\$248,043
Special Assistance: Adult Care Home	1	103	\$455,575
Special Assistance: In-Home	4	14	\$62,643
	Total:		\$2,970,475

Division of Vocational Rehabilitation

Independent Living	3	16	\$67,358
Vocational Rehabilitation	6	4	\$40,741
	Total:		\$108,099

County Total **\$38,644,853**

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Henderson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$95,943
	Total:		\$95,943
Division of Aging and Adult Services			
Adult Day Care	4		\$12,799
Adult Day Health	4	3	\$35,342
Congregate Nutrition	6	144	\$45,807
Family Caregiver Support Program	6		\$45,896
Family Caregiver Support Program - Wellness Calls - COVID	6		\$1,446
Home Delivered Meals	4	628	\$460,730
Housing and Home Improvement	6	22	\$20,111
In-Home Level I	4	26	\$25,059
In-Home Level II	4	33	\$138,203
In-Home Level III	4	3	\$39,997
Legal Services	6		\$34,103
Transportation, General	6	82	\$141,286
Transportation, Medical	3	43	\$29,534
	Total:		\$1,030,313
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	243	\$1,004,314
ACH-Transportation	1	242	\$21,326
CAP/CHOICE	4	11	\$197,585

CAP/DA	4	72	\$1,172,614
Clinics	3	637	\$112,443
Dental	3	823	\$314,335
HMO	2	2,717	\$2,655,283
Home Health	4	877	\$664,074
Hospice	4	174	\$2,016,039
Inpatient Hospital	5	187	\$794,093
Inpatient Mental Hospital	5	3	\$670,957
Lab & XRay/Physicians	3	2,544	\$1,454,926
Medicare Part A&B Premiums	2	3,000	\$3,902,208
Medicare Part D Clawback	2	2,149	\$1,989,521
Nursing Homes	5	994	\$26,226,488
Other Care	3	842	\$376,697
Other Practitioners	3	843	\$50,193
Outpatient Hospital	3	1,486	\$1,278,590
Prescribed Drugs	3	998	\$1,028,062
Regular Personal Care (PCS)	4	17	\$99,104

Total: \$46,028,852

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	5	\$40,221
Developmental Disabilities	3	14	\$20,157
Mental Health	3	135	\$78,052
Mental Retardation Centers	5		\$561,462
Psychiatric Hospitals	5	22	\$2,681,605
Substance Abuse	3	34	\$64,747

Total: \$3,446,244

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	50	\$11,202
Independent Living Rehabilitation Program	3	4	\$1,237
Medical Eye Care Program	3		\$2,920
Rehabilitation	3	4	\$2,766
		Total:	\$18,125

Division of Social Services

Adult Day Health	4	19	\$35,381
Adult Placement	6		\$2,302
Adult Protective Services	6	151	\$166,888
Energy Assistance - LIEAP	2	498	\$194,855
Energy Assistance -CIP	2	239	\$86,155
Food and Nutrition Services	2	1,782	\$1,618,867
Food and Nutrition Services-COVID	2	1,558	\$249,727
Guardianship	6	38	\$62,404
In-Home Aide Services	4	100	\$166,792
Other Services	6	202	\$496,086
Special Assistance: Adult Care Home	1	102	\$433,884
Special Assistance: In-Home	4	88	\$381,524
		Total:	\$3,894,865

Division of Vocational Rehabilitation

Independent Living	3	11	\$33,522
Vocational Rehabilitation	6	15	\$17,092
		Total:	\$50,614

County Total **\$54,564,956**

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Hertford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$69,642
	Total:		\$69,642
Division of Aging and Adult Services			
Congregate Nutrition	6	316	\$94,226
Congregate Nutrition Emergency Meal-COVID	6	107	\$4,212
Congregate Nutrition-COVID	6	146	\$51,587
Home Delivered Emergency Meal-COVID	4	43	\$3,385
Home Delivered Meals	4	60	\$67,771
In-Home Level II	4	30	\$81,617
Legal Services	6		\$2,560
Senior Center	6		\$32,733
Transportation, General	6	41	\$10,504
	Total:		\$348,595
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	102	\$731,261
ACH-Transportation	1	104	\$10,411
CAP/CHOICE	4	7	\$106,731
CAP/DA	4	163	\$3,205,072
Clinics	3	1,160	\$232,872
Dental	3	405	\$115,173
HMO	2	1,489	\$1,911,476

Home Health	4	694	\$576,973
Hospice	4	15	\$107,929
Inpatient Hospital	5	54	\$387,656
Lab & XRay/Physicians	3	1,461	\$778,746
Medicare Part A&B Premiums	2	1,631	\$2,364,435
Medicare Part D Clawback	2	1,185	\$1,211,601
Nursing Homes	5	254	\$7,712,726
Other Care	3	517	\$365,932
Other Practitioners	3	752	\$49,653
Outpatient Hospital	3	884	\$489,252
Prescribed Drugs	3	520	\$373,628
Regular Personal Care (PCS)	4	275	\$2,008,058
		Total:	\$22,739,585

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$15,280
Developmental Disabilities	3	5	\$20,492
Mental Health	3	78	\$64,221
Psychiatric Hospitals	5	6	\$2,568,087
Substance Abuse	3	34	\$56,671
		Total:	\$2,724,751

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$60
Independent Living Rehabilitation Program	3		\$645
Medical Eye Care Program	3		\$727
Rehabilitation	3		\$1,867
		Total:	\$3,299

Division of Social Services

Energy Assistance - LIEAP	2	520	\$191,395
Energy Assistance -CIP	2	200	\$89,796
Food and Nutrition Services	2	1,158	\$1,320,344
Food and Nutrition Services-COVID	2	1,068	\$162,472
Guardianship	6	8	\$13,868
Other Services	6	224	\$112,747
Special Assistance: Adult Care Home	1	77	\$443,829
Special Assistance: In-Home	4	14	\$81,673
		Total:	\$2,416,124

Division of Vocational Rehabilitation

Independent Living	3	7	\$30,645
Vocational Rehabilitation	6	3	\$4,254
		Total:	\$34,899
		County Total	\$28,336,895

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Hoke

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$58,322
	Total:		\$58,322
Division of Aging and Adult Services			
Congregate Nutrition	6	122	\$58,091
Congregate Nutrition-COVID	6	100	\$34,922
Family Caregiver Support Program	6		\$2,743
Home Delivered Meals	4	136	\$78,741
In-Home Level I	4	58	\$28,734
In-Home Level II	4	21	\$32,649
In-Home Level III	4	20	\$47,154
Legal Services	6		\$6,180
Senior Center	6		\$4,699
Transportation, General	6	28	\$75,856
	Total:		\$369,769
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	94	\$485,102
ACH-Transportation	1	94	\$8,879
CAP/DA	4	71	\$1,491,794
CAP/MR	4	6	\$156,642
Clinics	3	444	\$97,184
Dental	3	292	\$150,294

HMO	2	1,182	\$1,553,086
Home Health	4	579	\$646,711
Hospice	4	24	\$288,159
ICF-MRC	5	3	\$126,670
Inpatient Hospital	5	108	\$648,334
Lab & XRay/Physicians	3	1,210	\$917,383
Medicare Part A&B Premiums	2	1,631	\$1,934,012
Medicare Part D Clawback	2	937	\$923,926
Nursing Homes	5	166	\$4,611,549
Other Care	3	420	\$115,136
Other Practitioners	3	513	\$149,095
Outpatient Hospital	3	601	\$289,377
Prescribed Drugs	3	426	\$820,217
Regular Personal Care (PCS)	4	214	\$1,577,158
		Total:	\$16,990,708
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Developmental Disabilities	3	10	\$24,018
Mental Health	3	131	\$46,198
Psychiatric Hospitals	5	4	\$1,411,483
Substance Abuse	3	13	\$12,725
		Total:	\$1,494,424
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6		\$121
Independent Living Rehabilitation Program	3		\$194
Medical Eye Care Program	3		\$1,331
Rehabilitation	3		\$4,103
		Total:	\$5,749

Division of Social Services

Adult Protective Services	6	77	\$97,352
Energy Assistance - LIEAP	2	397	\$160,497
Energy Assistance -CIP	2	275	\$102,285
Food and Nutrition Services	2	1,253	\$1,321,728
Food and Nutrition Services-COVID	2	1,150	\$169,895
Guardianship	6	12	\$13,868
In-Home Aide Services	4	7	\$14,195
Other Services	6	25	\$67,648
Special Assistance: Adult Care Home	1	46	\$241,862
Special Assistance: In-Home	4	9	\$47,900
		Total:	\$2,237,230

Division of Vocational Rehabilitation

Independent Living	3	8	\$39,760
Vocational Rehabilitation	6		\$24
		Total:	\$39,784
		County Total	\$21,195,986

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Hyde

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$43,079
	Total:		\$43,079
Division of Aging and Adult Services			
Congregate Nutrition	6	18	\$10,742
Congregate Nutrition-COVID	6	36	\$8,954
Home Delivered Meals	4	23	\$26,747
In-Home Level II	4	19	\$44,892
Legal Services	6		\$1,204
Senior Center	6		\$4,699
Transportation, General	6	9	\$8,253
Transportation, Medical	3	29	\$3,795
	Total:		\$109,286
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	8	\$31,158
ACH-Transportation	1	8	\$1,012
CAP/CHOICE	4		\$3,601
CAP/DA	4	39	\$620,081
Clinics	3	59	\$33,590
Dental	3	112	\$45,826
HMO	2	361	\$380,886
Home Health	4	169	\$86,600

Hospice	4	14	\$111,760
Inpatient Hospital	5	26	\$78,675
Lab & XRay/Physicians	3	359	\$211,309
Medicare Part A&B Premiums	2	378	\$525,025
Medicare Part D Clawback	2	301	\$304,860
Nursing Homes	5	66	\$2,011,744
Other Care	3	118	\$111,594
Other Practitioners	3	122	\$5,632
Outpatient Hospital	3	212	\$136,604
Prescribed Drugs	3	115	\$61,867
Regular Personal Care (PCS)	4	43	\$259,732
		Total:	\$5,021,556

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	12	\$9,880
Substance Abuse	3		\$3,334
		Total:	\$13,214

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$321
Medical Eye Care Program	3		\$1,158
		Total:	\$1,479

Division of Social Services

Adult Protective Services	6	14	\$13,907
Energy Assistance - LIEAP	2	122	\$43,071
Energy Assistance -CIP	2	32	\$9,402
Food and Nutrition Services	2	248	\$265,789
Food and Nutrition Services-COVID	2	218	\$33,763
Guardianship	6	5	\$13,868

Other Services	6	38	\$45,099
Special Assistance: Adult Care Home	1	6	\$37,638
Special Assistance: In-Home	4		\$12,718
Transportation	6	24	\$26,445
	Total:		\$501,700

Division of Vocational Rehabilitation

Independent Living	3	6	\$13,259
	Total:		\$13,259
	County Total		\$5,703,573

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Iredell

	Category	Clients	Expenditure
Division of Aging and Adult Services			
Adult Day Care	4	11	\$44,664
Congregate Nutrition	6	127	\$83,112
Congregate Nutrition-COVID	6	92	\$68,990
Family Caregiver Support Program	6		\$49,525
Family Caregiver Support Program - Virtual Support Group -COVID	6		\$1,050
Health Promotion/Disease Prevention	3		\$2,300
Home Delivered Meals	4	98	\$233,996
In-Home Level I	4	42	\$188,264
In-Home Level II	4	13	\$101,737
Senior Center	6		\$138,826
Transportation, General	6	94	\$149,777
Transportation, Medical	3	92	\$60,666
Transportation-COVID	6	74	\$27,056
	Total:		\$1,149,963
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	398	\$2,230,034
ACH-Transportation	1	397	\$39,466
CAP/CHOICE	4	10	\$174,019
CAP/DA	4	206	\$3,223,360
CAP/MR	4	7	\$345,620
Clinics	3	391	\$153,825

Dental	3	832	\$292,181
HMO	2	2,706	\$1,283,187
Home Health	4	1,221	\$1,080,739
Hospice	4	82	\$799,387
ICF-MRC	5	11	\$1,234,221
Inpatient Hospital	5	285	\$1,480,146
Lab & XRay/Physicians	3	2,964	\$2,230,994
Medicare Part A&B Premiums	2	3,560	\$4,747,886
Medicare Part D Clawback	2	2,353	\$2,239,935
Nursing Homes	5	749	\$19,640,907
Other Care	3	1,018	\$255,736
Other Practitioners	3	881	\$210,775
Outpatient Hospital	3	1,417	\$1,009,263
Prescribed Drugs	3	1,113	\$1,403,964
Regular Personal Care (PCS)	4	102	\$564,876
		Total:	\$44,640,521

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$22,121
Developmental Disabilities	3	15	\$89,674
Mental Health	3	600	\$257,180
Mental Retardation Centers	5	6	\$1,740,871
Psychiatric Hospitals	5		\$1,076,444
Substance Abuse	3	116	\$143,893
		Total:	\$3,330,183

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$3,923
Independent Living Rehabilitation Program	3	9	\$2,732

Medical Eye Care Program	3		\$340
		Total:	\$6,995

Division of Social Services

Adult Day Care	4	13	\$41,450
Adult Protective Services	6	71	\$83,444
Energy Assistance - LIEAP	2	450	\$183,698
Energy Assistance -CIP	2	373	\$130,306
Food and Nutrition Services	2	1,954	\$1,752,443
Food and Nutrition Services-COVID	2	1,663	\$270,066
Guardianship	6	15	\$34,669
In-Home Aide Services	4		\$7,098
Other Services	6	194	\$315,691
Special Assistance: Adult Care Home	1	178	\$746,811
Special Assistance: In-Home	4	21	\$89,115
		Total:	\$3,654,791

Division of Vocational Rehabilitation

Independent Living	3	10	\$55,376
Vocational Rehabilitation	6	11	\$13,867
		Total:	\$69,243
		County Total	\$52,851,696

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Jackson

	Category	Clients	Expenditure
Division of Aging and Adult Services			
Adult Day Care	4	20	\$45,120
Congregate Nutrition	6	208	\$53,346
Congregate Nutrition-COVID	6	77	\$26,802
Consumer Directed Care	4	6	\$9,354
Families First Coronavirus Act (FF) - Home Delivered Meals	4	83	\$26,554
Family Caregiver Support Program	6		\$138,706
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$100
Health Promotion/Disease Prevention	3		\$29,095
Home Delivered Meals	4	233	\$151,280
Housing and Home Improvement	6	22	\$16,150
Information and Options Counseling	6		\$15,953
In-Home Level I	4	29	\$50,502
In-Home Level II	4	26	\$41,784
Legal Services	6		\$1,726
Senior Center	6		\$14,098
Transportation, General	6	13	\$20,775
	Total:		\$641,345
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	62	\$230,474
ACH-Transportation	1	61	\$5,614
CAP/CHOICE	4	3	\$60,233

CAP/DA	4	80	\$1,041,621
CAP/MR	4	4	\$33,026
Clinics	3	87	\$16,933
Dental	3	275	\$99,024
HMO	2	1,067	\$1,021,326
Home Health	4	401	\$315,522
Hospice	4	29	\$205,360
ICF-MRC	5		\$6,534
Inpatient Hospital	5	61	\$501,593
Lab & XRay/Physicians	3	1,045	\$682,454
Medicare Part A&B Premiums	2	1,211	\$1,583,429
Medicare Part D Clawback	2	853	\$828,463
Nursing Homes	5	278	\$9,065,296
Other Care	3	112	\$43,026
Other Practitioners	3	293	\$27,868
Outpatient Hospital	3	577	\$324,380
Prescribed Drugs	3	382	\$362,491
Regular Personal Care (PCS)	4	18	\$164,756
		Total:	\$16,619,423

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$10,055
Developmental Disabilities	3	7	\$10,079
Mental Health	3	159	\$91,928
Mental Retardation Centers	5		\$280,731
Psychiatric Hospitals	5		\$13,818
Substance Abuse	3	21	\$39,991
		Total:	\$446,602

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,481
Independent Living Rehabilitation Program	3		\$458
Medical Eye Care Program	3		\$2,887
Rehabilitation	3		\$125
	Total:		\$4,951

Division of Social Services

Adult Day Care	4		\$1,151
Adult Protective Services	6	60	\$55,629
Energy Assistance - LIEAP	2	228	\$88,530
Energy Assistance -CIP	2	191	\$64,385
Food and Nutrition Services	2	740	\$664,123
Food and Nutrition Services-COVID	2	619	\$98,552
Guardianship	6	20	\$27,735
Meals - Home and Congregate	4		\$1,225
Other Services	6	13	\$22,549
Special Assistance: Adult Care Home	1	32	\$179,682
	Total:		\$1,203,561

Division of Vocational Rehabilitation

Independent Living	3	13	\$22,853
Vocational Rehabilitation	6		\$227
	Total:		\$23,080
	County Total		\$18,938,962

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Johnston

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,107
	Total:		\$83,107
Division of Aging and Adult Services			
Congregate Nutrition	6	153	\$142,302
Congregate Nutrition-COVID	6	66	\$53,610
Family Caregiver Support Program	6		\$57,366
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$4,313
Health Promotion/Disease Prevention	3		\$15,269
Home Delivered Meals	4	242	\$401,365
Information and Options Counseling	6		\$48,457
In-Home Level I	4	21	\$54,728
In-Home Level II	4	51	\$147,489
In-Home Level III	4	13	\$78,263
Legal Services	6		\$6,271
Senior Center	6		\$259,769
Transportation, General	6	9	\$1,007
Transportation, Medical	3	80	\$28,447
	Total:		\$1,298,656
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	441	\$2,103,771
ACH-Transportation	1	436	\$41,269

CAP/DA	4	62	\$1,269,808
Clinics	3	1,229	\$328,157
Dental	3	1,177	\$549,078
HMO	2	4,058	\$2,008,808
Home Health	4	1,828	\$1,760,725
Hospice	4	90	\$659,121
ICF-MRC	5	15	\$1,118,031
Inpatient Hospital	5	221	\$2,061,229
Inpatient Mental Hospital	5		\$3,685
Lab & XRay/Physicians	3	4,430	\$3,602,124
Medicare Part A&B Premiums	2	5,075	\$7,017,093
Medicare Part D Clawback	2	3,454	\$3,371,118
Nursing Homes	5	813	\$23,749,254
Other Care	3	1,702	\$618,510
Other Practitioners	3	1,734	\$282,123
Outpatient Hospital	3	2,295	\$1,714,286
Prescribed Drugs	3	1,684	\$1,556,941
Regular Personal Care (PCS)	4	447	\$3,401,369
		Total:	\$57,216,500

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	11	\$23,487
Mental Health	3	504	\$199,652
Psychiatric Hospitals	5	17	\$5,041,601
Substance Abuse	3	93	\$83,204
		Total:	\$5,347,944

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$6,448
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Independent Living Rehabilitation Program	3	5	\$1,716
Medical Eye Care Program	3	13	\$16,060
Rehabilitation	3		\$1,163
		Total:	\$25,387
Division of Social Services			
Adult Day Care	4	8	\$23,028
Adult Protective Services	6	189	\$208,611
Energy Assistance - LIEAP	2	871	\$350,737
Energy Assistance -CIP	2	596	\$238,937
Food and Nutrition Services	2	3,755	\$3,719,029
Food and Nutrition Services-COVID	2	3,321	\$508,915
Guardianship	6	30	\$97,073
In-Home Aide Services	4	45	\$17,744
Other Services	6	134	\$563,734
Special Assistance: Adult Care Home	1	230	\$1,141,355
Special Assistance: In-Home	4	24	\$120,444
		Total:	\$6,989,607
Division of Vocational Rehabilitation			
Independent Living	3	6	\$55,496
Vocational Rehabilitation	6	18	\$24,406
		Total:	\$79,902
		County Total	\$71,041,103

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Jones

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$50,749
	Total:		\$50,749
Division of Aging and Adult Services			
Congregate Nutrition	6	104	\$63,103
Congregate Nutrition-COVID	6	71	\$39,921
Family Caregiver Support Program	6		\$7,527
Health Promotion/Disease Prevention	3		\$204
Home Delivered Meals	4	63	\$69,888
In-Home Level II	4	4	\$17,218
In-Home Level III	4		\$4,301
Legal Services	6		\$907
Senior Center	6		\$4,699
Senior Companion	4		\$7,286
	Total:		\$215,054
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	35	\$146,813
ACH-Transportation	1	35	\$3,510
CAP/DA	4	30	\$595,260
Clinics	3	82	\$24,823
Dental	3	177	\$72,354
HMO	2	520	\$767,688

Home Health	4	231	\$153,702
Hospice	4	11	\$213,451
Inpatient Hospital	5	25	\$292,342
Lab & XRay/Physicians	3	539	\$393,474
Medicare Part A&B Premiums	2	588	\$798,163
Medicare Part D Clawback	2	411	\$420,865
Nursing Homes	5	91	\$2,817,440
Other Care	3	160	\$90,316
Other Practitioners	3	194	\$10,299
Outpatient Hospital	3	195	\$83,645
Prescribed Drugs	3	170	\$206,948
Regular Personal Care (PCS)	4	46	\$355,473
		Total:	\$7,446,566

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	7	\$28,689
Mental Health	3	48	\$39,521
Substance Abuse	3	7	\$11,668
		Total:	\$79,878

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$213
Independent Living Rehabilitation Program	3		\$150
Medical Eye Care Program	3		\$4,390
		Total:	\$4,753

Division of Social Services

Adult Protective Services	6	20	\$13,907
Energy Assistance - LIEAP	2	182	\$67,577
Energy Assistance -CIP	2	47	\$19,358

Food and Nutrition Services	2	501	\$502,648
Food and Nutrition Services-COVID	2	450	\$81,476
Guardianship	6	7	\$13,868
In-Home Aide Services	4	25	\$3,549
Other Services	6	17	\$67,648
Special Assistance: Adult Care Home	1	11	\$51,708
		Total:	\$821,739
Division of Vocational Rehabilitation			
Independent Living	3	3	\$19,220
Vocational Rehabilitation	6		\$35
		Total:	\$19,255
		County Total	\$8,637,994

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Lee

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$67,918
	Total:		\$67,918
Division of Aging and Adult Services			
Congregate Nutrition	6	223	\$83,684
Congregate Nutrition Emergency Meal-COVID	6	72	\$11,687
Congregate Nutrition-COVID	6	102	\$1,745
Families First Coronavirus Act (FF) - Congregate Meals	6	85	\$14,150
Families First Coronavirus Act (FF) - Home Delivered Meals	4	27	\$7,050
Family Caregiver Support Program	6		\$46,185
Health Promotion/Disease Prevention	3		\$5,951
Home Delivered Emergency Meal-COVID	4	30	\$5,067
Home Delivered Meals	4	39	\$38,910
Housing and Home Improvement	6	15	\$11,408
Information and Options Counseling	6		\$92,959
Legal Services	6		\$2,423
Senior Center	6		\$189,782
Transportation, General	6	59	\$47,454
Transportation, Medical	3	8	\$5,556
	Total:		\$564,011
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	144	\$860,300

ACH-Transportation	1	141	\$13,539
CAP/CHOICE	4	3	\$24,327
CAP/DA	4	122	\$2,236,003
CAP/MR	4		\$61,352
Clinics	3	282	\$160,858
Dental	3	437	\$185,890
HMO	2	1,495	\$897,213
Home Health	4	665	\$328,636
Hospice	4	73	\$850,492
ICF-MRC	5	3	\$162,803
Inpatient Hospital	5	90	\$639,153
Inpatient Mental Hospital	5		\$50,946
Lab & XRay/Physicians	3	1,571	\$1,301,942
Medicare Part A&B Premiums	2	1,801	\$2,614,221
Medicare Part D Clawback	2	1,224	\$1,204,783
Nursing Homes	5	308	\$8,148,676
Other Care	3	187	\$50,348
Other Practitioners	3	419	\$72,828
Outpatient Hospital	3	765	\$483,503
Prescribed Drugs	3	494	\$701,076
Regular Personal Care (PCS)	4	151	\$1,115,788
		Total:	\$22,164,677

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	7	\$111,019
Developmental Disabilities	3	18	\$43,233
Mental Health	3	200	\$70,532
Psychiatric Hospitals	5	7	\$1,733,180

Substance Abuse	3	31	\$30,344
			Total:
			\$1,988,308

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$2,069
Independent Living Rehabilitation Program	3	3	\$1,458
In-Home Level I	4		\$1,450
Medical Eye Care Program	3	3	\$2,149
Rehabilitation	3		\$822
			Total:
			\$7,948

Division of Social Services

Adult Day Care	4	4	\$10,363
Adult Protective Services	6	32	\$41,722
Energy Assistance - LIEAP	2	295	\$117,262
Energy Assistance -CIP	2	197	\$71,843
Food and Nutrition Services	2	1,270	\$1,253,039
Food and Nutrition Services-COVID	2	1,116	\$174,906
Guardianship	6	10	\$13,868
In-Home Aide Services	4	15	\$63,878
Other Services	6	95	\$315,691
Special Assistance: Adult Care Home	1	61	\$335,832
Transportation	6		\$362
			Total:
			\$2,398,766

Division of Vocational Rehabilitation

Independent Living	3		\$15
Vocational Rehabilitation	6	10	\$14,293
			Total:
			\$14,308
			County Total
			\$27,205,936

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Lenoir

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$76,354
	Total:		\$76,354
Division of Aging and Adult Services			
Congregate Nutrition	6	101	\$52,551
Congregate Nutrition-COVID	6	79	\$44,997
Family Caregiver Support Program	6		\$17,178
Health Promotion/Disease Prevention	3		\$1,912
Home Delivered Meals	4	70	\$90,887
In-Home Level I	4	81	\$79,731
In-Home Level II	4	12	\$88,165
In-Home Level III	4	6	\$48,662
Legal Services	6		\$2,984
Senior Center	6		\$139,970
Transportation, General	6	25	\$44,543
	Total:		\$611,580
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	210	\$1,005,138
ACH-Transportation	1	212	\$21,607
CAP/CHOICE	4	21	\$446,990
CAP/DA	4	111	\$2,008,614
CAP/MR	4	15	\$441,462

Clinics	3	881	\$326,494
Dental	3	770	\$308,065
HMO	2	2,594	\$1,682,407
Home Health	4	1,304	\$2,004,235
Hospice	4	68	\$521,199
ICF-MRC	5	19	\$1,563,493
Inpatient Hospital	5	171	\$1,575,780
Lab & XRay/Physicians	3	2,904	\$2,659,148
Medicare Part A&B Premiums	2	3,005	\$4,147,083
Medicare Part D Clawback	2	2,190	\$2,161,100
Nursing Homes	5	485	\$12,975,395
Other Care	3	1,120	\$391,282
Other Practitioners	3	1,152	\$248,568
Outpatient Hospital	3	567	\$766,336
Prescribed Drugs	3	874	\$807,354
Regular Personal Care (PCS)	4	523	\$4,196,839
		Total:	\$40,258,589
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Developmental Disabilities	3	95	\$241,520
Mental Health	3	301	\$114,510
Mental Retardation Centers	5	147	\$52,488,583
Psychiatric Hospitals	5	4	\$2,275,209
Substance Abuse	3	110	\$117,062
		Total:	\$55,236,884
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	23	\$8,868
Independent Living Rehabilitation Program	3	6	\$1,873

In-Home Level I	4		\$216
Medical Eye Care Program	3	3	\$2,336
Rehabilitation	3		\$10,788
		Total:	\$24,081

Division of Social Services

Adult Protective Services	6	78	\$41,722
Energy Assistance - LIEAP	2	692	\$269,515
Energy Assistance -CIP	2	137	\$43,726
Food and Nutrition Services	2	2,189	\$2,391,989
Food and Nutrition Services-COVID	2	1,979	\$291,055
Guardianship	6	16	\$34,669
In-Home Aide Services	4	30	\$92,268
Other Services	6	23	\$135,296
Special Assistance: Adult Care Home	1	144	\$763,654
Special Assistance: In-Home	4	18	\$96,556
		Total:	\$4,160,450

Division of Vocational Rehabilitation

Independent Living	3	8	\$29,910
Vocational Rehabilitation	6	29	\$66,500
		Total:	\$96,410

County Total **\$100,464,348**

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Lincoln

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,529
	Total:		\$83,529
Division of Aging and Adult Services			
Congregate Nutrition	6	402	\$63,354
Congregate Nutrition-COVID	6	320	\$33,530
Families First Coronavirus Act (FF) - Congregate Meals	6	120	\$45,709
Family Caregiver Support Program	6		\$22,430
Health Promotion/Disease Prevention	3		\$2,627
In-Home Level I	4	10	\$43,706
In-Home Level II	4	29	\$246,710
Senior Center	6		\$133,016
Transportation, General	6	26	\$16,207
Transportation, Medical	3	121	\$76,044
	Total:		\$683,333
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	207	\$929,900
ACH-Transportation	1	202	\$20,659
CAP/CHOICE	4	3	\$53,555
CAP/DA	4	142	\$2,816,986
CAP/MR	4	7	\$240,577
Clinics	3	271	\$122,906

Dental	3	496	\$233,131
HMO	2	1,763	\$1,366,652
Home Health	4	853	\$741,960
Hospice	4	58	\$625,414
ICF-MRC	5	4	\$461,719
Inpatient Hospital	5	149	\$1,055,991
Lab & XRay/Physicians	3	1,840	\$1,458,741
Medicare Part A&B Premiums	2	2,262	\$2,905,276
Medicare Part D Clawback	2	1,420	\$1,355,898
Nursing Homes	5	393	\$9,997,717
Other Care	3	597	\$154,201
Other Practitioners	3	660	\$118,082
Outpatient Hospital	3	1,037	\$1,194,069
Prescribed Drugs	3	892	\$890,762
Regular Personal Care (PCS)	4	61	\$398,258
		Total:	\$27,142,454

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	14	\$83,696
Mental Health	3	235	\$100,729
Mental Retardation Centers	5	3	\$898,679
Psychiatric Hospitals	5	8	\$2,317,737
Substance Abuse	3	31	\$38,454
		Total:	\$3,439,295

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$1,745
Independent Living Rehabilitation Program	3		\$358
Medical Eye Care Program	3		\$3,261

Rehabilitation	3		\$4,800
		Total:	\$10,164
Division of Social Services			
Adult Placement	6		\$192
Adult Protective Services	6	101	\$97,352
Energy Assistance - LIEAP	2	423	\$170,062
Energy Assistance -CIP	2	227	\$83,181
Food and Nutrition Services	2	1,482	\$1,493,172
Food and Nutrition Services-COVID	2	1,268	\$187,924
Guardianship	6	19	\$48,537
In-Home Aide Services	4	53	\$3,549
Other Services	6	165	\$270,592
Special Assistance: Adult Care Home	1	92	\$392,321
Special Assistance: In-Home	4	21	\$90,679
		Total:	\$2,837,561
Division of Vocational Rehabilitation			
Independent Living	3	10	\$16,232
Vocational Rehabilitation	6	10	\$6,642
		Total:	\$22,874
		County Total	\$34,219,210

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Macon

	Category	Clients	Expenditure
Division of Aging and Adult Services			
Adult Day Care	4	14	\$46,665
Congregate Nutrition	6	293	\$70,555
Congregate Nutrition Emergency Meal-COVID	6	164	\$16,332
Congregate Nutrition-COVID	6	199	\$51,058
Family Caregiver Support Program	6		\$3,488
Home Delivered Emergency Meal-COVID	4	63	\$9,591
Home Delivered Meals	4	93	\$141,932
Information and Options Counseling	6		\$51,073
Senior Center	6		\$14,099
Transportation, General	6	99	\$34,890
Transportation-COVID	6	76	\$27,670
	Total:		\$467,353
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	72	\$403,767
ACH-Transportation	1	72	\$6,084
CAP/CHOICE	4	18	\$284,526
CAP/DA	4	76	\$1,364,172
CAP/MR	4	7	\$39,408
Clinics	3	181	\$21,429
Dental	3	300	\$146,563
HMO	2	1,208	\$1,366,415

Home Health	4	400	\$221,345
Hospice	4	19	\$231,127
ICF-MRC	5	6	\$21,053
Inpatient Hospital	5	94	\$437,400
Lab & XRay/Physicians	3	1,179	\$738,353
Medicare Part A&B Premiums	2	1,387	\$1,906,456
Medicare Part D Clawback	2	924	\$895,292
Nursing Homes	5	245	\$7,264,799
Other Care	3	295	\$71,176
Other Practitioners	3	405	\$31,737
Outpatient Hospital	3	824	\$901,079
Prescribed Drugs	3	437	\$341,612
Regular Personal Care (PCS)	4	33	\$205,981
		Total:	\$16,899,774

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$28,154
Developmental Disabilities	3	6	\$8,639
Mental Health	3	70	\$40,471
Mental Retardation Centers	5		\$280,731
Psychiatric Hospitals	5	6	\$2,000,390
Substance Abuse	3	7	\$13,330
		Total:	\$2,371,715

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$3,437
Rehabilitation	3		\$40
		Total:	\$3,477

Division of Social Services

Adult Day Care	4		\$6,908
Adult Protective Services	6	43	\$41,722
Energy Assistance - LIEAP	2	285	\$107,738
Energy Assistance -CIP	2	200	\$63,182
Food and Nutrition Services	2	967	\$849,382
Food and Nutrition Services-COVID	2	827	\$140,783
Guardianship	6	4	\$20,801
Other Services	6	9	\$45,099
Special Assistance: Adult Care Home	1	47	\$228,953
		Total:	\$1,504,568

Division of Vocational Rehabilitation

Independent Living	3	14	\$69,576
Vocational Rehabilitation	6	10	\$54,163
		Total:	\$123,739
		County Total	\$21,370,626

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Madison

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$104,181
	Total:		\$104,181
Division of Aging and Adult Services			
Congregate Nutrition	6	219	\$86,246
Congregate Nutrition-COVID	6	172	\$22,801
Family Caregiver Support Program	6		\$10,000
Home Delivered Meals	4	51	\$79,582
In-Home Level I	4	25	\$87,178
Legal Services	6		\$5,202
Senior Center	6		\$37,588
Transportation, General	6	83	\$17,678
Transportation, Medical	3	62	\$17,678
	Total:		\$363,953
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	51	\$126,381
ACH-Transportation	1	46	\$3,782
CAP/CHOICE	4	3	\$48,737
CAP/DA	4	53	\$948,106
Clinics	3	872	\$184,272
Dental	3	292	\$83,985
HMO	2	1,128	\$953,960

Home Health	4	397	\$234,026
Hospice	4	24	\$144,224
Inpatient Hospital	5	44	\$191,599
Lab & XRay/Physicians	3	1,066	\$495,563
Medicare Part A&B Premiums	2	1,227	\$1,914,181
Medicare Part D Clawback	2	937	\$950,122
Nursing Homes	5	275	\$8,905,119
Other Care	3	336	\$61,457
Other Practitioners	3	348	\$21,968
Outpatient Hospital	3	463	\$299,370
Prescribed Drugs	3	454	\$294,889
Regular Personal Care (PCS)	4	48	\$241,731
		Total:	\$16,103,472

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	6	\$8,639
Mental Health	3	80	\$46,253
Psychiatric Hospitals	5		\$146,472
Substance Abuse	3	29	\$55,226
		Total:	\$256,590

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$778
		Total:	\$778

Division of Social Services

Adult Protective Services	6	50	\$41,722
Energy Assistance - LIEAP	2	299	\$107,052
Energy Assistance -CIP	2	44	\$12,728
Food and Nutrition Services	2	651	\$589,962

Food and Nutrition Services-COVID	2	580	\$101,659
Guardianship	6	15	\$20,801
Other Services	6	12	\$45,099
Special Assistance: Adult Care Home	1	30	\$158,461
Special Assistance: In-Home	4	3	\$16,025
		Total:	\$1,093,509
Division of Vocational Rehabilitation			
Independent Living	3	9	\$46,908
		Total:	\$46,908
		County Total	\$17,969,391

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Martin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$57,505
	Total:		\$57,505
Division of Aging and Adult Services			
Congregate Nutrition	6	124	\$73,216
Congregate Nutrition-COVID	6	94	\$10,468
Health Promotion/Disease Prevention	3		\$4,818
Home Delivered Meals	4	150	\$103,899
Housing and Home Improvement	6	26	\$33,453
In-Home Level II	4	21	\$78,903
Legal Services	6		\$676
Senior Center	6		\$63,663
Transportation, General	6	80	\$21,892
Transportation, Medical	3	18	\$1,147
	Total:		\$392,135
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	113	\$522,274
ACH-Transportation	1	113	\$10,893
CAP/CHOICE	4		\$2,386
CAP/DA	4	66	\$1,309,863
Clinics	3	299	\$66,069
Dental	3	384	\$147,114

HMO	2	1,354	\$1,947,554
Home Health	4	622	\$861,709
Hospice	4	32	\$241,112
Inpatient Hospital	5	54	\$598,147
Lab & XRay/Physicians	3	1,388	\$848,707
Medicare Part A&B Premiums	2	1,484	\$2,044,346
Medicare Part D Clawback	2	1,031	\$1,036,895
Nursing Homes	5	216	\$6,317,217
Other Care	3	514	\$424,272
Other Practitioners	3	770	\$59,827
Outpatient Hospital	3	816	\$471,843
Prescribed Drugs	3	465	\$406,574
Regular Personal Care (PCS)	4	264	\$2,192,607
		Total:	\$19,509,409

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	16	\$65,574
Mental Health	3	128	\$105,388
Psychiatric Hospitals	5	3	\$789,587
Substance Abuse	3	26	\$43,337
		Total:	\$1,003,886

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$4,648
Independent Living Rehabilitation Program	3		\$490
Medical Eye Care Program	3		\$6,980
		Total:	\$12,118

Division of Social Services

Adult Placement	6		\$767
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Adult Protective Services	6	66	\$41,722
Energy Assistance - LIEAP	2	397	\$143,920
Energy Assistance -CIP	2	139	\$61,513
Food and Nutrition Services	2	1,022	\$1,034,522
Food and Nutrition Services-COVID	2	915	\$154,723
Guardianship	6	8	\$6,934
Other Services	6	64	\$112,747
Special Assistance: Adult Care Home	1	58	\$280,565
Special Assistance: In-Home	4	11	\$53,859
		Total:	\$1,891,272
Division of Vocational Rehabilitation			
Independent Living	3	8	\$76,747
Vocational Rehabilitation	6	5	\$13,959
		Total:	\$90,706
		County Total	\$22,957,031

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

McDowell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,200
	Total:		\$60,200
Division of Aging and Adult Services			
Congregate Nutrition	6	337	\$165,269
Congregate Nutrition-COVID	6	206	\$28,330
Families First Coronavirus Act (FF) - Congregate Meals	6	100	\$13,589
Families First Coronavirus Act (FF) - Home Delivered Meals	4	141	\$27,179
Family Caregiver Support Program	6		\$3,504
Health Promotion/Disease Prevention	3		\$7,333
Home Delivered Meals	4	139	\$157,815
In-Home Level I	4	25	\$38,228
In-Home Level II	4	15	\$51,190
Legal Services	6		\$11,059
Senior Center	6		\$14,099
Transportation, General	6	17	\$35,410
	Total:		\$553,005
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	108	\$465,615
ACH-Transportation	1	108	\$10,258
CAP/CHOICE	4	19	\$371,882
CAP/DA	4	66	\$1,210,282

CAP/MR	4	6	\$25,077
Clinics	3	766	\$131,232
Dental	3	471	\$184,660
HMO	2	1,659	\$1,501,445
Home Health	4	541	\$356,903
Hospice	4	97	\$1,340,101
ICF-MRC	5		\$4,438
Inpatient Hospital	5	87	\$446,271
Inpatient Mental Hospital	5	3	\$260,548
Lab & XRay/Physicians	3	1,598	\$867,811
Medicare Part A&B Premiums	2	2,021	\$2,677,046
Medicare Part D Clawback	2	1,307	\$1,254,081
Nursing Homes	5	442	\$12,580,852
Other Care	3	474	\$121,142
Other Practitioners	3	491	\$32,086
Outpatient Hospital	3	918	\$538,399
Prescribed Drugs	3	604	\$652,921
Regular Personal Care (PCS)	4	115	\$897,861
		Total:	\$25,930,911

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$7,039
Developmental Disabilities	3	13	\$18,717
Mental Health	3	222	\$128,352
Psychiatric Hospitals	5	6	\$2,232,166
Substance Abuse	3	33	\$62,843
		Total:	\$2,449,117

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$2,875
Independent Living Rehabilitation Program	3	11	\$9,524
Medical Eye Care Program	3	3	\$575
Rehabilitation	3		\$1,181
		Total:	\$14,155

Division of Social Services

Adult Protective Services	6	100	\$27,815
Energy Assistance - LIEAP	2	504	\$188,389
Energy Assistance -CIP	2	351	\$109,905
Food and Nutrition Services	2	1,283	\$1,270,275
Food and Nutrition Services-COVID	2	1,120	\$174,222
Guardianship	6	32	\$41,603
Other Services	6	54	\$135,296
Special Assistance: Adult Care Home	1	64	\$298,879
Special Assistance: In-Home	4	32	\$151,743
		Total:	\$2,398,127

Division of Vocational Rehabilitation

Independent Living	3	18	\$86,826
Vocational Rehabilitation	6	7	\$8,898
		Total:	\$95,724

County Total **\$31,501,239**

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Mecklenburg

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$307,313
	Total:		\$307,313
Division of Aging and Adult Services			
Adult Day Health	4	274	\$859,958
Congregate Nutrition	6	1,862	\$580,122
Congregate Nutrition-COVID	6	613	\$27,266
Consumer Directed Care	4	6	\$33,475
Family Caregiver Support Program	6		\$438,536
Health Promotion/Disease Prevention	3		\$127,315
Home Delivered Meals	4	1,806	\$703,656
In-Home Level I	4	19	\$40,435
In-Home Level II	4	373	\$1,648,171
In-Home Level III	4	21	\$101,439
Legal Services	6		\$38,495
Senior Center	6		\$285,379
Transportation, General	6	188	\$274,361
	Total:		\$5,158,608
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	957	\$5,572,538
ACH-Transportation	1	936	\$93,397
CAP/CHOICE	4	79	\$1,411,175

CAP/DA	4	458	\$9,154,782
CAP/MR	4	30	\$1,671,020
Clinics	3	3,130	\$1,296,962
Dental	3	5,177	\$2,542,076
HMO	2	15,531	\$6,115,147
Home Health	4	5,705	\$5,433,624
Hospice	4	451	\$5,108,451
ICF-MRC	5	59	\$4,902,744
Inpatient Hospital	5	1,641	\$9,107,085
Inpatient Mental Hospital	5	7	\$1,280,513
Lab & XRay/Physicians	3	17,011	\$12,992,500
Medicare Part A&B Premiums	2	17,769	\$32,283,989
Medicare Part D Clawback	2	12,807	\$12,640,924
Nursing Homes	5	3,027	\$83,096,735
Other Care	3	3,978	\$990,470
Other Practitioners	3	4,257	\$1,656,960
Outpatient Hospital	3	9,294	\$9,207,127
Prescribed Drugs	3	5,304	\$8,384,451
Regular Personal Care (PCS)	4	2,393	\$20,771,236
		Total:	\$235,713,906

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	5	\$81,447
Developmental Disabilities	3	37	\$225,681
Mental Health	3	608	\$540,863
Mental Retardation Centers	5	19	\$5,061,401
Psychiatric Hospitals	5	24	\$9,211,922
Substance Abuse	3	323	\$598,798
		Total:	\$15,720,112

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	81	\$17,178
Independent Living Rehabilitation Program	3	9	\$4,555
Medical Eye Care Program	3	48	\$77,458
Rehabilitation	3	15	\$14,141
		Total:	\$113,332

Division of Social Services

Adult Day Health	4	289	\$899,159
Adult Placement	6	51	\$767
Adult Protective Services	6	932	\$1,112,590
Energy Assistance - LIEAP	2	3,740	\$1,483,557
Energy Assistance -CIP	2	997	\$401,987
Food and Nutrition Services	2	16,813	\$16,471,344
Food and Nutrition Services-COVID	2	14,633	\$2,036,578
Guardianship	6	286	\$1,560,104
In-Home Aide Services	4	559	\$326,487
Other Services	6	1,885	\$3,720,642
Special Assistance: Adult Care Home	1	548	\$2,533,995
Special Assistance: In-Home	4	107	\$500,835
Transportation	6	2,712	\$76,437
		Total:	\$31,124,482

Division of Vocational Rehabilitation

Independent Living	3	75	\$337,836
Vocational Rehabilitation	6	56	\$89,984
		Total:	\$427,820
		County Total	\$288,565,573

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Mitchell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$55,858
	Total:		\$55,858
Division of Aging and Adult Services			
Congregate Nutrition	6	228	\$44,439
Congregate Nutrition-COVID	6	154	\$27,903
Home Delivered Meals	4	107	\$130,418
In-Home Level I	4	18	\$14,770
Legal Services	6		\$1,603
Senior Center	6		\$4,699
Transportation, General	6	37	\$9,064
	Total:		\$232,896
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	50	\$257,211
ACH-Transportation	1	50	\$4,153
CAP/DA	4	118	\$2,649,770
Clinics	3	328	\$56,466
Dental	3	184	\$65,401
HMO	2	789	\$965,550
Home Health	4	355	\$234,913
Hospice	4	37	\$467,907
Inpatient Hospital	5	37	\$129,268

Lab & XRay/Physicians	3	765	\$324,290
Medicare Part A&B Premiums	2	973	\$1,409,044
Medicare Part D Clawback	2	662	\$654,567
Nursing Homes	5	134	\$3,906,861
Other Care	3	232	\$37,997
Other Practitioners	3	314	\$21,764
Outpatient Hospital	3	375	\$219,551
Prescribed Drugs	3	351	\$154,659
Regular Personal Care (PCS)	4	51	\$324,995
		Total:	\$11,884,367

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	4	\$5,759
Mental Health	3	23	\$13,298
Substance Abuse	3	3	\$5,713
		Total:	\$24,770

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$851
Independent Living Rehabilitation Program	3	7	\$2,552
		Total:	\$3,403

Division of Social Services

Adult Protective Services	6	20	\$13,907
Energy Assistance - LIEAP	2	191	\$67,713
Energy Assistance -CIP	2	160	\$49,962
Food and Nutrition Services	2	503	\$488,882
Food and Nutrition Services-COVID	2	455	\$76,991
Guardianship	6	9	\$6,934
Special Assistance: Adult Care Home	1	32	\$178,418

Special Assistance: In-Home	4		\$5,634
	Total:		\$888,441
Division of Vocational Rehabilitation			
Independent Living	3	7	\$46,045
Vocational Rehabilitation	6		\$2,020
	Total:		\$48,065
	County Total		\$13,137,800

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Montgomery

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$85,816
	Total:		\$85,816
Division of Aging and Adult Services			
Congregate Nutrition	6	22	\$18,513
Congregate Nutrition-COVID	6	18	\$10,230
Families First Coronavirus Act (FF) - Congregate Meals	6		\$43
Families First Coronavirus Act (FF) - Home Delivered Meals	4		\$54
Family Caregiver Support Program	6		\$10,357
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$1,332
Home Delivered Meals	4	98	\$151,534
In-Home Level II	4	15	\$77,101
In-Home Level III	4	9	\$19,899
Legal Services	6		\$1,752
Senior Center	6		\$42,236
Transportation, General	6	9	\$15,087
	Total:		\$348,138
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	116	\$766,408
ACH-Transportation	1	111	\$9,952
CAP/CHOICE	4		\$38,444
CAP/DA	4	32	\$642,377

CAP/MR	4	3	\$65,826
Clinics	3	536	\$180,271
Dental	3	317	\$127,271
HMO	2	1,043	\$660,851
Home Health	4	492	\$514,004
Hospice	4	18	\$216,162
ICF-MRC	5	7	\$336,981
Inpatient Hospital	5	76	\$217,933
Inpatient Mental Hospital	5		\$89,389
Lab & XRay/Physicians	3	1,103	\$634,673
Medicare Part A&B Premiums	2	1,344	\$1,801,618
Medicare Part D Clawback	2	866	\$853,144
Nursing Homes	5	188	\$5,151,668
Other Care	3	299	\$78,165
Other Practitioners	3	520	\$75,634
Outpatient Hospital	3	538	\$274,276
Prescribed Drugs	3	359	\$265,615
Regular Personal Care (PCS)	4	176	\$1,363,726
		Total:	\$14,364,388

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$9,477
Developmental Disabilities	3	3	\$7,206
Mental Health	3	125	\$44,083
Psychiatric Hospitals	5	3	\$1,074,021
Substance Abuse	3	22	\$21,535
		Total:	\$1,156,322

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$99
			Total:
			\$99

Division of Social Services

Adult Protective Services	6	35	\$55,629
Energy Assistance - LIEAP	2	256	\$100,620
Energy Assistance -CIP	2	143	\$53,063
Food and Nutrition Services	2	734	\$704,700
Food and Nutrition Services-COVID	2	629	\$102,416
Guardianship	6	10	\$13,868
Other Services	6	24	\$45,099
Special Assistance: Adult Care Home	1	47	\$248,973
Special Assistance: In-Home	4	12	\$64,386
			Total:
			\$1,388,754

Division of Vocational Rehabilitation

Independent Living	3	14	\$53,675
Vocational Rehabilitation	6	3	\$3,384
			Total:
			\$57,059
			County Total
			\$17,400,576

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Moore

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$99,984
	Total:		\$99,984
Division of Aging and Adult Services			
Congregate Nutrition	6	80	\$75,762
Congregate Nutrition-COVID	6	34	\$13,898
Family Caregiver Support Program	6		\$61,359
Health Promotion/Disease Prevention	3		\$11,330
Home Delivered Meals	4	98	\$131,040
In-Home Level I	4	57	\$150,822
In-Home Level II	4	47	\$296,136
Legal Services	6		\$5,032
Senior Center	6		\$31,808
Transportation, General	6	64	\$110,754
Transportation, Medical	3	87	\$86,569
	Total:		\$974,510
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	202	\$1,205,510
ACH-Transportation	1	196	\$19,051
CAP/CHOICE	4		\$121
CAP/DA	4	129	\$2,387,192
CAP/MR	4	6	\$184,559

Clinics	3	311	\$84,076
Dental	3	613	\$266,940
HMO	2	2,081	\$1,388,592
Home Health	4	841	\$575,806
Hospice	4	80	\$876,618
ICF-MRC	5	8	\$538,128
Inpatient Hospital	5	170	\$939,887
Lab & XRay/Physicians	3	2,099	\$1,547,886
Medicare Part A&B Premiums	2	2,493	\$3,354,339
Medicare Part D Clawback	2	1,697	\$1,656,816
Nursing Homes	5	499	\$13,444,209
Other Care	3	731	\$166,228
Other Practitioners	3	837	\$88,209
Outpatient Hospital	3	845	\$548,497
Prescribed Drugs	3	650	\$675,705
Regular Personal Care (PCS)	4	141	\$905,016
		Total:	\$30,853,385

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$126,263
Developmental Disabilities	3	27	\$64,849
Mental Health	3	256	\$90,281
Psychiatric Hospitals	5	12	\$2,978,208
Substance Abuse	3	59	\$57,752
		Total:	\$3,317,353

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$2,944
Independent Living Rehabilitation Program	3	11	\$3,985

Medical Eye Care Program	3	8	\$11,591
Rehabilitation	3		\$588
		Total:	\$19,108

Division of Social Services

Adult Placement	6	10	\$7,291
Adult Protective Services	6	148	\$125,166
Energy Assistance - LIEAP	2	428	\$171,011
Energy Assistance -CIP	2	301	\$111,177
Food and Nutrition Services	2	1,646	\$1,659,009
Food and Nutrition Services-COVID	2	1,458	\$229,216
Guardianship	6	15	\$34,669
Other Services	6	29	\$67,648
Special Assistance: Adult Care Home	1	122	\$572,967
Special Assistance: In-Home	4	16	\$76,013
Transportation	6		\$725
		Total:	\$3,054,892

Division of Vocational Rehabilitation

Independent Living	3	7	\$6,965
Vocational Rehabilitation	6	21	\$14,491
		Total:	\$21,456
		County Total	\$38,340,688

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Nash

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$106,479
	Total:		\$106,479
Division of Aging and Adult Services			
Adult Day Care	4	11	\$49,977
Adult Day Health	4	3	\$30,360
Congregate Nutrition	6	32	\$30,622
Family Caregiver Support Program	6		\$20,005
Home Delivered Meals	4	186	\$283,015
In-Home Level II	4	24	\$173,591
In-Home Level III	4	7	\$68,075
Legal Services	6		\$4,530
Senior Center	6		\$242,033
Transportation, General	6	10	\$13,889
Transportation, Medical	3	10	\$7,258
	Total:		\$923,355
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	300	\$1,204,293
ACH-Transportation	1	299	\$29,305
CAP/CHOICE	4	7	\$85,814
CAP/DA	4	115	\$2,224,914
CAP/MR	4	14	\$358,861

Clinics	3	864	\$230,744
Dental	3	928	\$472,549
HMO	2	3,386	\$2,040,360
Home Health	4	1,513	\$1,316,876
Hospice	4	61	\$511,169
ICF-MRC	5	18	\$1,643,232
Inpatient Hospital	5	187	\$1,834,873
Lab & XRay/Physicians	3	3,620	\$2,627,640
Medicare Part A&B Premiums	2	3,958	\$5,467,259
Medicare Part D Clawback	2	2,764	\$2,713,962
Nursing Homes	5	534	\$15,077,989
Other Care	3	1,189	\$324,982
Other Practitioners	3	1,282	\$302,259
Outpatient Hospital	3	1,891	\$1,253,031
Prescribed Drugs	3	1,125	\$1,180,532
Regular Personal Care (PCS)	4	539	\$4,202,898
		Total:	\$45,103,542

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$36,672
Developmental Disabilities	3	6	\$24,590
Mental Health	3	51	\$41,991
Psychiatric Hospitals	5	9	\$2,790,865
Substance Abuse	3	51	\$85,007
		Total:	\$2,979,125

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	21	\$9,476
Independent Living Rehabilitation Program	3	3	\$1,729

In-Home Level I	4		\$2,292
Medical Eye Care Program	3	14	\$9,505
Rehabilitation	3	3	\$3,592
		Total:	\$26,594

Division of Social Services

Adult Protective Services	6	30	\$41,722
Energy Assistance - LIEAP	2	883	\$335,006
Energy Assistance -CIP	2	295	\$106,757
Food and Nutrition Services	2	2,653	\$2,678,319
Food and Nutrition Services-COVID	2	2,371	\$366,685
Guardianship	6	14	\$48,537
In-Home Aide Services	4	3	\$14,195
Other Services	6	20	\$180,395
Special Assistance: Adult Care Home	1	168	\$764,430
Special Assistance: In-Home	4	14	\$64,409
Transportation	6		\$362
		Total:	\$4,600,817

Division of Vocational Rehabilitation

Independent Living	3	12	\$61,346
Vocational Rehabilitation	6	13	\$28,639
		Total:	\$89,985

County Total **\$53,829,897**

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

New Hanover

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$145,536
	Total:		\$145,536
Division of Aging and Adult Services			
Adult Day Care	4	21	\$90,146
Adult Day Health	4	4	\$16,168
Congregate Nutrition	6	1,213	\$116,254
Congregate Nutrition-COVID	6	940	\$68,641
Families First Coronavirus Act (FF) - Congregate Meals	6	498	\$18,444
Families First Coronavirus Act (FF) - Home Delivered Meals	4	438	\$60,187
Family Caregiver Support Program	6		\$161,074
Health Promotion/Disease Prevention	3		\$23,779
Home Delivered Meals	4	1,122	\$495,414
Information and Options Counseling	6		\$255,190
In-Home Level I	4	8	\$8,887
In-Home Level II	4	33	\$89,425
In-Home Level III	4	32	\$86,056
Legal Services	6		\$8,401
Senior Center	6		\$114,782
Transportation, General	6	60	\$38,390
Transportation, Medical	3	103	\$31,553
	Total:		\$1,682,791

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	371	\$2,157,152
ACH-Transportation	1	371	\$35,865
CAP/CHOICE	4	14	\$227,061
CAP/DA	4	145	\$2,781,534
CAP/MR	4	14	\$664,054
Clinics	3	751	\$237,955
Dental	3	1,258	\$638,280
HMO	2	3,755	\$6,631,164
Home Health	4	1,543	\$1,504,042
Hospice	4	153	\$2,491,601
ICF-MRC	5	22	\$2,478,440
Inpatient Hospital	5	188	\$2,083,253
Lab & XRay/Physicians	3	3,892	\$3,358,119
Medicare Part A&B Premiums	2	4,441	\$6,119,281
Medicare Part D Clawback	2	3,043	\$2,972,223
Nursing Homes	5	795	\$23,274,089
Other Care	3	577	\$233,988
Other Practitioners	3	1,645	\$667,011
Outpatient Hospital	3	1,807	\$1,686,548
Prescribed Drugs	3	1,521	\$1,878,336
Regular Personal Care (PCS)	4	387	\$2,882,163
		Total:	\$65,002,159

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	15	\$235,313
Developmental Disabilities	3	13	\$53,279
Mental Health	3	224	\$184,429

Mental Retardation Centers	5		\$298,739
Psychiatric Hospitals	5	9	\$4,173,942
Substance Abuse	3	124	\$206,683
	Total:		\$5,152,385

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	32	\$8,862
Independent Living Rehabilitation Program	3	10	\$917
Medical Eye Care Program	3	12	\$45,849
Rehabilitation	3	5	\$6,415
	Total:		\$62,043

Division of Social Services

Adult Day Care	4	15	\$34,542
Adult Day Health	4	4	\$7,320
Adult Placement	6	8	\$5,948
Adult Protective Services	6	667	\$570,202
Energy Assistance - LIEAP	2	1,033	\$409,182
Energy Assistance -CIP	2	470	\$130,577
Food and Nutrition Services	2	3,852	\$3,813,084
Food and Nutrition Services-COVID	2	3,374	\$522,521
Guardianship	6	144	\$298,153
In-Home Aide Services	4	123	\$220,024
Other Services	6	165	\$496,086
Special Assistance: Adult Care Home	1	165	\$728,709
Special Assistance: In-Home	4	46	\$205,819
Transportation	6	15	\$725
	Total:		\$7,442,892

Division of Vocational Rehabilitation

Independent Living	3	23	\$162,962
Vocational Rehabilitation	6	77	\$150,808
		Total:	\$313,770
		County Total	\$79,801,576

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Northampton

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$54,679
	Total:		\$54,679
Division of Aging and Adult Services			
Adult Day Care	4	5	\$20,098
Adult Day Health	4		\$7,974
Consumer Directed Care	4	8	\$28,350
Families First Coronavirus Act (FF) - Home Delivered Meals	4	31	\$13,334
Home Delivered Meals	4	39	\$61,767
Housing and Home Improvement	6	7	\$5,556
In-Home Level I	4	14	\$39,922
In-Home Level II	4	26	\$120,900
Legal Services	6		\$1,515
Transportation, Medical	3	18	\$19,158
	Total:		\$318,574
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	126	\$692,392
ACH-Transportation	1	126	\$11,459
CAP/DA	4	79	\$1,619,147
Clinics	3	993	\$276,281
Dental	3	241	\$88,562
HMO	2	1,493	\$1,938,413

Home Health	4	666	\$494,534
Hospice	4	37	\$350,846
ICF-MRC	5		\$1,514
Inpatient Hospital	5	72	\$433,918
Lab & XRay/Physicians	3	1,488	\$950,316
Medicare Part A&B Premiums	2	1,608	\$2,327,374
Medicare Part D Clawback	2	1,170	\$1,157,469
Nursing Homes	5	263	\$7,145,325
Other Care	3	635	\$571,545
Other Practitioners	3	650	\$30,952
Outpatient Hospital	3	798	\$455,779
Prescribed Drugs	3	530	\$488,237
Regular Personal Care (PCS)	4	241	\$1,668,851
		Total:	\$20,702,914

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	4	\$16,393
Mental Health	3	114	\$93,861
Psychiatric Hospitals	5	3	\$832,495
Substance Abuse	3	19	\$31,669
		Total:	\$974,418

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,613
Medical Eye Care Program	3		\$82
Rehabilitation	3		\$974
		Total:	\$2,669

Division of Social Services

Adult Day Care	4	8	\$23,028
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Adult Placement	6		\$2,302
Adult Protective Services	6	18	\$13,907
Energy Assistance - LIEAP	2	415	\$155,262
Energy Assistance -CIP	2	191	\$91,389
Food and Nutrition Services	2	1,144	\$1,238,422
Food and Nutrition Services-COVID	2	1,056	\$172,611
Guardianship	6	6	\$13,868
In-Home Aide Services	4	46	\$42,585
Other Services	6	137	\$270,592
Special Assistance: Adult Care Home	1	58	\$315,398
Special Assistance: In-Home	4	12	\$66,062
	Total:		\$2,405,426
Division of Vocational Rehabilitation			
Independent Living	3	10	\$21,884
Vocational Rehabilitation	6	6	\$10,985
	Total:		\$32,869
	County Total		\$24,491,549

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Onslow

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$116,231
	Total:		\$116,231
Division of Aging and Adult Services			
Adult Day Care	4	4	\$18,610
Congregate Nutrition	6	403	\$103,702
Congregate Nutrition-COVID	6	56	\$27,665
Family Caregiver Support Program	6		\$18,774
Health Promotion/Disease Prevention	3		\$4,135
Home Delivered Meals	4	64	\$116,731
In-Home Level II	4	66	\$240,196
In-Home Level III	4	20	\$152,912
Legal Services	6		\$3,969
Senior Center	6		\$14,099
Transportation, General	6	109	\$143,884
Transportation, Medical	3	60	\$22,180
	Total:		\$866,857
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	173	\$885,089
ACH-Transportation	1	171	\$17,368
CAP/CHOICE	4	15	\$222,986
CAP/DA	4	152	\$2,200,294

CAP/MR	4	6	\$238,364
Clinics	3	383	\$199,549
Dental	3	712	\$293,670
HMO	2	2,279	\$1,223,090
Home Health	4	1,027	\$989,689
Hospice	4	77	\$779,203
ICF-MRC	5	10	\$1,381,957
Inpatient Hospital	5	165	\$1,569,955
Lab & XRay/Physicians	3	2,450	\$2,205,331
Medicare Part A&B Premiums	2	2,680	\$3,833,300
Medicare Part D Clawback	2	1,839	\$1,800,372
Nursing Homes	5	444	\$13,067,667
Other Care	3	849	\$321,159
Other Practitioners	3	801	\$123,364
Outpatient Hospital	3	1,474	\$1,123,686
Prescribed Drugs	3	962	\$1,359,551
Regular Personal Care (PCS)	4	119	\$702,715
		Total:	\$34,538,359

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$8,197
Mental Health	3	122	\$100,448
Psychiatric Hospitals	5	7	\$2,467,132
Substance Abuse	3	38	\$63,338
		Total:	\$2,639,115

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	20	\$3,539
Independent Living Rehabilitation Program	3	3	\$689

Medical Eye Care Program	3	7	\$13,602
Rehabilitation	3		\$5,632
			Total: \$23,462

Division of Social Services

Adult Day Care	4		\$2,303
Adult Placement	6	3	\$4,029
Adult Protective Services	6	266	\$236,425
Energy Assistance - LIEAP	2	657	\$271,785
Energy Assistance -CIP	2	328	\$122,593
Food and Nutrition Services	2	2,833	\$2,532,679
Food and Nutrition Services-COVID	2	2,453	\$410,651
Guardianship	6	57	\$180,279
Housing and Home Improvement	6	10	\$20
Other Services	6	27	\$22,549
Special Assistance: Adult Care Home	1	112	\$511,137
Special Assistance: In-Home	4	11	\$50,765
			Total: \$4,345,215

Division of Vocational Rehabilitation

Independent Living	3	13	\$96,007
Vocational Rehabilitation	6	31	\$26,598
			Total: \$122,605
			County Total \$42,651,844

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Orange

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$694,739
	Total:		\$694,739
Division of Aging and Adult Services			
Adult Day Health	4	16	\$67,880
Congregate Nutrition	6	504	\$160,449
Congregate Nutrition-COVID	6	185	\$44,978
Family Caregiver Support Program	6		\$56,713
Health Promotion/Disease Prevention	3		\$6,434
Information and Options Counseling	6		\$288,348
In-Home Level II	4	13	\$131,096
Legal Services	6		\$4,086
Senior Center	6		\$117,218
	Total:		\$877,202
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	188	\$1,009,353
ACH-Transportation	1	185	\$18,589
CAP/DA	4	51	\$978,607
CAP/MR	4		\$2,978
Clinics	3	268	\$99,399
Dental	3	470	\$204,868
HMO	2	1,856	\$4,447,387

Home Health	4	534	\$286,082
Hospice	4	59	\$509,869
ICF-MRC	5		\$115,798
Inpatient Hospital	5	205	\$1,464,202
Lab & XRay/Physicians	3	1,756	\$1,069,204
Medicare Part A&B Premiums	2	1,931	\$3,207,451
Medicare Part D Clawback	2	1,384	\$1,345,976
Nursing Homes	5	423	\$11,884,465
Other Care	3	491	\$108,139
Other Practitioners	3	285	\$18,410
Outpatient Hospital	3	950	\$1,048,345
Prescribed Drugs	3	538	\$591,626
Regular Personal Care (PCS)	4	58	\$309,993
		Total:	\$28,720,741

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	7	\$123,204
Developmental Disabilities	3	30	\$182,984
Mental Health	3	230	\$204,603
Mental Retardation Centers	5	9	\$2,752,523
Psychiatric Hospitals	5	14	\$3,614,826
Substance Abuse	3	58	\$107,524
		Total:	\$6,985,664

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$2,913
Independent Living Rehabilitation Program	3		\$93
Medical Eye Care Program	3		\$1,332
Rehabilitation	3		\$807
		Total:	\$5,145

Division of Social Services

Adult Day Care	4	16	\$27,634
Adult Placement	6	3	\$2,111
Adult Protective Services	6	238	\$152,981
Energy Assistance - LIEAP	2	607	\$244,516
Energy Assistance -CIP	2	254	\$95,778
Food and Nutrition Services	2	1,612	\$1,669,752
Food and Nutrition Services-COVID	2	1,434	\$209,950
Guardianship	6	46	\$83,206
In-Home Aide Services	4	53	\$574,902
Other Services	6	288	\$383,339
Special Assistance: Adult Care Home	1	83	\$400,072
Special Assistance: In-Home	4	11	\$53,636
		Total:	\$3,897,877

Division of Vocational Rehabilitation

Independent Living	3	4	\$39,700
Vocational Rehabilitation	6	23	\$30,403
		Total:	\$70,103
		County Total	\$41,251,471

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Pamlico

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$51,565
	Total:		\$51,565
Division of Aging and Adult Services			
Congregate Nutrition	6	48	\$19,936
Congregate Nutrition-COVID	6	23	\$10,945
Family Caregiver Support Program	6		\$7,507
Health Promotion/Disease Prevention	3		\$2,017
Home Delivered Meals	4	68	\$90,855
In-Home Level II	4	12	\$61,664
In-Home Level III	4	5	\$33,588
Legal Services	6		\$1,080
Senior Center	6		\$30,412
	Total:		\$258,004
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	37	\$168,866
ACH-Transportation	1	36	\$3,248
CAP/CHOICE	4	3	\$29,685
CAP/DA	4	54	\$813,211
Clinics	3	55	\$36,737
Dental	3	119	\$59,936
HMO	2	512	\$843,145

Home Health	4	205	\$126,339
Hospice	4	7	\$67,589
Inpatient Hospital	5	12	\$104,710
Lab & XRay/Physicians	3	492	\$449,179
Medicare Part A&B Premiums	2	520	\$661,654
Medicare Part D Clawback	2	409	\$391,914
Nursing Homes	5	124	\$3,539,847
Other Care	3	163	\$59,959
Other Practitioners	3	223	\$14,576
Outpatient Hospital	3	209	\$154,507
Prescribed Drugs	3	159	\$207,205
Regular Personal Care (PCS)	4	64	\$448,977
		Total:	\$8,181,284

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	11	\$45,082
Mental Health	3	37	\$30,464
Psychiatric Hospitals	5		\$351,670
Substance Abuse	3	11	\$18,335
		Total:	\$445,551

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$665
		Total:	\$665

Division of Social Services

Energy Assistance - LIEAP	2	142	\$52,219
Energy Assistance -CIP	2	34	\$9,676
Food and Nutrition Services	2	361	\$345,040
Food and Nutrition Services-COVID	2	312	\$56,259

Guardianship	6	16	\$27,735
Other Services	6	83	\$135,296
Special Assistance: Adult Care Home	1	29	\$118,350
Special Assistance: In-Home	4	4	\$16,514
	Total:		\$761,089

Division of Vocational Rehabilitation

Independent Living	3		\$15
Vocational Rehabilitation	6		\$6,736
	Total:		\$6,751

County Total **\$9,704,909**

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Pasquotank

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,755
	Total:		\$83,755
Division of Aging and Adult Services			
Adult Day Health	4	9	\$36,450
Congregate Nutrition	6	72	\$35,343
Congregate Nutrition-COVID	6	107	\$4,342
Home Delivered Meals	4	90	\$104,737
In-Home Level II	4	15	\$42,864
In-Home Level III	4		\$5,474
Legal Services	6		\$1,243
Senior Center	6		\$4,699
Transportation, General	6	97	\$57,414
	Total:		\$292,566
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	144	\$757,494
ACH-Transportation	1	141	\$14,231
CAP/CHOICE	4	3	\$40,706
CAP/DA	4	68	\$805,403
CAP/MR	4		\$86
Clinics	3	120	\$79,340
Dental	3	260	\$108,512

HMO	2	1,327	\$1,763,484
Home Health	4	559	\$469,511
Hospice	4	41	\$210,555
Inpatient Hospital	5	41	\$302,274
Lab & XRay/Physicians	3	1,318	\$964,377
Medicare Part A&B Premiums	2	1,447	\$1,975,832
Medicare Part D Clawback	2	1,044	\$1,031,109
Nursing Homes	5	268	\$7,326,560
Other Care	3	458	\$215,083
Other Practitioners	3	366	\$25,627
Outpatient Hospital	3	723	\$457,232
Prescribed Drugs	3	353	\$282,732
Regular Personal Care (PCS)	4	120	\$750,030
		Total:	\$17,580,178

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	15	\$61,476
Mental Health	3	120	\$98,801
Psychiatric Hospitals	5		\$690,588
Substance Abuse	3	25	\$41,670
		Total:	\$892,535

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$3,188
Independent Living Rehabilitation Program	3		\$474
Medical Eye Care Program	3	4	\$4,570
Rehabilitation	3	5	\$8,605
		Total:	\$16,837

Division of Social Services

Adult Day Care	4		\$3,454
Adult Day Health	4	4	\$13,420
Adult Protective Services	6	59	\$55,629
Energy Assistance - LIEAP	2	359	\$140,702
Energy Assistance -CIP	2	186	\$60,843
Food and Nutrition Services	2	1,152	\$1,196,969
Food and Nutrition Services-COVID	2	1,016	\$156,554
Guardianship	6	31	\$76,272
Other Services	6	46	\$135,296
Special Assistance: Adult Care Home	1	85	\$366,735
Special Assistance: In-Home	4	44	\$192,800
Transportation	6	6	\$362
	Total:		\$2,399,036

Division of Vocational Rehabilitation

Independent Living	3	9	\$15,536
Vocational Rehabilitation	6	9	\$17,013
	Total:		\$32,549

County Total **\$21,297,456**

**Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.*

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Pender

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$32,983
	Total:		\$32,983
Division of Aging and Adult Services			
Congregate Nutrition	6	321	\$53,039
Congregate Nutrition-COVID	6	147	\$30,146
Family Caregiver Support Program	6		\$35,695
Health Promotion/Disease Prevention	3		\$6,478
Home Delivered Meals	4	101	\$121,288
Information and Options Counseling	6		\$37,778
In-Home Level II	4	7	\$60,556
Legal Services	6		\$3,196
Senior Center	6		\$233,392
Transportation, General	6	48	\$55,600
	Total:		\$637,168
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	109	\$562,940
ACH-Transportation	1	102	\$9,843
CAP/CHOICE	4	7	\$45,116
CAP/DA	4	144	\$2,934,056
CAP/MR	4	3	\$161,908
Clinics	3	521	\$125,614

Dental	3	431	\$156,691
HMO	2	1,414	\$640,712
Home Health	4	718	\$658,729
Hospice	4	35	\$486,753
ICF-MRC	5	6	\$728,795
Inpatient Hospital	5	82	\$594,042
Lab & XRay/Physicians	3	1,554	\$1,192,795
Medicare Part A&B Premiums	2	1,834	\$2,393,430
Medicare Part D Clawback	2	1,228	\$1,198,878
Nursing Homes	5	332	\$9,461,488
Other Care	3	451	\$167,068
Other Practitioners	3	643	\$119,632
Outpatient Hospital	3	827	\$490,881
Prescribed Drugs	3	528	\$706,730
Regular Personal Care (PCS)	4	133	\$1,042,583
		Total:	\$23,878,684

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$4,098
Mental Health	3	38	\$31,287
Substance Abuse	3	22	\$36,670
		Total:	\$72,055

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,671
Independent Living Rehabilitation Program	3		\$563
Medical Eye Care Program	3	5	\$10,249
Rehabilitation	3		\$720
		Total:	\$13,203

Division of Social Services

Adult Placement	6		\$576
Adult Protective Services	6	107	\$125,166
Energy Assistance - LIEAP	2	454	\$175,304
Energy Assistance -CIP	2	136	\$45,825
Food and Nutrition Services	2	1,210	\$1,179,067
Food and Nutrition Services-COVID	2	1,074	\$171,348
Guardianship	6	17	\$41,603
Other Services	6	24	\$157,845
Special Assistance: Adult Care Home	1	63	\$333,189
Special Assistance: In-Home	4	9	\$48,155
		Total:	\$2,278,078

Division of Vocational Rehabilitation

Independent Living	3	10	\$66,295
Vocational Rehabilitation	6	7	\$18,971
		Total:	\$85,266
		County Total	\$26,997,437

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Perquimans

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,755
	Total:		\$83,755
Division of Aging and Adult Services			
Adult Day Health	4	3	\$13,800
Congregate Nutrition	6	116	\$40,153
Congregate Nutrition-COVID	6	98	\$2,572
Family Caregiver Support Program	6		\$120,012
Health Promotion/Disease Prevention	3		\$11,130
Home Delivered Meals	4	39	\$64,203
In-Home Level I	4	8	\$12,920
In-Home Level II	4	13	\$35,156
In-Home Level III	4	3	\$4,916
Legal Services	6		\$510
Senior Center	6		\$4,699
Transportation, General	6	49	\$25,270
	Total:		\$335,341
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	59	\$340,471
ACH-Transportation	1	59	\$6,097
CAP/CHOICE	4	3	\$55,722
CAP/DA	4	21	\$375,959

Clinics	3	44	\$26,416
Dental	3	112	\$33,207
HMO	2	507	\$707,145
Home Health	4	191	\$163,721
Hospice	4	10	\$102,735
Inpatient Hospital	5	22	\$177,416
Lab & XRay/Physicians	3	509	\$305,505
Medicare Part A&B Premiums	2	577	\$802,796
Medicare Part D Clawback	2	404	\$408,292
Nursing Homes	5	115	\$3,478,508
Other Care	3	210	\$58,038
Other Practitioners	3	151	\$7,168
Outpatient Hospital	3	282	\$181,637
Prescribed Drugs	3	134	\$169,178
Regular Personal Care (PCS)	4	41	\$334,995
		Total:	\$7,735,006

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	4	\$16,393
Mental Health	3	35	\$28,817
Substance Abuse	3	5	\$8,334
		Total:	\$53,544

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$62
Medical Eye Care Program	3		\$1,697
Rehabilitation	3		\$4,638
		Total:	\$6,397

Division of Social Services

Adult Protective Services	6	20	\$27,815
Energy Assistance - LIEAP	2	217	\$80,023
Energy Assistance -CIP	2	114	\$37,921
Food and Nutrition Services	2	429	\$423,990
Food and Nutrition Services-COVID	2	372	\$62,989
Guardianship	6	6	\$13,868
Special Assistance: Adult Care Home	1	23	\$115,015
		Total:	\$761,621

Division of Vocational Rehabilitation

Independent Living	3		\$7,478
		Total:	\$7,478
		County Total	\$8,983,142

**Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.*

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Person			
	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$63,224
	Total:		\$63,224
Division of Aging and Adult Services			
Congregate Nutrition	6	46	\$25,337
Congregate Nutrition-COVID	6	30	\$8,502
Consumer Directed Care	4		\$11,216
Family Caregiver Support Program	6		\$6,066
Home Delivered Meals	4	40	\$58,814
In-Home Level II	4	10	\$46,950
In-Home Level III	4	4	\$44,888
Legal Services	6		\$2,473
Senior Center	6		\$223,473
Transportation, General	6	12	\$6,958
	Total:		\$434,677
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	198	\$745,671
ACH-Transportation	1	194	\$18,799
CAP/DA	4	55	\$1,094,160
Clinics	3	596	\$209,320
Dental	3	156	\$70,298
HMO	2	1,495	\$2,545,371

Home Health	4	559	\$619,404
Hospice	4	36	\$495,569
Inpatient Hospital	5	129	\$557,026
Lab & XRay/Physicians	3	1,466	\$834,299
Medicare Part A&B Premiums	2	1,738	\$2,464,781
Medicare Part D Clawback	2	1,192	\$1,215,004
Nursing Homes	5	288	\$7,487,245
Other Care	3	411	\$90,778
Other Practitioners	3	512	\$28,117
Outpatient Hospital	3	823	\$472,313
Prescribed Drugs	3	433	\$476,999
Regular Personal Care (PCS)	4	166	\$1,269,773
		Total:	\$20,694,927

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	6	\$64,987
Developmental Disabilities	3	26	\$158,586
Mental Health	3	115	\$102,301
Mental Retardation Centers	5	3	\$926,922
Psychiatric Hospitals	5	7	\$1,958,906
Substance Abuse	3	15	\$27,808
		Total:	\$3,239,510

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$3,222
Rehabilitation	3		\$711
		Total:	\$3,933

Division of Social Services

Adult Day Care	4		\$1,151
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Adult Protective Services	6	63	\$13,907
Energy Assistance - LIEAP	2	361	\$139,361
Energy Assistance -CIP	2	194	\$71,672
Food and Nutrition Services	2	1,201	\$1,260,883
Food and Nutrition Services-COVID	2	1,077	\$158,151
Guardianship	6	35	\$55,470
In-Home Aide Services	4	5	\$10,646
Other Services	6	88	\$180,395
Special Assistance: Adult Care Home	1	97	\$432,108
Special Assistance: In-Home	4	7	\$31,525
		Total:	\$2,355,269
Division of Vocational Rehabilitation			
Independent Living	3	10	\$62,326
Vocational Rehabilitation	6	11	\$17,229
		Total:	\$79,555
		County Total	\$26,871,095

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Pitt

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$101,016
	Total:		\$101,016
Division of Aging and Adult Services			
Adult Day Health	4	10	\$123,546
Congregate Nutrition	6	85	\$53,388
Congregate Nutrition-COVID	6	47	\$5,759
Health Promotion/Disease Prevention	3		\$22,000
Home Delivered Meals	4	357	\$359,817
Housing and Home Improvement	6	96	\$50,384
In-Home Level II	4	35	\$287,385
Legal Services	6		\$14,130
Senior Center	6		\$136,177
	Total:		\$1,052,586
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	376	\$1,687,040
ACH-Transportation	1	373	\$37,497
CAP/CHOICE	4		\$28,201
CAP/DA	4	101	\$1,926,822
Clinics	3	1,029	\$430,712
Dental	3	1,279	\$480,909
HMO	2	4,650	\$6,436,302

Home Health	4	1,908	\$2,447,008
Hospice	4	133	\$1,789,768
ICF-MRC	5		(\$378)
Inpatient Hospital	5	261	\$2,253,491
Lab & XRay/Physicians	3	4,679	\$3,347,808
Medicare Part A&B Premiums	2	4,708	\$6,998,354
Medicare Part D Clawback	2	3,451	\$3,464,000
Nursing Homes	5	701	\$20,864,379
Other Care	3	1,618	\$713,453
Other Practitioners	3	1,759	\$147,339
Outpatient Hospital	3	2,252	\$1,438,638
Prescribed Drugs	3	1,363	\$1,896,157
Regular Personal Care (PCS)	4	931	\$7,836,081
		Total:	\$64,223,581

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	8	\$117,656
Developmental Disabilities	3	24	\$98,361
Mental Health	3	364	\$299,697
Psychiatric Hospitals	5	3	\$650,335
Substance Abuse	3	200	\$333,360
		Total:	\$1,499,409

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	37	\$15,577
Independent Living Rehabilitation Program	3	11	\$2,587
Medical Eye Care Program	3	15	\$10,080
Rehabilitation	3	6	\$9,847
		Total:	\$38,091

Division of Social Services

Adult Placement	6		\$576
Adult Protective Services	6	620	\$305,962
Energy Assistance - LIEAP	2	1,475	\$579,034
Energy Assistance -CIP	2	517	\$157,975
Food and Nutrition Services	2	4,285	\$4,594,104
Food and Nutrition Services-COVID	2	3,864	\$571,031
Guardianship	6	88	\$159,477
In-Home Aide Services	4	105	\$28,390
Other Services	6	135	\$180,395
Special Assistance: Adult Care Home	1	222	\$1,093,037
Special Assistance: In-Home	4	18	\$89,605
		Total:	\$7,759,586

Division of Vocational Rehabilitation

Independent Living	3	41	\$253,996
Vocational Rehabilitation	6	56	\$52,644
		Total:	\$306,640
		County Total	\$74,980,909

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Polk			
	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$55,862
	Total:		\$55,862
Division of Aging and Adult Services			
Congregate Nutrition	6	151	\$39,154
Families First Coronavirus Act (FF) - Congregate Meals	6	90	\$3,605
Families First Coronavirus Act (FF) - Home Delivered Meals	4	138	\$11,414
Family Caregiver Support Program	6		\$2,880
Home Delivered Meals	4	125	\$97,281
Housing and Home Improvement	6	6	\$7,478
In-Home Level I	4	5	\$15,624
In-Home Level II	4	6	\$48,884
Legal Services	6		\$1,118
Senior Center	6		\$39,173
Transportation, General	6	95	\$49,627
Transportation, Medical	3	86	\$6,787
	Total:		\$323,025
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	95	\$594,599
ACH-Transportation	1	91	\$7,926
CAP/DA	4	53	\$699,089
Clinics	3	69	\$11,193

Dental	3	187	\$67,568
HMO	2	644	\$1,146,479
Home Health	4	185	\$143,639
Hospice	4	59	\$624,595
Inpatient Hospital	5	33	\$158,316
Lab & XRay/Physicians	3	596	\$319,749
Medicare Part A&B Premiums	2	708	\$838,845
Medicare Part D Clawback	2	505	\$466,991
Nursing Homes	5	235	\$6,140,095
Other Care	3	155	\$25,588
Other Practitioners	3	217	\$13,091
Outpatient Hospital	3	324	\$363,411
Prescribed Drugs	3	247	\$275,421
Regular Personal Care (PCS)	4	3	\$15,613

Total: \$11,912,208

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	7	\$10,079
Mental Health	3	27	\$15,610
Mental Retardation Centers	5		\$280,731
Psychiatric Hospitals	5	3	\$624,928
Substance Abuse	3	6	\$11,426

Total: \$942,774

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$2,406
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Total: \$2,406

Division of Social Services

Adult Protective Services	6	54	\$41,722
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Energy Assistance - LIEAP	2	141	\$53,178
Energy Assistance -CIP	2	76	\$26,843
Food and Nutrition Services	2	414	\$383,463
Food and Nutrition Services-COVID	2	372	\$63,212
Guardianship	6	13	\$34,669
Other Services	6	10	\$22,549
Special Assistance: Adult Care Home	1	17	\$90,071
		Total:	\$715,707
Division of Vocational Rehabilitation			
Independent Living	3		\$1,461
Vocational Rehabilitation	6		\$971
		Total:	\$2,432
		County Total	\$13,954,414

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Randolph

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$137,635
	Total:		\$137,635
Division of Aging and Adult Services			
Adult Day Care	4	12	\$55,111
Congregate Nutrition	6	214	\$164,723
Congregate Nutrition-COVID	6	159	\$8,553
Families First Coronavirus Act (FF) - Congregate Meals	6	15	\$5,236
Families First Coronavirus Act (FF) - Home Delivered Meals	4	50	\$10,453
Family Caregiver Support Program	6		\$36,781
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$195
Home Delivered Meals	4	409	\$285,205
Housing and Home Improvement	6	12	\$12,006
Information and Options Counseling	6		\$51,111
In-Home Level I	4	32	\$60,499
In-Home Level II	4	21	\$112,217
In-Home Level III	4	15	\$134,808
Legal Services	6		\$6,935
Senior Center	6		\$51,697
Transportation, General	6	59	\$137,196
	Total:		\$1,132,726

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	431	\$2,179,947
ACH-Transportation	1	429	\$40,685
CAP/CHOICE	4		\$3,037
CAP/DA	4	155	\$3,475,335
CAP/MR	4	12	\$369,418
Clinics	3	478	\$304,437
Dental	3	906	\$396,011
HMO	2	3,556	\$2,311,063
Home Health	4	1,331	\$1,175,845
Hospice	4	134	\$1,721,296
ICF-MRC	5	7	\$482,773
Inpatient Hospital	5	469	\$1,568,656
Inpatient Mental Hospital	5	4	(\$11,356)
Lab & XRay/Physicians	3	3,559	\$2,106,262
Medicare Part A&B Premiums	2	4,747	\$6,174,814
Medicare Part D Clawback	2	2,995	\$2,886,634
Nursing Homes	5	1,019	\$27,121,979
Other Care	3	1,219	\$318,878
Other Practitioners	3	1,077	\$181,320
Outpatient Hospital	3	1,851	\$1,312,804
Prescribed Drugs	3	1,470	\$972,568
Regular Personal Care (PCS)	4	234	\$1,648,139
		Total:	\$56,740,545

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$16,247
Developmental Disabilities	3	33	\$79,260
Mental Health	3	586	\$206,659

Mental Retardation Centers	5		\$617,948
Psychiatric Hospitals	5	5	\$1,430,407
Substance Abuse	3	79	\$77,329
	Total:		\$2,427,850
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	21	\$6,296
Independent Living Rehabilitation Program	3	3	\$1,224
Medical Eye Care Program	3	3	\$3,483
Rehabilitation	3		\$1,356
	Total:		\$12,359
Division of Social Services			
Adult Protective Services	6	96	\$125,166
Energy Assistance - LIEAP	2	779	\$312,755
Energy Assistance -CIP	2	389	\$128,158
Food and Nutrition Services	2	2,895	\$2,931,503
Food and Nutrition Services-COVID	2	2,552	\$376,637
Guardianship	6	28	\$20,801
Other Services	6	47	\$45,099
Special Assistance: Adult Care Home	1	161	\$754,616
Special Assistance: In-Home	4	7	\$33,160
	Total:		\$4,727,895
Division of Vocational Rehabilitation			
Independent Living	3	4	\$40,209
Vocational Rehabilitation	6	3	\$1,601
	Total:		\$41,810
	County Total		\$65,220,820

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Richmond

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$99,013
	Total:		\$99,013
Division of Aging and Adult Services			
Congregate Nutrition	6	181	\$73,804
Congregate Nutrition-COVID	6	138	\$36,737
Family Caregiver Support Program	6		\$4,888
Home Delivered Meals	4	107	\$144,456
In-Home Level I	4	79	\$142,616
Legal Services	6		\$10,200
Senior Center	6		\$118,827
Transportation, General	6	19	\$23,166
	Total:		\$554,694
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	158	\$789,523
ACH-Transportation	1	155	\$14,973
CAP/CHOICE	4	7	\$86,335
CAP/DA	4	98	\$1,947,258
CAP/MR	4	4	\$145,517
Clinics	3	263	\$97,656
Dental	3	406	\$201,647
HMO	2	1,908	\$1,389,034

Home Health	4	849	\$729,338
Hospice	4	68	\$619,958
ICF-MRC	5	11	\$621,217
Inpatient Hospital	5	134	\$914,693
Inpatient Mental Hospital	5		\$14,767
Lab & XRay/Physicians	3	2,100	\$1,677,534
Medicare Part A&B Premiums	2	2,334	\$3,066,169
Medicare Part D Clawback	2	1,443	\$1,421,069
Nursing Homes	5	337	\$10,346,005
Other Care	3	561	\$110,607
Other Practitioners	3	848	\$168,358
Outpatient Hospital	3	1,139	\$1,144,976
Prescribed Drugs	3	841	\$1,078,340
Regular Personal Care (PCS)	4	254	\$1,983,382
		Total:	\$28,568,356

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$46,032
Developmental Disabilities	3	8	\$19,215
Mental Health	3	220	\$77,585
Psychiatric Hospitals	5	8	\$2,816,385
Substance Abuse	3	43	\$42,091
		Total:	\$3,001,308

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$848
Independent Living Rehabilitation Program	3		\$3,076
Rehabilitation	3	4	\$4,013
		Total:	\$7,937

Division of Social Services

Adult Protective Services	6	55	\$55,629
Energy Assistance - LIEAP	2	829	\$312,410
Energy Assistance -CIP	2	444	\$150,140
Food and Nutrition Services	2	1,844	\$2,021,699
Food and Nutrition Services-COVID	2	1,655	\$239,012
Guardianship	6	15	\$13,868
Other Services	6	20	\$45,099
Special Assistance: Adult Care Home	1	76	\$351,937
Special Assistance: In-Home	4	6	\$28,091
		Total:	\$3,217,885

Division of Vocational Rehabilitation

Independent Living	3	14	\$149,819
Vocational Rehabilitation	6	7	\$5,658
		Total:	\$155,477
		County Total	\$35,604,670

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Robeson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$115,307
	Total:		\$115,307
Division of Aging and Adult Services			
Congregate Nutrition	6	144	\$124,034
Congregate Nutrition-COVID	6	99	\$57,949
Family Caregiver Support Program	6		\$134,075
Health Promotion/Disease Prevention	3		\$23,883
Home Delivered Meals	4	141	\$247,893
Housing and Home Improvement	6	249	\$211,107
In-Home Level I	4	9	\$4,442
In-Home Level II	4	52	\$267,107
In-Home Level III	4	58	\$245,369
Legal Services	6		\$51,547
Senior Center	6		\$9,399
Transportation, General	6	70	\$56,716
Transportation, Medical	3	84	\$13,530
	Total:		\$1,447,051
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	400	\$1,906,446
ACH-Transportation	1	395	\$39,015
CAP/CHOICE	4	29	\$660,791

CAP/DA	4	467	\$10,551,026
CAP/MR	4	4	\$100,951
Clinics	3	3,562	\$1,173,014
Dental	3	1,779	\$822,302
HMO	2	6,461	\$4,091,883
Home Health	4	3,307	\$2,902,809
Hospice	4	91	\$1,138,799
ICF-MRC	5	15	\$1,229,005
Inpatient Hospital	5	449	\$3,208,506
Lab & XRay/Physicians	3	6,825	\$5,195,328
Medicare Part A&B Premiums	2	7,244	\$10,517,164
Medicare Part D Clawback	2	5,112	\$5,188,531
Nursing Homes	5	767	\$23,574,956
Other Care	3	2,510	\$940,129
Other Practitioners	3	2,717	\$622,356
Outpatient Hospital	3	3,629	\$2,747,294
Prescribed Drugs	3	3,039	\$4,147,422
Regular Personal Care (PCS)	4	1,466	\$11,369,864
		Total:	\$92,127,591

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	32	\$81,354
Mental Health	3	379	\$144,183
Psychiatric Hospitals	5	14	\$4,612,537
Substance Abuse	3	110	\$117,062
		Total:	\$4,955,136

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$2,386
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Independent Living Rehabilitation Program	3	9	\$6,408
Medical Eye Care Program	3	4	\$2,422
Rehabilitation	3	9	\$15,265
		Total:	\$26,481
Division of Social Services			
Adult Protective Services	6	339	\$458,943
Energy Assistance - LIEAP	2	1,439	\$583,096
Energy Assistance -CIP	2	532	\$181,278
Food and Nutrition Services	2	5,634	\$6,323,261
Food and Nutrition Services-COVID	2	5,139	\$729,236
Guardianship	6	27	\$41,603
In-Home Aide Services	4	11	\$24,841
Other Services	6	92	\$293,141
Special Assistance: Adult Care Home	1	247	\$1,269,107
Special Assistance: In-Home	4	63	\$327,864
		Total:	\$10,232,370
Division of Vocational Rehabilitation			
Independent Living	3	33	\$189,226
Vocational Rehabilitation	6	13	\$8,994
		Total:	\$198,220
		County Total	\$109,102,156

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Rockingham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$92,119
	Total:		\$92,119
Division of Aging and Adult Services			
Adult Day Care	4	11	\$67,198
Adult Day Health	4	4	\$22,512
Congregate Nutrition	6	222	\$118,485
Congregate Nutrition-COVID	6	129	\$30,850
Family Caregiver Support Program	6		\$23,982
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$4,254
Family Caregiver Support Program - Virtual Support Group -COVID	6		\$42
Home Delivered Meals	4	142	\$242,408
In-Home Level II	4	16	\$232,059
In-Home Level III	4		\$21,709
Legal Services	6		\$5,371
Senior Center	6		\$64,305
	Total:		\$833,175
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	379	\$1,695,493
ACH-Transportation	1	373	\$35,544
CAP/CHOICE	4	10	\$145,826
CAP/DA	4	369	\$6,984,627

CAP/MR	4		\$28,277
Clinics	3	404	\$147,100
Dental	3	1,128	\$360,938
HMO	2	3,299	\$1,934,728
Home Health	4	1,347	\$792,039
Hospice	4	66	\$490,623
ICF-MRC	5	11	\$1,213,090
Inpatient Hospital	5	460	\$1,967,010
Lab & XRay/Physicians	3	3,432	\$1,934,384
Medicare Part A&B Premiums	2	4,352	\$5,693,016
Medicare Part D Clawback	2	2,839	\$2,769,395
Nursing Homes	5	972	\$25,813,724
Other Care	3	1,478	\$474,803
Other Practitioners	3	1,013	\$224,993
Outpatient Hospital	3	1,838	\$1,259,068
Prescribed Drugs	3	1,568	\$1,145,912
Regular Personal Care (PCS)	4	185	\$1,322,402
		Total:	\$56,432,992

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$17,601
Developmental Disabilities	3	4	\$24,398
Mental Health	3	112	\$99,633
Mental Retardation Centers	5	5	\$1,544,870
Psychiatric Hospitals	5	11	\$2,799,325
Substance Abuse	3	28	\$51,908
		Total:	\$4,537,735

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	37	\$4,208
Independent Living Rehabilitation Program	3	3	\$2,115
Medical Eye Care Program	3	4	\$13,817
Rehabilitation	3		\$56
		Total:	\$20,196

Division of Social Services

Adult Day Care	4		\$1,151
Adult Protective Services	6	183	\$166,888
Energy Assistance - LIEAP	2	835	\$312,797
Energy Assistance -CIP	2	237	\$57,817
Food and Nutrition Services	2	2,574	\$2,583,724
Food and Nutrition Services-COVID	2	2,256	\$336,538
Guardianship	6	85	\$76,272
In-Home Aide Services	4	6	\$17,744
Other Services	6	66	\$112,747
Special Assistance: Adult Care Home	1	187	\$850,373
Special Assistance: In-Home	4	13	\$59,764
		Total:	\$4,575,815

Division of Vocational Rehabilitation

Independent Living	3	16	\$107,969
Vocational Rehabilitation	6	4	\$715
		Total:	\$108,684
		County Total	\$66,600,716

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Rowan

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$78,092
	Total:		\$78,092
Division of Aging and Adult Services			
Adult Day Care	4		\$1,952
Adult Day Health	4	8	\$39,318
Congregate Nutrition	6	361	\$238,760
Congregate Nutrition-COVID	6	262	\$125,840
Families First Coronavirus Act (FF) - Congregate Meals	6	186	\$36,144
Families First Coronavirus Act (FF) - Home Delivered Meals	4	24	\$4,754
Family Caregiver Support Program	6		\$45,243
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$402
Health Promotion/Disease Prevention	3		\$4,846
Home Delivered Meals	4	82	\$106,944
In-Home Level I	4	5	\$5,004
In-Home Level II	4	44	\$211,522
In-Home Level III	4	7	\$20,008
Senior Center	6		\$123,460
Transportation, General	6	149	\$138,678
Transportation, Medical	3	124	\$28,020
Transportation-COVID	6	34	\$5,403
	Total:		\$1,136,298

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	423	\$1,821,406
ACH-Transportation	1	422	\$42,657
CAP/CHOICE	4	61	\$962,113
CAP/DA	4	178	\$3,056,286
Clinics	3	231	\$126,113
Dental	3	1,016	\$419,426
HMO	2	3,761	\$3,926,617
Home Health	4	1,432	\$1,231,561
Hospice	4	53	\$547,124
Inpatient Hospital	5	371	\$1,404,815
Inpatient Mental Hospital	5		\$430,433
Lab & XRay/Physicians	3	3,495	\$2,375,401
Medicare Part A&B Premiums	2	4,396	\$5,791,303
Medicare Part D Clawback	2	2,823	\$2,631,944
Nursing Homes	5	1,196	\$29,625,817
Other Care	3	1,107	\$257,198
Other Practitioners	3	1,077	\$63,075
Outpatient Hospital	3	2,074	\$1,763,464
Prescribed Drugs	3	1,477	\$1,754,921
Regular Personal Care (PCS)	4	187	\$1,287,761
		Total:	\$59,519,435

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	20	\$121,990
Mental Health	3	356	\$316,689
Mental Retardation Centers	5		\$559,923
Psychiatric Hospitals	5	6	\$2,699,826

Substance Abuse	3	44	\$81,570
			Total:
			\$3,779,998

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$2,187
Independent Living Rehabilitation Program	3		\$630
Medical Eye Care Program	3	4	\$7,515
			Total:
			\$10,332

Division of Social Services

Adult Day Care	4	9	\$11,514
Adult Day Health	4	16	\$20,740
Adult Placement	6	7	\$192
Adult Protective Services	6	94	\$97,352
Energy Assistance - LIEAP	2	737	\$301,689
Energy Assistance -CIP	2	304	\$108,156
Food and Nutrition Services	2	2,946	\$3,062,099
Food and Nutrition Services-COVID	2	2,554	\$372,358
Guardianship	6	42	\$34,669
In-Home Aide Services	4	83	\$67,427
Other Services	6	106	\$157,845
Special Assistance: Adult Care Home	1	146	\$643,369
Special Assistance: In-Home	4	17	\$75,769
			Total:
			\$4,953,179

Division of Vocational Rehabilitation

Independent Living	3	32	\$368,908
Vocational Rehabilitation	6	10	\$9,349
			Total:
			\$378,257
			County Total
			\$69,855,591

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Rutherford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$82,975
	Total:		\$82,975
Division of Aging and Adult Services			
Adult Day Health	4	21	\$88,760
CARES-Congregate meals	6	96	\$12,274
CARES-Home Delivered Meals	4	75	\$17,386
Congregate Nutrition	6	666	\$147,100
Congregate Nutrition-COVID	6	378	\$30,660
Families First Coronavirus Act (FF) - Congregate Meals	6	358	\$27,992
Families First Coronavirus Act (FF) - Home Delivered Meals	4	163	\$16,627
Family Caregiver Support Program	6		\$91,394
Family Caregiver Support Program - Respite - COVIDCARES	6		\$1,314
Family Caregiver Support Program - Supplemental - COVIDCARES	6		\$596
Health Promotion/Disease Prevention	3		\$9,353
Home Delivered Meals	4	328	\$158,219
Housing and Home Improvement	6	22	\$17,296
In-Home Level I	4	4	\$20,336
In-Home Level II	4	7	\$78,016
Legal Services	6		\$3,406
Senior Center	6		\$124,007
Transportation, General	6	3	\$7,315
	Total:		852,051

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	278	\$1,177,520
ACH-Transportation	1	275	\$28,423
CAP/CHOICE	4	4	\$45,503
CAP/DA	4	123	\$2,497,260
CAP/MR	4		\$1,197
Clinics	3	424	\$177,117
Dental	3	673	\$228,940
HMO	2	2,503	\$2,532,002
Home Health	4	901	\$908,123
Hospice	4	113	\$857,996
Inpatient Hospital	5	155	\$962,562
Inpatient Mental Hospital	5		\$420,111
Lab & XRay/Physicians	3	2,338	\$1,706,406
Medicare Part A&B Premiums	2	2,800	\$3,689,542
Medicare Part D Clawback	2	1,840	\$1,795,370
Nursing Homes	5	564	\$16,015,553
Other Care	3	788	\$202,879
Other Practitioners	3	744	\$49,331
Outpatient Hospital	3	1,237	\$775,642
Prescribed Drugs	3	1,022	\$976,635
Regular Personal Care (PCS)	4	129	\$832,467
		Total:	\$35,880,579

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	6	\$35,870
Mental Health	3	94	\$40,291

Mental Retardation Centers	5	5	\$1,431,897
Psychiatric Hospitals	5	8	\$2,421,195
Substance Abuse	3	16	\$19,847
		Total:	\$3,949,100

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	43	\$7,801
Independent Living Rehabilitation Program	3		\$207
Medical Eye Care Program	3	7	\$17,665
		Total:	\$25,673

Division of Social Services

Adult Day Care	4	7	\$23,028
Adult Protective Services	6	132	\$97,352
Energy Assistance - LIEAP	2	602	\$232,123
Energy Assistance -CIP	2	397	\$124,773
Food and Nutrition Services	2	1,860	\$1,847,626
Food and Nutrition Services-COVID	2	1,618	\$248,594
Guardianship	6	40	\$34,669
In-Home Aide Services	4	19	\$7,098
Other Services	6	47	\$67,648
Special Assistance: Adult Care Home	1	122	\$534,795
Special Assistance: In-Home	4	15	\$66,509
		Total:	\$3,284,215

Division of Vocational Rehabilitation

Independent Living	3	7	\$37,488
Vocational Rehabilitation	6	10	\$21,848
		Total:	\$59,336
		County Total	\$44,133,929

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Sampson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$107,642
	Total:		\$107,642
Division of Aging and Adult Services			
Adult Day Health	4	19	\$96,416
Congregate Nutrition	6	135	\$73,601
Congregate Nutrition-COVID	6	34	\$9,676
Family Caregiver Support Program	6		\$11,672
Health Promotion/Disease Prevention	3		\$2,083
Home Delivered Meals	4	114	\$169,724
Housing and Home Improvement	6	83	\$104,232
Information and Options Counseling	6		\$21,156
In-Home Level II	4	9	\$74,980
Legal Services	6		\$12,892
Senior Center	6		\$68,598
Transportation, General	6	17	\$45,181
	Total:		\$690,211
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	217	\$1,121,863
ACH-Transportation	1	216	\$20,136
CAP/CHOICE	4		\$34,185
CAP/DA	4	66	\$1,291,827

CAP/MR	4	8	\$317,462
Clinics	3	1,199	\$268,162
Dental	3	727	\$294,914
HMO	2	2,673	\$1,511,130
Home Health	4	1,318	\$2,014,940
Hospice	4	86	\$837,615
ICF-MRC	5	15	\$1,134,957
Inpatient Hospital	5	155	\$1,173,909
Lab & XRay/Physicians	3	2,841	\$1,961,459
Medicare Part A&B Premiums	2	3,184	\$4,557,186
Medicare Part D Clawback	2	2,303	\$2,295,656
Nursing Homes	5	534	\$15,105,315
Other Care	3	1,047	\$402,509
Other Practitioners	3	1,016	\$158,688
Outpatient Hospital	3	1,347	\$849,721
Prescribed Drugs	3	984	\$733,086
Regular Personal Care (PCS)	4	474	\$4,183,758
		Total:	\$40,268,478

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	22	\$55,931
Mental Health	3	178	\$67,717
Psychiatric Hospitals	5	6	\$1,988,980
Substance Abuse	3	47	\$50,018
		Total:	\$2,162,646

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$1,637
Independent Living Rehabilitation Program	3		\$175

Rehabilitation	3	4	\$12,495
			Total:
			\$14,307

Division of Social Services

Adult Placement	6	4	\$2,686
Adult Protective Services	6	82	\$69,537
Energy Assistance - LIEAP	2	792	\$307,028
Energy Assistance -CIP	2	36	\$12,314
Food and Nutrition Services	2	2,004	\$2,076,304
Food and Nutrition Services-COVID	2	1,803	\$279,454
Guardianship	6	26	\$48,537
In-Home Aide Services	4		\$7,098
Other Services	6	21	\$112,747
Special Assistance: Adult Care Home	1	124	\$640,540
Special Assistance: In-Home	4	6	\$31,326
			Total:
			\$3,587,571

Division of Vocational Rehabilitation

Independent Living	3	8	\$48,622
Vocational Rehabilitation	6	4	\$6,562
			Total:
			\$55,184
			County Total
			\$46,886,039

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Scotland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$78,135
	Total:		\$78,135
Division of Aging and Adult Services			
Adult Day Care	4		\$11,178
Congregate Nutrition	6	40	\$42,950
Congregate Nutrition-COVID	6	32	\$19,337
Family Caregiver Support Program	6		\$3,174
Home Delivered Meals	4	135	\$94,374
Housing and Home Improvement	6	38	\$24,817
In-Home Level I	4	6	\$6,580
In-Home Level II	4	15	\$83,949
In-Home Level III	4	11	\$71,303
Legal Services	6		\$7,440
Senior Center	6		\$32,303
Transportation, General	6	45	\$10,111
Transportation, Medical	3	49	\$16,203
	Total:		\$423,719
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	140	\$631,615
ACH-Transportation	1	140	\$14,015
CAP/DA	4	155	\$3,168,334

CAP/MR	4	8	\$272,199
Clinics	3	429	\$196,663
Dental	3	488	\$253,066
HMO	2	1,561	\$1,141,940
Home Health	4	767	\$696,872
Hospice	4	53	\$543,845
ICF-MRC	5	11	\$526,102
Inpatient Hospital	5	108	\$566,236
Lab & XRay/Physicians	3	1,694	\$1,282,580
Medicare Part A&B Premiums	2	1,852	\$2,725,783
Medicare Part D Clawback	2	1,170	\$1,165,702
Nursing Homes	5	283	\$7,770,026
Other Care	3	458	\$180,456
Other Practitioners	3	657	\$114,690
Outpatient Hospital	3	1,023	\$746,496
Prescribed Drugs	3	716	\$742,454
Regular Personal Care (PCS)	4	271	\$2,019,567

Total: \$24,758,641

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	14	\$35,592
Mental Health	3	114	\$43,369
Psychiatric Hospitals	5		\$351,670
Substance Abuse	3	25	\$26,605

Total: \$457,236

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$1,720
Independent Living Rehabilitation Program	3	5	\$4,265

Medical Eye Care Program	3		\$540
Rehabilitation	3	3	\$2,841
	Total:		\$9,366

Division of Social Services

Adult Day Care	4	3	\$8,060
Adult Protective Services	6	25	\$41,722
Energy Assistance - LIEAP	2	468	\$187,324
Energy Assistance -CIP	2	51	\$12,149
Food and Nutrition Services	2	1,483	\$1,668,163
Food and Nutrition Services-COVID	2	1,341	\$191,570
Guardianship	6	15	\$20,801
Other Services	6	14	\$22,549
Special Assistance: Adult Care Home	1	52	\$264,578
Special Assistance: In-Home	4	9	\$46,343
	Total:		\$2,463,259

Division of Vocational Rehabilitation

Independent Living	3	3	\$40,478
Vocational Rehabilitation	6	4	\$75
	Total:		\$40,553
	County Total		\$28,230,909

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Stanly

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$102,009
	Total:		\$102,009
Division of Aging and Adult Services			
Congregate Nutrition	6	225	\$71,250
Congregate Nutrition-COVID	6	135	\$10,345
Families First Coronavirus Act (FF) - Congregate Meals	6	208	\$19,983
Families First Coronavirus Act (FF) - Home Delivered Meals	4	159	\$37,683
Family Caregiver Support Program	6		\$18,025
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$1,255
Health Promotion/Disease Prevention	3		\$2,628
Home Delivered Meals	4	189	\$101,671
In-Home Level I	4	73	\$174,326
In-Home Level II	4	48	\$109,807
Senior Center	6		\$57,417
Transportation, General	6	31	\$28,130
Transportation, Medical	3	82	\$23,012
	Total:		\$655,532
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	234	\$1,097,139
ACH-Transportation	1	223	\$19,951
CAP/DA	4	82	\$1,448,609

Clinics	3	300	\$99,603
Dental	3	557	\$204,462
HMO	2	1,872	\$1,678,482
Home Health	4	792	\$665,026
Hospice	4	50	\$517,274
Inpatient Hospital	5	111	\$565,922
Inpatient Mental Hospital	5		\$420,904
Lab & XRay/Physicians	3	1,717	\$1,170,281
Medicare Part A&B Premiums	2	2,162	\$2,728,546
Medicare Part D Clawback	2	1,426	\$1,361,303
Nursing Homes	5	585	\$15,329,552
Other Care	3	559	\$106,882
Other Practitioners	3	653	\$37,104
Outpatient Hospital	3	639	\$891,732
Prescribed Drugs	3	736	\$632,034
Regular Personal Care (PCS)	4	119	\$975,308
		Total:	\$29,950,114

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	18	\$109,791
Mental Health	3	223	\$198,376
Mental Retardation Centers	5		\$308,974
Psychiatric Hospitals	5	4	\$1,091,114
Substance Abuse	3	26	\$48,200
		Total:	\$1,756,455

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$1,216
Independent Living Rehabilitation Program	3	3	\$2,115

Rehabilitation	3		\$3,250
		Total:	\$6,581

Division of Social Services

Adult Protective Services	6	74	\$41,722
Energy Assistance - LIEAP	2	410	\$161,358
Energy Assistance -CIP	2	177	\$64,277
Food and Nutrition Services	2	1,325	\$1,317,503
Food and Nutrition Services-COVID	2	1,168	\$178,843
Guardianship	6	12	\$6,934
In-Home Aide Services	4	15	\$56,780
Other Services	6	27	\$90,197
Special Assistance: Adult Care Home	1	73	\$323,806
Special Assistance: In-Home	4	3	\$13,449
		Total:	\$2,254,869

Division of Vocational Rehabilitation

Independent Living	3	26	\$190,814
Vocational Rehabilitation	6	7	\$19,821
		Total:	\$210,635
		County Total	\$34,936,195

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Stokes

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$73,037
	Total:		\$73,037
Division of Aging and Adult Services			
Congregate Nutrition	6	86	\$48,599
Congregate Nutrition-COVID	6	40	\$1,770
Family Caregiver Support Program	6		\$21,916
Home Delivered Meals	4	104	\$226,441
In-Home Level II	4	9	\$39,420
In-Home Level III	4	4	\$21,286
Senior Center	6		\$52,424
Transportation, General	6	48	\$14,629
Transportation, Medical	3	68	\$40,202
	Total:		\$466,687
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	147	\$852,469
ACH-Transportation	1	148	\$14,929
CAP/CHOICE	4	29	\$461,291
CAP/DA	4	58	\$1,103,272
CAP/MR	4	3	\$71,296
Clinics	3	180	\$117,103
Dental	3	411	\$129,482

HMO	2	1,240	\$657,206
Home Health	4	518	\$620,485
Hospice	4	41	\$668,824
ICF-MRC	5	7	\$834,271
Inpatient Hospital	5	152	\$427,422
Lab & XRay/Physicians	3	1,334	\$719,469
Medicare Part A&B Premiums	2	1,687	\$2,312,456
Medicare Part D Clawback	2	1,107	\$1,084,062
Nursing Homes	5	346	\$9,490,569
Other Care	3	463	\$218,512
Other Practitioners	3	406	\$82,582
Outpatient Hospital	3	726	\$532,442
Prescribed Drugs	3	646	\$559,242
Regular Personal Care (PCS)	4	69	\$435,733
		Total:	\$21,393,117
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Developmental Disabilities	3	6	\$36,597
Mental Health	3	37	\$32,914
Mental Retardation Centers	5		\$308,974
Psychiatric Hospitals	5	5	\$1,370,760
Substance Abuse	3	11	\$20,392
		Total:	\$1,769,637
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	9	\$1,767
Independent Living Rehabilitation Program	3	3	\$54
Medical Eye Care Program	3	3	\$5,376
		Total:	\$7,197

Division of Social Services

Adult Protective Services	6	67	\$27,815
Energy Assistance - LIEAP	2	355	\$132,535
Energy Assistance -CIP	2	127	\$40,051
Food and Nutrition Services	2	1,063	\$1,005,827
Food and Nutrition Services-COVID	2	924	\$154,807
Guardianship	6	38	\$27,735
In-Home Aide Services	4	69	\$39,037
Other Services	6	116	\$157,845
Special Assistance: Adult Care Home	1	60	\$297,989
Special Assistance: In-Home	4	35	\$176,658
		Total:	\$2,060,299

Division of Vocational Rehabilitation

Independent Living	3		\$8,565
Vocational Rehabilitation	6		\$841
		Total:	\$9,406
		County Total	\$25,779,380

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Surry

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$81,874
	Total:		\$81,874
Division of Aging and Adult Services			
Congregate Nutrition	6	131	\$50,921
Congregate Nutrition-COVID	6	64	\$6,336
Families First Coronavirus Act (FF) - Congregate Meals	6	63	\$15,205
Families First Coronavirus Act (FF) - Home Delivered Meals	4	93	\$12,535
Family Caregiver Support Program	6		\$69,889
Home Delivered Meals	4	146	\$225,955
In-Home Level I	4	10	\$29,210
In-Home Level II	4	19	\$81,352
In-Home Level III	4	49	\$238,627
Senior Center	6		\$34,597
Transportation, General	6	23	\$19,567
Transportation, Medical	3	4	\$11,786
	Total:		\$795,980
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	282	\$1,535,597
ACH-Transportation	1	267	\$25,707
CAP/CHOICE	4	36	\$733,032
CAP/DA	4	160	\$2,942,346

CAP/MR	4	6	\$228,006
Clinics	3	156	\$129,300
Dental	3	763	\$247,387
HMO	2	2,714	\$1,313,531
Home Health	4	1,208	\$972,292
Hospice	4	147	\$1,491,203
ICF-MRC	5	10	\$940,978
Inpatient Hospital	5	340	\$1,251,018
Inpatient Mental Hospital	5		\$82,148
Lab & XRay/Physicians	3	3,034	\$2,017,072
Medicare Part A&B Premiums	2	3,632	\$4,757,012
Medicare Part D Clawback	2	2,364	\$2,314,688
Nursing Homes	5	625	\$15,516,935
Other Care	3	1,083	\$326,500
Other Practitioners	3	856	\$209,620
Outpatient Hospital	3	1,622	\$995,133
Prescribed Drugs	3	1,264	\$1,179,639
Regular Personal Care (PCS)	4	250	\$1,718,305
		Total:	\$40,927,449

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	17	\$101,631
Mental Health	3	342	\$146,592
Mental Retardation Centers	5	5	\$1,467,838
Psychiatric Hospitals	5		\$504,361
Substance Abuse	3	61	\$75,668
		Total:	\$2,296,090

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	26	\$3,812
Independent Living Rehabilitation Program	3		\$97
Medical Eye Care Program	3		\$8,301
		Total:	\$12,210

Division of Social Services

Adult Placement	6		\$1,343
Adult Protective Services	6	61	\$41,722
Energy Assistance - LIEAP	2	657	\$257,514
Energy Assistance -CIP	2	414	\$148,167
Food and Nutrition Services	2	2,184	\$2,085,314
Food and Nutrition Services-COVID	2	1,940	\$330,163
Guardianship	6	37	\$27,735
In-Home Aide Services	4	17	\$17,744
Other Services	6	36	\$67,648
Special Assistance: Adult Care Home	1	141	\$678,322
Special Assistance: In-Home	4	15	\$72,979
		Total:	\$3,728,651

Division of Vocational Rehabilitation

Independent Living	3	8	\$86,752
Vocational Rehabilitation	6	4	\$3,660
		Total:	\$90,412
		County Total	\$47,932,666

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Swain

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$56,328
	Total:		\$56,328
Division of Aging and Adult Services			
Congregate Nutrition	6	84	\$47,835
Congregate Nutrition-COVID	6	142	\$16,416
Families First Coronavirus Act (FF) - Congregate Meals	6	44	\$5,947
Families First Coronavirus Act (FF) - Home Delivered Meals	4	27	\$4,150
Family Caregiver Support Program	6		\$6,977
Home Delivered Meals	4	59	\$61,134
In-Home Level I	4	20	\$94,052
In-Home Level II	4	5	\$15,326
Legal Services	6		\$2,700
Senior Center	6		\$15,662
Transportation, General	6	26	\$31,348
	Total:		\$301,547
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	32	\$98,871
ACH-Transportation	1	32	\$2,101
CAP/CHOICE	4	6	\$76,911
CAP/DA	4	91	\$1,494,417
CAP/MR	4	3	\$6,547

Clinics	3	30	\$3,250
Dental	3	189	\$50,050
HMO	2	731	\$644,093
Home Health	4	286	\$232,183
Hospice	4	17	\$82,393
Inpatient Hospital	5	59	\$268,719
Lab & XRay/Physicians	3	722	\$431,993
Medicare Part A&B Premiums	2	809	\$1,029,277
Medicare Part D Clawback	2	581	\$563,579
Nursing Homes	5	138	\$4,713,795
Other Care	3	171	\$58,664
Other Practitioners	3	187	\$13,135
Outpatient Hospital	3	485	\$389,222
Prescribed Drugs	3	225	\$305,203
Regular Personal Care (PCS)	4	8	\$50,086
		Total:	\$10,514,489

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$3,017
Developmental Disabilities	3		\$2,880
Mental Health	3	72	\$41,628
Psychiatric Hospitals	5		\$249,417
Substance Abuse	3	9	\$17,139
		Total:	\$314,081

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$275
		Total:	\$275

Division of Social Services

Adult Protective Services	6	40	\$41,722
Energy Assistance - LIEAP	2	137	\$51,262
Energy Assistance -CIP	2	78	\$24,864
Food and Nutrition Services	2	384	\$323,445
Food and Nutrition Services-COVID	2	329	\$58,024
Guardianship	6	8	\$6,934
Other Services	6	53	\$22,549
Special Assistance: Adult Care Home	1	19	\$91,076
Special Assistance: In-Home	4	3	\$14,551
		Total:	\$634,427

Division of Vocational Rehabilitation

Independent Living	3	4	\$9,574
Vocational Rehabilitation	6		\$3,020
		Total:	\$12,594
		County Total	\$11,833,741

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Transylvania

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$110,678
	Total:		\$110,678
Division of Aging and Adult Services			
Adult Day Care	4	3	\$31,086
Adult Day Health	4	3	\$60,007
Congregate Nutrition	6	63	\$87,185
Congregate Nutrition-COVID	6	51	\$20,041
Family Caregiver Support Program	6		\$7,295
Family Caregiver Support Program - Other Disaster Support - COVID	6		\$347
Family Caregiver Support Program - Wellness Calls - COVID	6		\$497
Home Delivered Meals	4	30	\$34,818
In-Home Level I	4	51	\$31,948
In-Home Level II	4	59	\$79,393
Legal Services	6		\$11,948
Senior Center	6		\$9,400
Transportation, General	6	46	\$10,770
Transportation, Medical	3	21	\$3,838
Transportation-COVID	6	43	\$2,858
	Total:		\$391,431
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	72	\$492,317

ACH-Transportation	1	71	\$6,079
CAP/CHOICE	4	12	\$187,004
CAP/DA	4	14	\$168,547
Clinics	3	46	\$8,424
Dental	3	230	\$83,641
HMO	2	907	\$985,756
Home Health	4	312	\$236,879
Hospice	4	37	\$346,130
Inpatient Hospital	5	83	\$338,171
Lab & XRay/Physicians	3	868	\$560,741
Medicare Part A&B Premiums	2	1,004	\$1,266,856
Medicare Part D Clawback	2	673	\$639,609
Nursing Homes	5	228	\$6,461,173
Other Care	3	249	\$67,096
Other Practitioners	3	231	\$13,589
Outpatient Hospital	3	549	\$919,127
Prescribed Drugs	3	351	\$541,519

Total: \$13,322,658

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	7	\$10,079
Mental Health	3	89	\$51,456
Mental Retardation Centers	5		\$280,731
Psychiatric Hospitals	5		\$226,617
Substance Abuse	3	28	\$53,321

Total: \$622,204

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$2,049
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Independent Living Rehabilitation Program	3		\$30
Medical Eye Care Program	3		\$138
Rehabilitation	3		\$17,670
	Total:		\$19,887
Division of Social Services			
Adult Day Care	4	12	\$35,693
Adult Protective Services	6	61	\$83,444
Energy Assistance - LIEAP	2	212	\$82,082
Energy Assistance -CIP	2	84	\$22,735
Food and Nutrition Services	2	621	\$590,473
Food and Nutrition Services-COVID	2	535	\$84,052
Guardianship	6	17	\$27,735
Other Services	6	33	\$67,648
Special Assistance: Adult Care Home	1	34	\$162,338
Special Assistance: In-Home	4	18	\$87,295
	Total:		\$1,243,495
Division of Vocational Rehabilitation			
Independent Living	3		\$225
Vocational Rehabilitation	6	9	\$28,641
	Total:		\$28,866
	County Total		\$15,739,219

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Tyrrell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$44,815
	Total:		\$44,815
Division of Aging and Adult Services			
Congregate Nutrition	6	37	\$15,024
Congregate Nutrition-COVID	6	41	\$13,889
Home Delivered Meals	4	7	\$16,579
In-Home Level I	4	10	\$18,360
In-Home Level II	4	8	\$53,500
Legal Services	6		\$240
Senior Center	6		\$4,699
Transportation, General	6	8	\$3,434
	Total:		\$125,725
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	17	\$107,811
ACH-Transportation	1	17	\$1,591
CAP/DA	4	11	\$213,700
Clinics	3	135	\$23,025
Dental	3	55	\$22,631
HMO	2	242	\$231,774
Home Health	4	111	\$95,723
Hospice	4	3	\$57,607

Inpatient Hospital	5	17	\$18,598
Lab & XRay/Physicians	3	247	\$110,413
Medicare Part A&B Premiums	2	284	\$382,322
Medicare Part D Clawback	2	220	\$217,169
Nursing Homes	5	39	\$939,404
Other Care	3	116	\$103,399
Other Practitioners	3	79	\$4,115
Outpatient Hospital	3	152	\$130,089
Prescribed Drugs	3	48	\$6,571
Regular Personal Care (PCS)	4	33	\$261,112
		Total:	\$2,927,054

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$8,197
Mental Health	3	11	\$9,057
Substance Abuse	3	4	\$6,667
		Total:	\$23,921

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,481
Medical Eye Care Program	3		\$63
		Total:	\$1,544

Division of Social Services

Adult Protective Services	6	9	\$13,907
Energy Assistance - LIEAP	2	83	\$28,790
Energy Assistance -CIP	2	21	\$10,362
Food and Nutrition Services	2	207	\$195,382
Food and Nutrition Services-COVID	2	179	\$32,624
Guardianship	6	7	\$13,868

Other Services	6	14	\$45,099
Special Assistance: Adult Care Home	1	9	\$38,225
	Total:		\$378,257
	County Total		\$3,501,316

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Union

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$105,016
	Total:		\$105,016
Division of Aging and Adult Services			
Adult Day Care	4	24	\$117,477
Congregate Nutrition	6	151	\$53,536
Congregate Nutrition-COVID	6	77	\$3,505
Family Caregiver Support Program	6		\$49,539
Home Delivered Meals	4	465	\$165,602
Information and Options Counseling	6		\$84,741
In-Home Level I	4	152	\$190,258
In-Home Level II	4	105	\$263,646
In-Home Level III	4	5	\$24,384
Respite, Group	6	30	\$16,033
Transportation, General	6	227	\$79,907
Transportation, Medical	3	136	\$72,415
	Total:		\$1,121,043
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	318	\$1,622,024
ACH-Transportation	1	317	\$30,919
CAP/CHOICE	4	4	\$13,072
CAP/DA	4	80	\$1,626,213

Clinics	3	241	\$187,158
Dental	3	698	\$366,825
HMO	2	2,757	\$2,243,387
Home Health	4	1,058	\$1,093,888
Hospice	4	71	\$890,138
Inpatient Hospital	5	148	\$993,607
Lab & XRay/Physicians	3	2,621	\$1,929,065
Medicare Part A&B Premiums	2	2,997	\$4,656,819
Medicare Part D Clawback	2	2,183	\$2,060,313
Nursing Homes	5	607	\$15,967,723
Other Care	3	774	\$142,928
Other Practitioners	3	831	\$48,022
Outpatient Hospital	3	736	\$766,624
Prescribed Drugs	3	922	\$907,713
Regular Personal Care (PCS)	4	221	\$2,018,971
		Total:	\$37,565,409

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	17	\$103,691
Mental Health	3	254	\$225,952
Mental Retardation Centers	5		\$304,741
Psychiatric Hospitals	5	7	\$3,099,561
Substance Abuse	3	39	\$72,301
		Total:	\$3,806,246

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,865
Independent Living Rehabilitation Program	3	7	\$5,621
Medical Eye Care Program	3	5	\$21,162
		Total:	\$28,648

Division of Social Services

Adult Day Care	4	40	\$58,721
Adult Day Health	4	6	\$2,440
Adult Protective Services	6	118	\$445,036
Energy Assistance - LIEAP	2	651	\$268,410
Energy Assistance -CIP	2	285	\$97,048
Food and Nutrition Services	2	2,630	\$2,601,182
Food and Nutrition Services-COVID	2	2,308	\$321,836
Guardianship	6	37	\$124,808
In-Home Aide Services	4	59	\$39,037
Other Services	6	107	\$450,987
Special Assistance: Adult Care Home	1	129	\$597,538
Special Assistance: In-Home	4	7	\$32,774
	Total:		\$5,039,817

Division of Vocational Rehabilitation

Independent Living	3	9	\$65,848
Vocational Rehabilitation	6	24	\$44,527
	Total:		\$110,375
	County Total		\$47,776,554

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Vance

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$2,247
	Total:		\$2,247
Division of Aging and Adult Services			
Congregate Nutrition	6	91	\$33,046
Congregate Nutrition Emergency Meal-COVID	6	80	\$12,489
Congregate Nutrition-COVID	6	91	\$27,061
Family Caregiver Support Program	6		\$118,613
Health Promotion/Disease Prevention	3		\$22,088
Home Delivered Emergency Meal-COVID	4	80	\$9,959
Home Delivered Meals	4	59	\$93,545
In-Home Level II	4	45	\$125,166
Legal Services	6		\$2,486
Senior Center	6		\$111,228
Transportation, General	6	27	\$27,186
Transportation, Medical	3	22	\$8,922
	Total:		\$591,789
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	137	\$558,805
ACH-Transportation	1	135	\$14,019
CAP/DA	4	43	\$931,767
Clinics	3	752	\$184,821

Dental	3	521	\$263,244
HMO	2	2,214	\$2,941,765
Home Health	4	791	\$516,515
Hospice	4	11	\$89,342
Inpatient Hospital	5	183	\$945,709
Lab & XRay/Physicians	3	2,157	\$1,256,722
Medicare Part A&B Premiums	2	2,481	\$3,361,140
Medicare Part D Clawback	2	1,649	\$1,632,228
Nursing Homes	5	436	\$12,007,376
Other Care	3	689	\$199,839
Other Practitioners	3	673	\$41,078
Outpatient Hospital	3	1,398	\$1,516,567
Prescribed Drugs	3	660	\$818,534
Regular Personal Care (PCS)	4	448	\$3,465,758

Total: \$30,745,229

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$77,172
Developmental Disabilities	3	18	\$109,791
Mental Health	3	185	\$164,572
Mental Retardation Centers	5	8	\$2,469,253
Psychiatric Hospitals	5	11	\$3,366,486
Substance Abuse	3	31	\$57,470

Total: \$6,244,744

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	16	\$4,242
Independent Living Rehabilitation Program	3	3	\$890

Total: \$5,132

Division of Social Services

Adult Protective Services	6	38	\$41,722
Energy Assistance - LIEAP	2	770	\$302,973
Energy Assistance -CIP	2	340	\$121,739
Food and Nutrition Services	2	1,911	\$2,097,510
Food and Nutrition Services-COVID	2	1,694	\$243,154
Guardianship	6	9	\$13,868
In-Home Aide Services	4	16	\$63,878
Other Services	6	78	\$135,296
Special Assistance: Adult Care Home	1	67	\$296,472
Special Assistance: In-Home	4	25	\$112,183
		Total:	\$3,428,795

Division of Vocational Rehabilitation

Independent Living	3		\$15,456
Vocational Rehabilitation	6	12	\$45,685
		Total:	\$61,141
		County Total	\$41,079,077

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Wake

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$275,026
	Total:		\$275,026
Division of Aging and Adult Services			
Adult Day Care	4	58	\$114,301
Congregate Nutrition	6	608	\$303,962
Congregate Nutrition-COVID	6	350	\$131,339
Families First Coronavirus Act (FF) - Home Delivered Meals	4	1,104	\$304,115
Family Caregiver Support Program	6		\$153,501
Health Promotion/Disease Prevention	3		\$48,570
Home Delivered Meals	4	1,933	\$1,405,686
Housing and Home Improvement	6		\$49,793
Information and Options Counseling	6		\$271,838
In-Home Level I	4		\$4,867
In-Home Level II	4	61	\$682,877
In-Home Level III	4	16	\$229,998
Legal Services	6		\$21,774
Respite, Institution	6	55	\$228,550
Respite, Overnight Stay	6	20	\$31,438
Senior Center	6		\$499,530
Transportation, General	6	129	\$182,980
	Total:		\$4,665,119

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	1,217	\$6,364,606
ACH-Transportation	1	1,208	\$117,875
CAP/CHOICE	4	8	\$208,279
CAP/DA	4	271	\$4,981,772
CAP/MR	4	25	\$758,046
Clinics	3	3,353	\$927,275
Dental	3	3,529	\$1,912,276
HMO	2	10,492	\$5,518,193
Home Health	4	3,759	\$3,117,620
Hospice	4	317	\$2,978,073
ICF-MRC	5	30	\$3,120,512
Inpatient Hospital	5	1,170	\$6,199,288
Inpatient Mental Hospital	5	7	\$361,386
Lab & XRay/Physicians	3	11,042	\$8,363,011
Medicare Part A&B Premiums	2	11,950	\$21,957,729
Medicare Part D Clawback	2	8,925	\$8,810,281
Nursing Homes	5	2,096	\$59,773,540
Other Care	3	3,663	\$1,002,858
Other Practitioners	3	3,468	\$1,469,703
Outpatient Hospital	3	3,499	\$3,789,342
Prescribed Drugs	3	3,287	\$4,464,590
Regular Personal Care (PCS)	4	896	\$6,559,179
		Total:	\$152,755,434

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	12	\$181,421
Developmental Disabilities	3	96	\$204,982

Mental Health	3	2,511	\$994,694
Mental Retardation Centers	5	4	\$1,235,896
Psychiatric Hospitals	5	82	\$27,327,560
Substance Abuse	3	490	\$438,387
	Total:		\$30,382,940

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	54	\$8,536
Independent Living Rehabilitation Program	3	34	\$11,857
Medical Eye Care Program	3	11	\$31,729
Rehabilitation	3	28	\$49,158
	Total:		\$101,280

Division of Social Services

Adult Day Care	4	141	\$242,946
Adult Day Health	4	46	\$6,100
Adult Placement	6	13	\$2,494
Adult Protective Services	6	529	\$737,091
Energy Assistance - LIEAP	2	2,062	\$860,872
Energy Assistance -CIP	2	1,358	\$533,825
Food and Nutrition Services	2	10,085	\$9,657,722
Food and Nutrition Services-COVID	2	8,832	\$1,301,585
Guardianship	6	245	\$651,777
In-Home Aide Services	4	288	\$244,865
Other Services	6	198	\$293,141
Special Assistance: Adult Care Home	1	606	\$3,093,459
Special Assistance: In-Home	4	23	\$118,655
	Total:		\$17,744,532

Division of Vocational Rehabilitation

Independent Living	3	21	\$214,712
Vocational Rehabilitation	6	61	\$151,856
		Total:	\$366,568
		County Total	\$206,290,899

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Warren

	Category	Clients	Expenditure
Division of Aging and Adult Services			
Congregate Nutrition	6	137	\$15,516
Congregate Nutrition-COVID	6	98	\$9,424
Family Caregiver Support Program	6		\$3,440
Home Delivered Meals	4	83	\$114,767
In-Home Level I	4	27	\$61,243
In-Home Level II	4		\$20,892
Legal Services	6		\$200
Senior Center	6		\$57,685
Transportation, General	6	73	\$31,175
Transportation, Medical	3	25	\$27,500
	Total:		\$341,842
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	90	\$455,631
ACH-Transportation	1	90	\$9,595
CAP/DA	4	22	\$478,609
Clinics	3	676	\$175,792
Dental	3	347	\$153,857
HMO	2	1,431	\$1,683,327
Home Health	4	567	\$519,022
Hospice	4	11	\$99,723
Inpatient Hospital	5	80	\$439,726

Lab & XRay/Physicians	3	1,384	\$757,308
Medicare Part A&B Premiums	2	1,522	\$2,174,396
Medicare Part D Clawback	2	1,065	\$1,055,095
Nursing Homes	5	252	\$7,094,226
Other Care	3	427	\$134,963
Other Practitioners	3	559	\$42,213
Outpatient Hospital	3	879	\$516,138
Prescribed Drugs	3	473	\$433,944
Regular Personal Care (PCS)	4	301	\$2,406,175
		Total:	\$18,629,740

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$9,477
Developmental Disabilities	3	7	\$42,696
Mental Health	3	100	\$88,958
Mental Retardation Centers	5	4	\$1,230,817
Psychiatric Hospitals	5		\$643,726
Substance Abuse	3	5	\$9,269
		Total:	\$2,024,943

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$940
Independent Living Rehabilitation Program	3		\$24
Medical Eye Care Program	3		\$1,303
		Total:	\$2,267

Division of Social Services

Energy Assistance - LIEAP	2	414	\$146,228
Energy Assistance -CIP	2	120	\$37,499
Food and Nutrition Services	2	934	\$970,038

Food and Nutrition Services-COVID	2	856	\$144,255
Guardianship	6	17	\$13,868
Other Services	6	77	\$135,296
Special Assistance: Adult Care Home	1	42	\$244,953
Special Assistance: In-Home	4	3	\$17,688
Transportation	6	593	\$9,419
		Total:	\$1,719,244
Division of Vocational Rehabilitation			
Independent Living	3	5	\$29,340
Vocational Rehabilitation	6	7	\$5,815
		Total:	\$35,155
		County Total	\$22,753,191

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Washington

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$52,404
	Total:		\$52,404
Division of Aging and Adult Services			
Congregate Nutrition	6	58	\$14,223
Congregate Nutrition-COVID	6	17	\$7,632
Health Promotion/Disease Prevention	3		\$186
Home Delivered Meals	4	36	\$77,121
In-Home Level I	4		\$2,850
In-Home Level II	4	18	\$70,166
Legal Services	6		\$1,153
Senior Center	6		\$14,098
	Total:		\$187,429
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	43	\$190,348
ACH-Transportation	1	41	\$4,592
CAP/DA	4	62	\$1,151,518
Clinics	3	170	\$55,827
Dental	3	198	\$85,677
HMO	2	695	\$931,478
Home Health	4	295	\$456,608
Hospice	4	12	\$26,097

Inpatient Hospital	5	33	\$238,350
Lab & XRay/Physicians	3	682	\$382,686
Medicare Part A&B Premiums	2	688	\$1,064,713
Medicare Part D Clawback	2	510	\$511,692
Nursing Homes	5	138	\$4,145,735
Other Care	3	256	\$159,080
Other Practitioners	3	306	\$23,988
Outpatient Hospital	3	463	\$436,693
Prescribed Drugs	3	285	\$367,523
Regular Personal Care (PCS)	4	84	\$637,054
		Total:	\$10,869,659

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	4	\$16,393
Mental Health	3	50	\$41,167
Substance Abuse	3	18	\$30,002
		Total:	\$87,562

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$1,642
		Total:	\$1,642

Division of Social Services

Adult Placement	6		\$8,442
Adult Protective Services	6	29	\$55,629
Energy Assistance - LIEAP	2	176	\$65,642
Energy Assistance -CIP	2	54	\$23,971
Food and Nutrition Services	2	536	\$601,186
Food and Nutrition Services-COVID	2	484	\$74,625
Guardianship	6		\$20,801

In-Home Aide Services	4	16	\$3,549
Other Services	6	22	\$202,944
Special Assistance: Adult Care Home	1	29	\$149,042
Transportation	6	90	\$1,449
		Total:	\$1,207,280
Division of Vocational Rehabilitation			
Independent Living	3		\$1,064
Vocational Rehabilitation	6		\$54
		Total:	\$1,118
		County Total	\$12,407,094

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Watauga

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$61,135
	Total:		\$61,135
Division of Aging and Adult Services			
Congregate Nutrition	6	415	\$71,598
Families First Coronavirus Act (FF) - Congregate Meals	6	62	\$7,639
Families First Coronavirus Act (FF) - Home Delivered Meals	4	80	\$26,687
Family Caregiver Support Program	6		\$152,955
Health Promotion/Disease Prevention	3		\$25,996
Home Delivered Meals	4	81	\$110,329
In-Home Level I	4	80	\$107,654
In-Home Level II	4	22	\$72,104
Legal Services	6		\$1,503
Senior Center	6		\$18,795
Transportation, General	6	9	\$13,633
	Total:		\$608,893
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	71	\$381,569
ACH-Transportation	1	69	\$6,896
CAP/DA	4	46	\$798,658
CAP/MR	4	4	\$21,287
Clinics	3	86	\$21,052

Dental	3	217	\$61,174
HMO	2	783	\$807,321
Home Health	4	249	\$120,771
Hospice	4	18	\$320,445
ICF-MRC	5		\$4,307
Inpatient Hospital	5	40	\$228,762
Inpatient Mental Hospital	5		\$434,325
Lab & XRay/Physicians	3	734	\$453,322
Medicare Part A&B Premiums	2	906	\$1,401,231
Medicare Part D Clawback	2	642	\$633,581
Nursing Homes	5	192	\$5,829,206
Other Care	3	185	\$40,184
Other Practitioners	3	196	\$25,791
Outpatient Hospital	3	406	\$322,416
Prescribed Drugs	3	295	\$237,895
Regular Personal Care (PCS)	4	10	\$59,588
		Total:	\$12,209,781

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$44,243
Developmental Disabilities	3	5	\$7,199
Mental Health	3	142	\$82,099
Mental Retardation Centers	5		\$275,347
Psychiatric Hospitals	5		\$238,362
Substance Abuse	3	16	\$30,469
		Total:	\$677,719

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$2,492
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Medical Eye Care Program	3		\$1,918
Rehabilitation	3		\$943
		Total:	\$5,353
Division of Social Services			
Adult Protective Services	6	25	\$41,722
Energy Assistance - LIEAP	2	242	\$94,664
Energy Assistance -CIP	2	223	\$99,802
Food and Nutrition Services	2	540	\$436,488
Food and Nutrition Services-COVID	2	465	\$87,566
Guardianship	6	9	\$20,801
Other Services	6	22	\$45,099
Special Assistance: Adult Care Home	1	26	\$128,029
Special Assistance: In-Home	4	9	\$44,930
		Total:	\$999,101
Division of Vocational Rehabilitation			
Independent Living	3	28	\$86,074
Vocational Rehabilitation	6	5	\$4,832
		Total:	\$90,906
		County Total	\$14,652,888

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Wayne

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$149,688
	Total:		\$149,688
Division of Aging and Adult Services			
Congregate Nutrition	6	303	\$117,622
Congregate Nutrition-COVID	6	183	\$25,028
Families First Coronavirus Act (FF) - Congregate Meals	6	156	\$18,379
Families First Coronavirus Act (FF) - Home Delivered Meals	4	327	\$33,391
Family Caregiver Support Program	6		\$26,968
Health Promotion/Disease Prevention	3		\$5,993
Home Delivered Meals	4	322	\$312,283
Information and Options Counseling	6		\$52,371
In-Home Level I	4	7	\$15,418
In-Home Level II	4	27	\$143,163
In-Home Level III	4	22	\$136,384
Legal Services	6		\$4,574
Respite, Group	6	7	\$15,615
Senior Center	6		\$31,392
Transportation, General	6	64	\$83,223
Transportation, Medical	3	42	\$61,355
	Total:		\$1,083,159

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	354	\$1,726,524
ACH-Transportation	1	351	\$33,645
CAP/DA	4	35	\$595,334
CAP/MR	4	6	\$212,344
Clinics	3	1,022	\$216,683
Dental	3	1,170	\$465,669
HMO	2	3,555	\$2,083,527
Home Health	4	1,471	\$1,235,538
Hospice	4	66	\$637,152
ICF-MRC	5	22	\$1,813,576
Inpatient Hospital	5	195	\$1,703,613
Inpatient Mental Hospital	5		\$1,599
Lab & XRay/Physicians	3	3,784	\$2,863,742
Medicare Part A&B Premiums	2	4,207	\$5,977,296
Medicare Part D Clawback	2	2,899	\$2,883,301
Nursing Homes	5	655	\$20,028,541
Other Care	3	1,438	\$462,860
Other Practitioners	3	1,153	\$294,028
Outpatient Hospital	3	1,915	\$1,083,631
Prescribed Drugs	3	1,251	\$1,347,802
Regular Personal Care (PCS)	4	505	\$4,232,603
		Total:	\$49,899,008

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$36,672
Developmental Disabilities	3	43	\$109,320
Mental Health	3	472	\$179,563
Psychiatric Hospitals	5	42	\$9,680,179

Substance Abuse	3	151	\$160,695
			Total:
			\$10,166,429

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	28	\$5,982
Independent Living Rehabilitation Program	3	12	\$3,477
In-Home Level I	4		\$1,374
Medical Eye Care Program	3	11	\$20,987
Rehabilitation	3		\$170
			Total:
			\$31,990

Division of Social Services

Adult Protective Services	6	164	\$83,444
Energy Assistance - LIEAP	2	1,047	\$425,164
Energy Assistance -CIP	2	573	\$217,930
Food and Nutrition Services	2	3,245	\$3,457,322
Food and Nutrition Services-COVID	2	2,915	\$434,089
Guardianship	6	47	\$76,272
In-Home Aide Services	4		\$3,549
Other Services	6	33	\$90,197
Special Assistance: Adult Care Home	1	180	\$885,886
Special Assistance: In-Home	4	23	\$114,503
			Total:
			\$5,788,356

Division of Vocational Rehabilitation

Independent Living	3	6	\$6,374
Vocational Rehabilitation	6	21	\$31,717
			Total:
			\$38,091
			County Total
			\$67,156,721

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Wilkes

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$81,255
	Total:		\$81,255
Division of Aging and Adult Services			
Adult Day Health	4	8	\$51,047
Congregate Nutrition	6	168	\$92,915
Congregate Nutrition-COVID	6	157	\$30,847
Home Delivered Meals	4	85	\$216,810
Housing and Home Improvement	6	7	\$2,683
In-Home Level I	4	12	\$22,284
In-Home Level II	4	24	\$131,866
Legal Services	6		\$1,529
Senior Center	6		\$113,813
Transportation, General	6	104	\$32,496
Transportation, Medical	3	64	\$3,649
Transportation-COVID	6	16	\$2,222
	Total:		\$702,161
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	181	\$831,628
ACH-Transportation	1	169	\$17,108
CAP/CHOICE	4	44	\$767,155
CAP/DA	4	205	\$3,321,017

CAP/MR	4	7	\$38,761
Clinics	3	419	\$88,376
Dental	3	791	\$219,173
HMO	2	2,573	\$2,281,270
Home Health	4	1,106	\$1,010,574
Hospice	4	41	\$358,706
ICF-MRC	5	10	\$42,597
Inpatient Hospital	5	274	\$1,016,311
Inpatient Mental Hospital	5	3	\$169,157
Lab & XRay/Physicians	3	2,565	\$1,698,491
Medicare Part A&B Premiums	2	3,060	\$4,270,926
Medicare Part D Clawback	2	2,063	\$2,037,352
Nursing Homes	5	646	\$16,329,188
Other Care	3	928	\$254,315
Other Practitioners	3	590	\$53,802
Outpatient Hospital	3	1,517	\$733,707
Prescribed Drugs	3	1,019	\$986,893
Regular Personal Care (PCS)	4	225	\$1,517,570
		Total:	\$38,044,077

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$23,127
Developmental Disabilities	3	24	\$34,555
Mental Health	3	358	\$206,982
Mental Retardation Centers	5	3	\$840,440
Psychiatric Hospitals	5	5	\$1,485,515
Substance Abuse	3	29	\$55,226
		Total:	\$2,645,845

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$4,973
Medical Eye Care Program	3		\$2,606
Rehabilitation	3		\$2,545
		Total:	\$10,124

Division of Social Services

Adult Protective Services	6	158	\$97,352
Energy Assistance - LIEAP	2	636	\$248,846
Energy Assistance -CIP	2	374	\$143,524
Food and Nutrition Services	2	2,061	\$2,093,420
Food and Nutrition Services-COVID	2	1,791	\$283,402
Guardianship	6	29	\$20,801
In-Home Aide Services	4	5	\$7,098
Other Services	6	9	\$67,648
Special Assistance: Adult Care Home	1	112	\$535,247
Special Assistance: In-Home	4		\$9,657
		Total:	\$3,506,995

Division of Vocational Rehabilitation

Independent Living	3	13	\$62,774
Vocational Rehabilitation	6	4	\$13,897
		Total:	\$76,671
		County Total	\$45,067,128

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Wilson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$4,796
	Total:		\$4,796
Division of Aging and Adult Services			
Congregate Nutrition	6	121	\$137,813
Congregate Nutrition-COVID	6	34	\$11,317
Consumer Directed Care	4	8	\$13,528
Families First Coronavirus Act (FF) - Congregate Meals	6	127	\$31,175
Families First Coronavirus Act (FF) - Home Delivered Meals	4	92	\$43,525
Family Caregiver Support Program	6		\$129,854
Health Promotion/Disease Prevention	3		\$30,902
Home Delivered Meals	4	117	\$271,612
In-Home Level I	4		\$1,583
In-Home Level II	4	39	\$157,938
In-Home Level III	4	15	\$111,896
Legal Services	6		\$3,670
Senior Center	6		\$130,594
Transportation, General	6	21	\$28,502
	Total:		\$1,103,909
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	317	\$1,577,628
ACH-Transportation	1	312	\$30,850

CAP/CHOICE	4	12	\$157,252
CAP/DA	4	213	\$4,627,867
CAP/MR	4	10	\$247,399
Clinics	3	1,239	\$317,579
Dental	3	783	\$392,862
HMO	2	2,930	\$1,814,042
Home Health	4	1,406	\$1,604,769
Hospice	4	53	\$397,433
ICF-MRC	5	19	\$1,550,621
Inpatient Hospital	5	184	\$1,758,276
Inpatient Mental Hospital	5		\$102,183
Lab & XRay/Physicians	3	3,108	\$2,547,511
Medicare Part A&B Premiums	2	3,413	\$4,919,133
Medicare Part D Clawback	2	2,393	\$2,406,973
Nursing Homes	5	532	\$16,240,116
Other Care	3	1,056	\$480,840
Other Practitioners	3	1,117	\$341,750
Outpatient Hospital	3	1,925	\$1,648,725
Prescribed Drugs	3	1,027	\$1,007,913
Regular Personal Care (PCS)	4	534	\$4,434,600
		Total:	\$48,606,322

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$93,208
Developmental Disabilities	3	27	\$68,643
Mental Health	3	247	\$93,966
Psychiatric Hospitals	5	20	\$6,239,589
Substance Abuse	3	72	\$76,623
		Total:	\$6,572,029

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	27	\$6,813
Independent Living Rehabilitation Program	3	12	\$8,377
In-Home Level I	4		\$1,825
Medical Eye Care Program	3	5	\$8,904
Rehabilitation	3		\$68
		Total:	\$25,987

Division of Social Services

Adult Placement	6	10	\$6,715
Adult Protective Services	6	200	\$139,074
Energy Assistance - LIEAP	2	906	\$339,571
Energy Assistance -CIP	2	271	\$86,018
Food and Nutrition Services	2	2,659	\$2,696,078
Food and Nutrition Services-COVID	2	2,365	\$379,520
Other Services	6	107	\$112,747
Special Assistance: Adult Care Home	1	136	\$697,797
Special Assistance: In-Home	4	23	\$119,423
		Total:	\$4,576,943

Division of Vocational Rehabilitation

Independent Living	3	13	\$75,782
Vocational Rehabilitation	6	27	\$28,562
		Total:	\$104,344
		County Total	\$60,994,330

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Yadkin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,544
	Total:		\$60,544
Division of Aging and Adult Services			
Congregate Nutrition	6	166	\$69,342
Congregate Nutrition-COVID	6	99	\$13,986
Families First Coronavirus Act (FF) - Congregate Meals	6	86	\$10,961
Families First Coronavirus Act (FF) - Home Delivered Meals	4	59	\$9,923
Family Caregiver Support Program	6		\$13,126
Family Caregiver Support Program - Wellness Calls - COVID	6		\$1,015
Home Delivered Meals	4	92	\$150,280
In-Home Level II	4	30	\$72,636
In-Home Level III	4	5	\$29,908
Legal Services	6		\$9,156
Senior Center	6		\$58,547
Transportation, Medical	3		\$3,666
	Total:		\$442,546
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	108	\$469,688
ACH-Transportation	1	100	\$9,901
CAP/CHOICE	4	10	\$112,923
CAP/DA	4	75	\$1,270,187

CAP/MR	4		\$70,237
Clinics	3	61	\$15,137
Dental	3	299	\$119,637
HMO	2	1,105	\$452,666
Home Health	4	434	\$336,602
Hospice	4	43	\$529,870
ICF-MRC	5	10	\$890,399
Inpatient Hospital	5	152	\$388,947
Lab & XRay/Physicians	3	1,181	\$725,036
Medicare Part A&B Premiums	2	1,490	\$1,879,191
Medicare Part D Clawback	2	1,001	\$986,435
Nursing Homes	5	351	\$9,703,590
Other Care	3	413	\$102,493
Other Practitioners	3	459	\$67,164
Outpatient Hospital	3	559	\$380,673
Prescribed Drugs	3	516	\$321,860
Regular Personal Care (PCS)	4	93	\$672,493
		Total:	\$19,505,129

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$11,957
Mental Health	3	123	\$52,722
Mental Retardation Centers	5	4	\$988,396
Psychiatric Hospitals	5		\$633,914
Substance Abuse	3	29	\$35,973
		Total:	\$1,722,962

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$2,644
		Total:	\$2,644

Division of Social Services

Adult Protective Services	6	37	\$41,722
Energy Assistance - LIEAP	2	177	\$67,055
Energy Assistance -CIP	2	88	\$33,980
Food and Nutrition Services	2	743	\$685,017
Food and Nutrition Services-COVID	2	643	\$106,474
Guardianship	6	24	\$27,735
In-Home Aide Services	4	15	\$7,098
Other Services	6	75	\$135,296
Special Assistance: Adult Care Home	1	50	\$248,733
Special Assistance: In-Home	4	3	\$15,086
		Total:	\$1,368,196

Division of Vocational Rehabilitation

Independent Living	3		\$14,946
Vocational Rehabilitation	6		\$275
		Total:	\$15,221
		County Total	\$23,117,242

Table 1V. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2019-2020

Yancey

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$62,794
Regular Personal Care (PCS)	4	8	\$43,872
	Total:		\$106,666
Division of Aging and Adult Services			
Congregate Nutrition	6	91	\$36,990
Congregate Nutrition-COVID	6	50	\$11,893
Home Delivered Meals	4	82	\$108,146
In-Home Level I	4	16	\$22,222
In-Home Level II	4	5	\$13,444
Legal Services	6		\$1,623
Senior Center	6		\$50,425
Transportation, General	6	23	\$2,222
	Total:		\$246,965
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	51	\$246,409
ACH-Transportation	1	51	\$4,300
CAP/CHOICE	4		\$15,240
CAP/DA	4	124	\$2,277,141
Clinics	3	481	\$110,326
Dental	3	217	\$86,528
HMO	2	918	\$1,281,475

Home Health	4	377	\$259,490
Hospice	4	32	\$397,045
Inpatient Hospital	5	48	\$247,792
Lab & XRay/Physicians	3	908	\$418,734
Medicare Part A&B Premiums	2	992	\$1,404,475
Medicare Part D Clawback	2	737	\$735,699
Nursing Homes	5	135	\$3,939,657
Other Care	3	277	\$69,416
Other Practitioners	3	366	\$24,444
Outpatient Hospital	3	449	\$228,114
Prescribed Drugs	3	369	\$263,824
		Total:	\$12,010,109

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$1,440
Mental Health	3	34	\$19,658
Psychiatric Hospitals	5		\$504,361
Substance Abuse	3	3	\$5,713
		Total:	\$531,172

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$480
Independent Living Rehabilitation Program	3	11	\$3,454
Rehabilitation	3		\$1,810
		Total:	\$5,744

Division of Social Services

Adult Protective Services	6	43	\$41,722
Energy Assistance - LIEAP	2	294	\$107,720
Energy Assistance -CIP	2	189	\$69,692

Food and Nutrition Services	2	656	\$669,739
Food and Nutrition Services-COVID	2	580	\$87,936
Guardianship	6	19	\$27,735
Other Services	6	27	\$67,648
Special Assistance: Adult Care Home	1	28	\$149,507
Transportation	6	85	\$1,087
		Total:	\$1,222,786
Division of Vocational Rehabilitation			
Independent Living	3	7	\$23,252
		Total:	\$23,252
		County Total	\$14,146,694