

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	24,219,789	24,219,789	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	366,402	0	274,801	91,601	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	150	0	113	37	0.00%	75.33%	24.67%
5 State Adoption Assistance Payments	37,855	0	37,855	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	672,602	442,942	114,830	114,830	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	4,317	2,159	1,079	1,079	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	173,055	113,965	29,545	29,545	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	34,889	22,976	5,957	5,956	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	67,549	0	33,775	33,774	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	380,604	380,604	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	380,604	380,604	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	9,895	0	9,895	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	3,175	0	3,175	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	28,188	28,188	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	983,000	0	491,500	491,500	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	4,393,361	3,809,683	583,678	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	31,755,436	29,400,910	1,586,203	768,322	92.59%	5.00%	2.42%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	62,547	62,547	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,439,200	1,219,600	0	1,219,600	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	18,772	18,772	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	36,137	18,069	0	18,069	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	11,725	5,862	0	5,862	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	933	933	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	75,585	56,689	0	18,896	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	183,057	183,057	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	3,196,730	2,374,010	0	822,719	74.26%	0.00%	25.74%
Total Cost For 2. Public Assistance Administration							
	6,024,685	3,939,539	0	2,085,146	65.39%	0.00%	34.61%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	427,401	283,829	36,722	106,850	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	67,699	50,774	0	16,925	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	17,065	13,652	3,413	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	360,352	180,176	90,088	90,088	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	70,905	70,905	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	38,045	0	38,045	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	48,236	0	48,236	0	0.00%	100.00%	0.00%
38 Permanency Planning	36,188	27,141	0	9,047	75.00%	0.00%	25.00%
39 Family Reunification	14,576	14,576	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	757,143	378,572	0	378,571	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	78,958	78,958	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	21,579	16,184	0	5,395	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	15,083	7,542	0	7,541	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	1,155	866	0	289	74.98%	0.00%	25.02%
46 Child Support Enforcement Services (IV-D)	1,253,943	827,602	0	426,341	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	108,779	108,779	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,881,012	1,703,522	0	1,177,490	59.13%	0.00%	40.87%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	71,851	62,870	0	8,981	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	51,300	38,475	0	12,825	75.00%	0.00%	25.00%
53 Adult Homes Specialist	28,068	14,034	7,017	7,017	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,349,338	3,878,457	223,521	2,247,360	61.08%	3.52%	35.40%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	44,129,460	37,218,907	1,809,724	5,100,829	84.34%	4.10%	11.56%