

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	10,778	0	0	10,778	0.00%	0.00%	100.00%
Total Cost For	10,778	0	0	10,778	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	23,920,918	23,920,918	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	360,169	0	270,127	90,042	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,830	0	3,623	1,207	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	39,451	0	39,451	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	675,904	445,117	115,394	115,393	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	10,502	5,251	2,626	2,625	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	178,186	117,344	30,421	30,421	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	27,920	18,387	4,766	4,767	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	61,394	0	30,697	30,697	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	385,149	385,149	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	385,149	385,149	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	7,987	0	7,987	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	3,282	0	3,282	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	33,413	33,413	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	1,077,492	0	538,746	538,746	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,649,560	4,000,660	648,900	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	31,821,306	29,311,388	1,696,020	813,898	92.11%	5.33%	2.56%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	63,254	63,254	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,172,328	1,086,164	0	1,086,164	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	10,561	10,561	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	33,960	16,980	0	16,980	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	12,538	6,269	0	6,269	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	166	166	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	75,585	56,689	0	18,896	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	193,732	193,732	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	4,083,446	3,062,585	0	1,020,861	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,645,569	4,496,399	0	2,149,170	67.66%	0.00%	32.34%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	423,565	283,929	33,745	105,891	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	67,721	50,791	0	16,930	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	17,065	13,652	3,413	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	363,196	181,598	90,799	90,799	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	38,066	0	38,066	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	48,236	0	48,236	0	0.00%	100.00%	0.00%
38 Permanency Planning	36,897	27,673	0	9,224	75.00%	0.00%	25.00%
39 Family Reunification	21,666	21,666	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	729,246	364,623	0	364,623	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	77,794	77,794	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,192	8,394	0	2,798	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	18,948	9,474	0	9,474	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	3,814	2,861	0	953	75.01%	0.00%	24.99%
46 Child Support Enforcement Services (IV-D)	1,117,421	737,498	0	379,923	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	108,926	108,926	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	2,692,794	1,515,304	0	1,177,490	56.27%	0.00%	43.73%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	71,851	62,870	0	8,981	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	51,300	38,475	0	12,825	75.00%	0.00%	25.00%
53 Adult Homes Specialist	27,932	13,966	6,983	6,983	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	5,998,780	3,590,644	221,242	2,186,894	59.86%	3.69%	36.46%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	44,476,434	37,398,432	1,917,262	5,160,740	84.09%	4.31%	11.60%