

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,264	0	0	4,264	0.00%	0.00%	100.00%
Total Cost For	4,264	0	0	4,264	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	22,449,847	22,449,847	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	359,403	0	269,552	89,851	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,652	0	6,489	2,163	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	42,667	0	42,667	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	681,626	459,603	111,011	111,012	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,438	2,219	1,110	1,109	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	170,457	114,935	27,761	27,761	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	26,652	17,971	4,340	4,341	67.43%	16.28%	16.29%
11 State Foster Care Benefits Program	31,054	0	15,527	15,527	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	345,547	345,547	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	345,547	345,547	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	6,101	0	6,101	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	3,450	0	3,450	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	26,380	26,380	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	965,595	0	482,797	482,797	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	4,095,532	3,459,867	635,665	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	29,562,947	27,221,916	1,606,470	734,561	92.08%	5.43%	2.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	56,750	56,750	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	2,399,956	1,199,978	0	1,199,978	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	14,551	14,551	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	32,920	16,460	0	16,460	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	12,642	6,321	0	6,321	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	9,705	0	0	9,705	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	161,273	120,955	0	40,318	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	170,647	170,647	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	3,184,268	2,388,201	0	796,067	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	6,042,713	3,973,863	0	2,068,849	65.76%	0.00%	34.24%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	415,855	278,146	33,745	103,964	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	73,468	55,101	0	18,367	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	12,523	10,018	2,505	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	363,196	181,598	90,799	90,799	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	38,066	0	38,066	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	48,236	0	48,236	0	0.00%	100.00%	0.00%
39 Permanency Planning	36,897	27,673	0	9,224	75.00%	0.00%	25.00%
40 Family Reunification	21,775	21,775	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	589,334	294,667	0	294,667	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	76,303	76,303	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,404	9,303	0	3,101	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	17,402	8,701	0	8,701	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	5,484	4,113	0	1,371	75.00%	0.00%	25.00%
47 Child Support Enforcement Services (IV-D)	1,014,362	669,479	0	344,883	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	108,926	108,926	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,734,185	1,556,695	0	1,177,490	56.93%	0.00%	43.07%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	71,837	62,857	0	8,980	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	51,300	38,475	0	12,825	75.00%	0.00%	25.00%
54 Adult Homes Specialist	28,088	14,044	7,022	7,022	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,790,792	3,489,025	220,373	2,081,394	60.25%	3.81%	35.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	41,400,716	34,684,804	1,826,843	4,889,069	83.78%	4.41%	11.81%