

Craven County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 2,747 | 0 | 0 | 2,747 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 2,747 | 0 | 0 | 2,747 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 21,662,148 | 21,662,148 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 339,349 | 0 | 254,512 | 84,837 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 15,353 | 0 | 11,515 | 3,838 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 43,059 | 0 | 43,059 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 681,411 | 459,458 | 110,976 | 110,977 | 67.43% | 16.29% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 2,318 | 1,159 | 580 | 579 | 50.00% | 25.02% | 24.98% |
| 9 Title IV-E Foster Care - Standard Board Rate | 140,024 | 94,415 | 22,804 | 22,805 | 67.43% | 16.29% | 16.29% |
| 10 Title IV-E Foster Care Maximization | 42,409 | 28,595 | 6,907 | 6,907 | 67.43% | 16.29% | 16.29% |
| 11 Title IV-E Extended Foster Care | 9,523 | 6,369 | 3,154 | 0 | 66.88% | 33.12% | 0.00% |
| 12 Extended Non IV-E Foster Care | 14,779 | 0 | 14,779 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 51,709 | 0 | 25,855 | 25,854 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 359,718 | 359,718 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 359,718 | 359,718 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 6,765 | 0 | 6,765 | 0 | 0.00% | 100.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 2,917 | 0 | 2,917 | 0 | 0.00% | 100.00% | 0.00% |
| 20 Refugee Assistance Payments | 7,887 | 7,887 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 981,384 | 0 | 490,692 | 490,692 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

Craven County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|------------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 3,988,627 | 3,383,470 | 605,157 | 0 | 84.83% | 15.17% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 28,709,097 | 26,362,937 | 1,599,671 | 746,489 | 91.83% | 5.57% | 2.60% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 59,078 | 59,078 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 2,732,844 | 1,366,422 | 0 | 1,366,422 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 44,090 | 44,090 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 36,788 | 18,394 | 0 | 18,394 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 15,366 | 7,683 | 0 | 7,683 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 The Work Number | 9,728 | 0 | 0 | 9,728 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|--------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 83,992 | 62,994 | 0 | 20,998 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 166,193 | 166,193 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 3,278,151 | 2,458,614 | 0 | 819,537 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|---------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 6,426,230 | 4,183,468 | 0 | 2,242,762 | 65.10% | 0.00% | 34.90% |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|---------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 416,363 | 312,272 | 0 | 104,091 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 122,447 | 91,835 | 0 | 30,612 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 17,025 | 13,620 | 3,405 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 363,196 | 181,598 | 90,799 | 90,799 | 50.00% | 25.00% | 25.00% |

Craven County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|--|---------------------|-------------------|------------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 71,150 | 71,150 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 38,066 | 0 | 38,066 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 48,236 | 0 | 48,236 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 35,792 | 26,844 | 0 | 8,948 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 28,506 | 28,506 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 500,756 | 250,378 | 0 | 250,378 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 83,631 | 83,631 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 7,104 | 5,328 | 0 | 1,776 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 24,294 | 12,147 | 0 | 12,147 | 50.00% | 0.00% | 50.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 2,443 | 1,832 | 0 | 611 | 74.99% | 0.00% | 25.01% |
| 49 Child Support Enforcement Services (IV-D) | 1,075,849 | 710,060 | 0 | 365,789 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 107,334 | 107,334 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 2,734,185 | 1,556,695 | 0 | 1,177,490 | 56.93% | 0.00% | 43.07% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 71,837 | 62,857 | 0 | 8,980 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 51,300 | 38,475 | 0 | 12,825 | 75.00% | 0.00% | 25.00% |
| 56 Adult Homes Specialist | 25,280 | 12,640 | 6,320 | 6,320 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 5,824,794 | 3,567,202 | 186,826 | 2,070,766 | 61.24% | 3.21% | 35.55% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 40,962,869 | 34,113,607 | 1,786,497 | 5,062,764 | 83.28% | 4.36% | 12.36% |