

Craven County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 2,747 | 0 | 0 | 2,747 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 2,747 | 0 | 0 | 2,747 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 19,993,745 | 19,993,745 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 303,680 | 0 | 227,760 | 75,920 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 4,084 | 0 | 3,063 | 1,021 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 36,236 | 0 | 36,236 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 622,399 | 418,921 | 101,739 | 101,739 | 67.31% | 16.35% | 16.35% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 6,636 | 3,318 | 1,659 | 1,659 | 50.00% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 250,983 | 168,930 | 41,027 | 41,026 | 67.31% | 16.35% | 16.35% |
| 10 Title IV-E Foster Care Maximization | 68,028 | 45,788 | 11,120 | 11,120 | 67.31% | 16.35% | 16.35% |
| 11 Title IV-E Extended Foster Care | 22,911 | 15,421 | 7,490 | 0 | 67.31% | 32.69% | 0.00% |
| 12 Extended Non IV-E Foster Care | 30,292 | 0 | 30,292 | 0 | 0.00% | 100.00% | 0.00% |
| 13 State Foster Care Benefits Program | 155,022 | 0 | 77,511 | 77,511 | 0.00% | 50.00% | 50.00% |
| 14 Low Income Energy Assistance Payments | 403,814 | 403,814 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 403,814 | 403,814 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 3,813 | 0 | 3,813 | 0 | 0.00% | 100.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 1,667 | 0 | 1,667 | 0 | 0.00% | 100.00% | 0.00% |
| 20 Refugee Assistance Payments | 4,337 | 4,337 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 964,167 | 0 | 482,083 | 482,083 | 0.00% | 50.00% | 50.00% |
|---|---------|---|---------|---------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 3,655,878 | 3,274,926 | 380,953 | 0 | 89.58% | 10.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 26,931,506 | 24,733,014 | 1,406,413 | 792,079 | 91.84% | 5.22% | 2.94% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 68,691 | 68,691 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 2,491,384 | 1,245,692 | 0 | 1,245,692 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 84,414 | 84,414 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 12,614 | 6,307 | 0 | 6,307 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 16,448 | 8,224 | 0 | 8,224 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 928 | 928 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 29 The Work Number | 10,273 | 0 | 0 | 10,273 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---------|---|--------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 138,362 | 103,772 | 0 | 34,590 | 75.00% | 0.00% | 25.00% |
|---|---------|---------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 152,328 | 152,328 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 4,170,749 | 3,128,062 | 0 | 1,042,687 | 75.00% | 0.00% | 25.00% |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 7,146,191 | 4,798,418 | 0 | 2,347,773 | 67.15% | 0.00% | 32.85% |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 332,337 | 249,253 | 0 | 83,084 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 213,837 | 160,378 | 0 | 53,459 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 19,517 | 15,614 | 3,903 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 363,196 | 181,598 | 90,799 | 90,799 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 71,150 | 71,150 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 38,066 | 0 | 38,066 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 48,236 | 0 | 48,236 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 34,011 | 25,508 | 0 | 8,503 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 26,730 | 26,730 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 714,111 | 357,056 | 0 | 357,055 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 80,017 | 80,017 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 7,773 | 5,830 | 0 | 1,943 | 75.00% | 0.00% | 25.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 8,580 | 4,290 | 0 | 4,290 | 50.00% | 0.00% | 50.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 1,068 | 801 | 0 | 267 | 75.00% | 0.00% | 25.00% |
| 49 Child Support Enforcement Services (IV-D) | 981,173 | 647,574 | 0 | 333,599 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 107,334 | 107,334 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 2,734,185 | 1,556,695 | 0 | 1,177,490 | 56.93% | 0.00% | 43.07% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 71,837 | 62,857 | 0 | 8,980 | 87.50% | 0.00% | 12.50% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 59,251 | 46,426 | 0 | 12,825 | 78.35% | 0.00% | 21.65% |
| 56 Adult Homes Specialist | 25,280 | 12,640 | 6,320 | 6,320 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 5,937,689 | 3,611,750 | 187,324 | 2,138,614 | 60.83% | 3.15% | 36.02% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 40,018,132 | 33,143,182 | 1,593,737 | 5,281,213 | 82.82% | 3.98% | 13.20% |