

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,747	0	0	2,747	0.00%	0.00%	100.00%
Total Cost For	2,747	0	0	2,747	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,645,764	18,645,764	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	264,703	0	198,527	66,176	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,310	0	6,233	2,077	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	36,238	0	36,238	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	620,317	419,257	100,530	100,530	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	4,239	2,120	1,060	1,059	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	4,500	3,041	729	730	67.58%	16.20%	16.22%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	36,375	24,585	11,790	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	17,945	0	17,945	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	386,576	386,576	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	386,576	386,576	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	6,386	0	6,386	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	2,329	0	2,329	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	4,337	4,337	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	984,914	0	492,457	492,457	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,705,799	3,302,278	403,521	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	25,115,310	23,174,534	1,277,747	663,029	92.27%	5.09%	2.64%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	66,320	66,320	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	2,414,472	1,207,236	0	1,207,236	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	87,915	87,915	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	21,808	10,904	0	10,904	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	16,786	8,393	0	8,393	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	928	928	0	0	100.00%	0.00%	0.00%
31 The Work Number	5,567	0	0	5,567	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	141,017	105,763	0	35,254	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	154,408	154,408	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	4,526,559	3,394,919	0	1,131,640	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	7,435,780	5,036,786	0	2,398,994	67.74%	0.00%	32.26%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	332,337	249,253	0	83,084	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	213,837	160,378	0	53,459	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,420	14,736	3,684	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	363,196	181,598	90,799	90,799	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	38,066	0	38,066	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	48,236	0	48,236	0	0.00%	100.00%	0.00%
43 Permanency Planning	39,881	29,911	0	9,970	75.00%	0.00%	25.00%
44 Family Reunification	32,935	32,935	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	680,826	340,413	0	340,413	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	81,764	81,764	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,054	791	0	263	75.05%	0.00%	24.95%
49 IV-E Admin Adoption 50%Fed-50%Co	14,129	7,065	0	7,064	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,197,525	790,367	0	407,158	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	107,334	107,334	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	2,734,185	1,556,695	0	1,177,490	56.93%	0.00%	43.07%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	71,837	62,857	0	8,980	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	59,251	46,426	0	12,825	78.35%	0.00%	21.65%
58 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	6,131,243	3,746,313	187,105	2,197,825	61.10%	3.05%	35.85%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	38,685,080	31,957,633	1,464,852	5,262,595	82.61%	3.79%	13.60%