

Craven County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,747	0	0	2,747	0.00%	0.00%	100.00%
Total Cost For	2,747	0	0	2,747	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,110,894	26,110,894	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	331,212	0	248,409	82,803	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,442	0	5,582	1,860	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	43,104	0	43,104	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	655,738	441,131	107,303	107,304	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,154	1,577	789	788	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	186,422	125,411	30,505	30,506	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	65,335	43,952	10,692	10,691	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	9,295	6,253	3,042	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	14,666	0	14,666	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	141,999	0	71,000	70,999	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	418,256	418,256	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	418,256	418,256	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	6,066	0	6,066	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	4,807	0	4,807	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	4,679	4,679	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	964,167	0	482,083	482,083	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	4,162,994	3,616,766	546,228	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	33,548,485	31,187,175	1,574,276	787,034	92.96%	4.69%	2.35%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	68,691	68,691	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	3,012,202	1,506,101	0	1,506,101	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	98,129	98,129	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	28,750	14,375	0	14,375	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,630	7,815	0	7,815	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	11,495	0	0	11,495	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	138,361	103,772	0	34,590	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	173,458	173,458	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	3,323,277	2,492,458	0	830,819	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration	6,869,994	4,464,799	0	2,405,195	64.99%	0.00%	35.01%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	332,337	249,253	0	83,084	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	213,837	160,378	0	53,459	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	19,517	15,614	3,903	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	363,196	181,598	90,799	90,799	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	71,150	71,150	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	38,066	0	38,066	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	48,236	0	48,236	0	0.00%	100.00%	0.00%
41 Permanency Planning	34,643	25,982	0	8,661	75.00%	0.00%	25.00%
42 Family Reunification	26,730	26,730	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	565,827	282,914	0	282,913	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	77,919	77,919	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,472	4,854	0	1,618	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	11,928	5,964	0	5,964	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	3,156	2,367	0	789	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	1,147,274	757,201	0	390,073	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	107,334	107,334	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,734,185	1,556,695	0	1,177,490	56.93%	0.00%	43.07%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	71,837	62,857	0	8,980	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	51,300	38,475	0	12,825	75.00%	0.00%	25.00%
56 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,950,224	3,639,924	187,324	2,122,975	61.17%	3.15%	35.68%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	46,371,450	39,291,898	1,761,601	5,317,951	84.73%	3.80%	11.47%