

Cumberland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	103,298,359	103,298,359	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,066,230	0	799,672	266,558	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	83,811	0	62,858	20,953	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	216,711	0	216,711	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	5,084	0	5,084	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,936,868	1,275,524	330,672	330,672	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	3,364	1,682	841	841	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	734,990	484,028	125,481	125,481	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	1,067,779	703,186	182,296	182,297	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	2,057,568	0	1,028,784	1,028,784	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,451,162	1,451,162	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,451,162	1,451,162	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	24,766	0	24,766	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	15,487	0	15,487	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	6,033	6,033	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	3,562,068	0	1,781,034	1,781,034	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	13,940,330	12,088,294	1,852,036	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	130,921,772	120,759,430	6,425,722	3,736,620	92.24%	4.91%	2.85%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	238,479	238,479	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	6,660,828	3,330,414	0	3,330,414	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	70,677	70,677	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	150,019	75,010	0	75,010	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	48,673	24,336	0	24,336	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	10,867	10,867	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	580,847	580,847	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	9,682,701	7,157,456	0	2,525,245	73.92%	0.00%	26.08%
Total Cost For 2. Public Assistance Administration							
	17,443,091	11,488,086	0	5,955,005	65.86%	0.00%	34.14%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	1,583,591	1,051,632	136,061	395,898	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	250,837	188,128	0	62,709	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	157,061	125,649	31,412	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	1,485,076	742,538	371,269	371,269	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%
36 Child Protective Services State	153,088	0	153,088	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
38 Permanency Planning	112,861	84,646	0	28,215	75.00%	0.00%	25.00%
39 Family Reunification	113,652	113,652	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	403,491	201,746	0	201,745	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	407,886	407,886	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	21,005	15,754	0	5,251	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	17,273	8,637	0	8,636	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	5,001,625	3,301,073	0	1,700,552	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	393,476	393,476	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	10,303,286	5,290,874	0	5,012,412	51.35%	0.00%	48.65%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	45,511	39,822	0	5,689	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	171,667	78,585	71,624	21,458	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	32,300	24,225	0	8,075	75.00%	0.00%	25.00%
53 Adult Homes Specialist	78,588	39,294	19,647	19,647	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	21,907,515	12,443,616	1,622,342	7,841,556	56.80%	7.41%	35.79%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	170,272,377	144,691,132	8,048,064	17,533,181	84.98%	4.73%	10.30%