

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	25,232	0	0	25,232	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>25,232</b>	<b>0</b>	<b>0</b>	<b>25,232</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	103,857,483	103,857,483	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,001,843	0	751,382	250,461	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	66,149	0	49,612	16,537	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	230,212	0	230,212	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	20,783	0	20,783	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,938,748	1,276,762	330,993	330,993	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,341	3,171	1,585	1,585	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	861,900	567,604	147,148	147,148	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	1,194,625	786,720	203,953	203,952	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	1,765,811	0	882,906	882,905	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,487,254	1,487,254	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,487,254	1,487,254	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	13,996	0	13,996	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	8,210	0	8,210	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	12,865	12,865	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	3,390,800	0	1,695,400	1,695,400	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	14,107,421	12,138,567	1,968,854	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>131,451,694</b>	<b>121,617,680</b>	<b>6,305,033</b>	<b>3,528,981</b>	<b>92.52%</b>	<b>4.80%</b>	<b>2.68%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	244,256	244,256	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	5,899,675	2,949,838	0	2,949,837	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	77,450	77,450	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	143,970	71,985	0	71,985	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	53,156	26,578	0	26,578	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	508	508	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
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**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	587,809	587,809	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	11,678,051	8,731,173	0	2,946,878	74.77%	0.00%	25.23%
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**Total Cost For 2. Public Assistance Administration**

	<b>18,684,875</b>	<b>12,689,597</b>	<b>0</b>	<b>5,995,278</b>	<b>67.91%</b>	<b>0.00%</b>	<b>32.09%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	1,846,957	1,260,186	125,032	461,739	68.23%	6.77%	25.00%
31 TANF Transferred to SSBG	250,920	188,190	0	62,730	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	157,061	125,649	31,412	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
38 Permanency Planning	115,212	86,409	0	28,803	75.00%	0.00%	25.00%
39 Family Reunification	187,682	187,682	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,025,844	512,922	0	512,922	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	417,561	417,561	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,796	12,597	0	4,199	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	9,802	4,901	0	4,901	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	4,846,972	3,199,002	0	1,647,970	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	403,672	403,672	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	9,718,712	4,706,300	0	5,012,412	48.43%	0.00%	51.57%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	45,511	39,822	0	5,689	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	171,667	78,585	71,624	21,458	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	32,300	24,225	0	8,075	75.00%	0.00%	25.00%
53 Adult Homes Specialist	64,244	32,122	16,061	16,061	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	22,136,130	12,364,224	1,610,746	8,161,159	55.86%	7.28%	36.87%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	172,297,931	146,671,502	7,915,779	17,710,650	85.13%	4.59%	10.28%