

Cumberland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	9,983	0	0	9,983	0.00%	0.00%	100.00%
Total Cost For	9,983	0	0	9,983	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	116,969,185	116,969,185	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	916,688	0	687,516	229,172	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	56,082	0	42,062	14,020	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	218,176	0	218,176	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	9,282	0	9,282	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,091,431	1,410,200	340,616	340,615	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	16,880	8,440	4,220	4,220	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	954,593	643,658	155,468	155,467	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	1,096,524	739,359	178,582	178,583	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	1,759,201	0	879,601	879,600	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,434,255	1,434,255	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,434,255	1,434,255	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	18,427	0	18,427	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	13,771	0	13,771	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	7,412	7,412	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	3,590,843	0	1,795,421	1,795,421	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Cumberland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	14,412,365	12,175,431	2,236,934	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	144,999,369	134,822,195	6,580,075	3,597,098	92.98%	4.54%	2.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	235,552	235,552	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	7,097,416	3,548,708	0	3,548,708	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	166,475	166,475	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	140,868	70,434	0	70,434	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	54,094	27,047	0	27,047	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	46,715	0	0	46,715	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	249,579	187,185	0	62,395	75.00%	0.00%	25.00%
---	---------	---------	---	--------	--------	-------	--------

C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	600,515	600,515	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	9,024,925	6,757,791	0	2,267,134	74.88%	0.00%	25.12%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	17,616,139	11,593,706	0	6,022,433	65.81%	0.00%	34.19%
--	------------	------------	---	-----------	--------	-------	--------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	1,817,420	1,238,033	125,032	454,355	68.12%	6.88%	25.00%
32 TANF Transferred to SSBG	272,212	204,159	0	68,053	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	162,756	130,205	32,551	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

Cumberland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%
37 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
39 Permanency Planning	115,212	86,409	0	28,803	75.00%	0.00%	25.00%
40 Family Reunification	190,165	190,165	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,019,471	509,736	0	509,735	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	424,308	424,308	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,929	11,947	0	3,982	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	10,024	5,012	0	5,012	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	5,330,625	3,518,213	0	1,812,412	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	403,672	403,672	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	9,847,266	4,834,854	0	5,012,412	49.10%	0.00%	50.90%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	45,502	39,814	0	5,688	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	176,757	80,915	73,747	22,095	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	32,300	24,225	0	8,075	75.00%	0.00%	25.00%
54 Adult Homes Specialist	58,988	29,494	14,747	14,747	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	22,747,824	12,815,561	1,612,694	8,319,569	56.34%	7.09%	36.57%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	185,373,315	159,231,462	8,192,769	17,949,084	85.90%	4.42%	9.68%