

Cumberland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,431	0	0	6,431	0.00%	0.00%	100.00%
Total Cost For	6,431	0	0	6,431	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	108,959,860	108,959,860	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	499,621	0	374,716	124,905	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	48,787	0	36,590	12,197	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	211,722	0	211,722	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,932	0	6,932	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,659,875	1,790,296	434,790	434,789	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	18,629	9,315	4,657	4,657	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,440,321	969,444	235,438	235,439	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	1,845,326	1,242,043	301,641	301,642	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	267,712	180,190	87,522	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	264,202	0	264,202	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,821,416	0	910,708	910,708	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,753,158	1,753,158	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,753,158	1,753,158	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	9,263	0	9,263	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	3,903	0	3,903	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	3,421,859	0	1,703,347	1,718,512	0.00%	49.78%	50.22%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	17,186,099	15,395,260	1,790,839	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	142,171,842	132,052,724	6,376,269	3,742,849	92.88%	4.48%	2.63%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	286,572	286,572	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	8,811,576	4,405,788	0	4,405,788	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	295,088	295,088	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	63,076	31,538	0	31,538	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	82,254	41,127	0	41,127	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	46,444	0	0	46,444	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	87,673	65,755	0	21,918	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	716,087	716,087	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	9,622,603	7,207,654	0	2,414,950	74.90%	0.00%	25.10%
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Total Cost For 2. Public Assistance Administration

	20,011,373	13,049,609	0	6,961,765	65.21%	0.00%	34.79%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,652,861	1,239,646	0	413,215	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	792,305	594,229	0	198,076	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	136,260	109,008	27,252	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%
39 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
41 Permanency Planning	108,919	81,689	0	27,230	75.00%	0.00%	25.00%
42 Family Reunification	240,876	240,876	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,512,648	756,324	0	756,324	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	420,422	420,422	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	6,033	4,525	0	1,508	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	23,353	11,677	0	11,676	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	5,637,631	3,720,836	0	1,916,795	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	408,429	408,429	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	9,847,266	4,834,854	0	5,012,412	49.10%	0.00%	50.90%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	45,502	39,814	0	5,688	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	147,451	67,500	61,520	18,431	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	39,274	31,199	0	8,075	79.44%	0.00%	20.56%
56 Adult Homes Specialist	53,372	26,686	13,343	13,343	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	23,897,819	13,672,114	1,468,732	8,756,973	57.21%	6.15%	36.64%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	186,087,466	158,774,447	7,845,001	19,468,018	85.32%	4.22%	10.46%