

Cumberland County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,431	0	0	6,431	0.00%	0.00%	100.00%
Total Cost For	6,431	0	0	6,431	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	109,112,697	109,112,697	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	423,303	0	317,477	105,826	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	48,986	0	36,740	12,246	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	191,915	0	191,915	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	10,183	0	10,183	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,146,618	2,126,720	509,949	509,949	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	44,553	22,277	11,138	11,138	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	15,429	10,428	2,500	2,501	67.59%	16.20%	16.21%
12 Guardianship State	74,888	49,925	0	24,963	66.67%	0.00%	33.33%
13 Title IV-E Extended Foster Care	213,056	143,999	69,057	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	294,363	0	294,363	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	1,829,830	1,829,830	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,829,830	1,829,830	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	13,666	0	13,666	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	4,842	0	4,842	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	3,495,492	0	1,747,746	1,747,746	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	17,373,089	15,481,352	1,891,738	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	138,122,743	130,607,058	5,101,317	2,414,369	94.56%	3.69%	1.75%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	287,926	287,926	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	6,799,570	3,399,785	0	3,399,785	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	286,010	286,010	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	113,194	56,597	0	56,597	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	87,128	43,564	0	43,564	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	30,251	0	0	30,251	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	89,356	67,017	0	22,339	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	723,879	723,879	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	7,557,540	5,652,362	0	1,905,178	74.79%	0.00%	25.21%
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Total Cost For 2. Public Assistance Administration

	15,974,854	10,517,140	0	5,457,714	65.84%	0.00%	34.16%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	1,652,861	1,239,646	0	413,215	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	792,305	594,229	0	198,076	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	140,073	112,058	28,015	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%
41 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
43 Permanency Planning	132,144	99,108	0	33,036	75.00%	0.00%	25.00%
44 Family Reunification	236,617	236,617	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,717,704	858,852	0	858,852	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	417,498	417,498	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,299	11,474	0	3,825	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	8,322	4,161	0	4,161	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	5,253,453	3,467,279	0	1,786,174	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	408,429	408,429	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	9,847,266	4,834,854	0	5,012,412	49.10%	0.00%	50.90%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	45,502	39,814	0	5,688	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	147,451	67,500	61,520	18,431	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	39,274	31,199	0	8,075	79.44%	0.00%	20.56%
58 Adult Homes Specialist	53,372	26,686	13,343	13,343	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	23,732,787	13,533,804	1,469,495	8,729,488	57.03%	6.19%	36.78%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	177,836,816	154,658,002	6,570,812	16,608,002	86.97%	3.69%	9.34%