

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,431	0	0	6,431	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,431</b>	<b>0</b>	<b>0</b>	<b>6,431</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	126,351,933	126,351,933	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	666,633	0	499,975	166,658	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	37,174	0	27,881	9,293	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	208,607	0	208,607	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	7,490	0	7,490	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,413,686	1,623,747	394,970	394,969	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,933	7,467	3,733	3,733	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,275,853	858,298	208,778	208,777	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	1,354,468	911,184	221,642	221,642	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	254,153	170,975	83,178	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	193,050	0	193,050	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	1,976,885	0	988,443	988,442	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,744,910	1,744,910	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,744,910	1,744,910	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	23,599	0	23,599	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	14,475	0	14,475	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	2,769	2,769	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	3,421,859	0	1,703,347	1,718,512	0.00%	49.78%	50.22%

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	15,946,642	13,854,276	2,092,366	0	86.88%	13.12%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>157,654,029</b>	<b>147,270,469</b>	<b>6,671,534</b>	<b>3,712,026</b>	<b>93.41%</b>	<b>4.23%</b>	<b>2.35%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	286,572	286,572	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	9,740,784	4,870,392	0	4,870,392	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	326,025	326,025	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	135,016	67,508	0	67,508	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	73,406	36,703	0	36,703	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	61,770	0	0	61,770	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	87,673	65,755	0	21,918	75.00%	0.00%	25.00%
---	--------	--------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	664,443	664,443	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	8,016,391	6,004,741	0	2,011,650	74.91%	0.00%	25.09%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>19,392,081</b>	<b>12,322,139</b>	<b>0</b>	<b>7,069,942</b>	<b>63.54%</b>	<b>0.00%</b>	<b>36.46%</b>
--	-------------------	-------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	1,652,861	1,239,646	0	413,215	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	792,305	594,229	0	198,076	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	123,873	99,098	24,775	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	1,496,800	748,400	374,200	374,200	50.00%	25.00%	25.00%

**Cumberland County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	314,514	0	314,514	0	0.00%	100.00%	0.00%
39 Child Protective Services State	153,176	0	153,176	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	188,727	0	188,727	0	0.00%	100.00%	0.00%
41 Permanency Planning	110,921	83,191	0	27,730	75.00%	0.00%	25.00%
42 Family Reunification	240,876	240,876	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	672,000	336,000	336,000	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	983,921	491,961	0	491,960	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	417,313	417,313	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	15,579	11,684	0	3,895	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	34,536	17,268	0	17,268	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	5,589	4,192	0	1,397	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	5,272,203	3,479,654	0	1,792,549	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	408,429	408,429	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	9,847,266	4,834,854	0	5,012,412	49.10%	0.00%	50.90%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	45,502	39,814	0	5,688	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	147,451	67,500	61,520	18,431	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	32,300	24,225	0	8,075	75.00%	0.00%	25.00%
56 Adult Homes Specialist	53,372	26,686	13,343	13,343	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>23,009,514</b>	<b>13,165,020</b>	<b>1,466,255</b>	<b>8,378,239</b>	<b>57.22%</b>	<b>6.37%</b>	<b>36.41%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>200,062,054</b>	<b>172,757,628</b>	<b>8,137,789</b>	<b>19,166,637</b>	<b>86.35%</b>	<b>4.07%</b>	<b>9.58%</b>