

Currituck County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	3,227,930	3,227,930	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	171,588	0	128,691	42,897	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,800	0	3,600	1,200	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	106,397	70,068	18,165	18,164	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	23,703	15,610	4,046	4,047	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	536	353	91	92	65.86%	16.98%	17.16%
11 State Foster Care Benefits Program	54,698	0	27,349	27,349	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	60,814	60,814	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	60,814	60,814	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	232,387	0	116,193	116,193	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	621,594	539,012	82,582	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	4,565,261	3,974,601	380,717	209,942	87.06%	8.34%	4.60%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	9,994	9,994	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	376,821	188,411	0	188,410	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,392	4,392	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	5,357	2,678	0	2,678	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,738	869	0	869	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	517	517	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	20,985	15,739	0	5,246	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	702,620	526,965	0	175,655	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration							
	1,202,424	829,565	0	372,859	68.99%	0.00%	31.01%

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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	50,035	33,227	4,299	12,509	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	7,925	5,944	0	1,981	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	4,702	3,762	940	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	74,180	37,090	18,545	18,545	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	3,953	0	3,953	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	10,701	0	10,701	0	0.00%	100.00%	0.00%
38 Permanency Planning	8,449	6,337	0	2,112	75.00%	0.00%	25.00%
39 Family Reunification	7,200	7,200	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	83,713	41,857	0	41,856	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	12,421	12,421	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	896	672	0	224	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	2,463	1,232	0	1,231	50.02%	0.00%	49.98%
45 IV-E Adoption Parent Training 75%Fed-25%Co	2,784	2,088	0	696	75.00%	0.00%	25.00%
46 Child Support Enforcement Services (IV-D)	198,894	131,270	0	67,624	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	19,023	19,023	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	467,567	287,687	0	179,880	61.53%	0.00%	38.47%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	2,823	2,470	0	353	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	14,699	11,024	0	3,675	75.00%	0.00%	25.00%
53 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	975,236	604,707	39,140	331,388	62.01%	4.01%	33.98%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	6,742,921	5,408,874	419,858	914,189	80.22%	6.23%	13.56%